

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2009
99TH GENERAL ASSEMBLY

2009H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.270	
Personal Service.....	\$2,123,237
Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1,280
Expense and Equipment.....	83,678
From General Revenue Fund (0101).....	2,208,195
Personal Service.....	27,459
Expense and Equipment.....	10,998
From Crime Victims' Compensation Fund (0681).....	38,457
For Family Support Services	
From General Revenue Fund (0101).....	384,093
From Department of Corrections - Federal Fund (0130).....	71,024
Total (Not to exceed 44.00 F.T.E.).....	\$2,701,769

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.270	
7	Personal Service.....	\$2,260,696
8	Expense and Equipment.....	<u>120,900</u>
9	From General Revenue Fund (0101) (Not to exceed 51.00 F.T.E.).....	\$2,381,596

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.270	
5	Personal Service.....	\$2
6	Expense and Equipment.....	<u>1,999,999</u>
7	From General Revenue Fund (0101).....	2,000,001
8	Expense and Equipment	
9	From Inmate Fund (0540).....	199,500
10	For a Kansas City Reentry Program	
11	Expense and Equipment	
12	From General Revenue Fund (0101).....	<u>178,000</u>
13	Total.....	\$2,377,501

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they should be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.....	\$2,420,476
10	Expense and Equipment.....	<u>2,258,589</u>
11	From Department of Corrections - Federal Fund (0130).....	4,679,065
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925).....	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).....	\$4,754,065

Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For costs associated with increased offender population department-wide

4 including, but not limited to, funding for personal service, expense

5 and equipment, contractual services, repairs, renovations, capital

6 improvements, and compensatory time, provided ten percent

7 (10%) flexibility is allowed between personal service and expense

8 and equipment, ten percent (10%) flexibility is allowed between

9 sections and three percent (3%) flexibility is allowed from this

10 section to Section 9.270

11 Personal Service..... \$102

12 Expense and Equipment..... 5,352,060

13 From General Revenue Fund (0101)..... 5,352,162

14 Expense and Equipment

15 From Inmate Incarceration Reimbursement Act Revolving Fund (0828)..... 750,00016 Total..... \$6,102,162

Section 9.030. To the Department of Corrections

2 For the Office of the Director

3 For restitution payments for those wrongly convicted, provided three

4 percent (3%) flexibility is allowed from this section to Section

5 9.270

6 From General Revenue Fund (0101)..... \$75,278

Section 9.035. To the Department of Corrections

2 For the Division of Human Services

3 For telecommunications department-wide, provided ten percent (10%)

4 flexibility is allowed between sections and three percent (3%)

5 flexibility is allowed from this section to Section 9.270

6 Expense and Equipment

7 From General Revenue Fund (0101)..... \$1,860,529

Section 9.040. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.270

7 Personal Service..... \$8,744,890

8 Expense and Equipment..... 105,989

9 From General Revenue Fund (0101)..... 8,850,879

10	Personal Service.....	147,188
11	Expense and Equipment..	<u>34,068</u>
12	From Inmate Fund (0540).	<u>181,256</u>
13	Total (Not to exceed 234.02 F.T.E.).	\$9,032,135

Section 9.045. To the Department of Corrections

2	For the Division of Human Services	
3	For general services, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$381,834

Section 9.050. To the Department of Corrections

2	For the Division of Human Services	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications, provided ten percent (10%) flexibility is	
5	allowed between sections and three percent (3%) flexibility is	
6	allowed from this section to Section 9.270	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$27,664,815
9	From Working Capital Revolving Fund (0510)..	<u>1,425,607</u>
10	Total.....	\$29,090,422

Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided ten percent (10%) flexibility is	
6	allowed between sections and three percent (3%) flexibility is	
7	allowed from this section to Section 9.270	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$31,173,488

Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%) flexibility	
4	is allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$724,909

Section 9.065. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For employee health and safety, provided ten percent (10%) flexibility is
- 4 allowed between sections and three percent (3%) flexibility is
- 5 allowed from this section to Section 9.270
- 6 Expense and Equipment
- 7 From General Revenue Fund (0101). \$580,135

Section 9.070. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For overtime to state employees. Nonexempt state employees identified
- 4 by Section 105.935, RSMo, will be paid first with any remaining
- 5 funds being used to pay overtime to any other state employees,
- 6 provided ten percent (10%) flexibility is allowed between sections
- 7 and three percent (3%) flexibility is allowed from this section to
- 8 Section 9.270
- 9 Personal Service
- 10 From General Revenue Fund (0101). \$6,176,046

Section 9.075. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For expenses and small equipment purchased at any of the adult
- 4 institutions department-wide, provided ten percent (10%)
- 5 flexibility is allowed between sections and three percent (3%)
- 6 flexibility is allowed from this section to Section 9.270
- 7 Expense and Equipment
- 8 From General Revenue Fund (0101). \$22,225,825
- 9 From Office of Administration Revolving Administrative Trust Fund
- 10 (0505). 627,687
- 11 Total. \$22,853,512

Section 9.080. To the Department of Corrections

- 2 For the Division of Adult Institutions, provided ten percent (10%)
- 3 flexibility is allowed between personal service and expense and
- 4 equipment, ten percent (10%) flexibility is allowed between
- 5 sections and three percent (3%) flexibility is allowed from this
- 6 section to Section 9.270
- 7 Personal Service. \$2,482,904
- 8 Expense and Equipment. 130,943
- 9 From General Revenue Fund (0101) (Not to exceed 60.91 F.T.E.). \$2,613,847

Section 9.085. To the Department of Corrections

- 2 For the Division of Adult Institutions

3 For inmate wage and discharge costs at all correctional facilities, provided
 4 ten percent (10%) flexibility is allowed between sections and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.270
 7 Expense and Equipment
 8 From General Revenue Fund (0101). \$3,259,031

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.270
 6 Personal Service
 7 From General Revenue Fund (0101). \$18,121,222
 8 From Canteen Fund (0405). 33,556
 9 Total (Not to exceed 530.00 F.T.E.). \$18,154,778

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and three percent (3%) flexibility is allowed
 6 from this section to Section 9.270
 7 Personal Service
 8 From General Revenue Fund (0101). \$14,514,121
 9 From Canteen Fund (0405). 35,574
 10 Total (Not to exceed 435.00 F.T.E.). \$14,549,695

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Ozark Correctional Center at Fordland, provided ten percent
 4 (10%) flexibility is allowed between institutions and three percent
 5 (3%) flexibility is allowed from this section to Section 9.270
 6 Personal Service
 7 From General Revenue Fund (0101). \$5,850,544
 8 From Inmate Fund (0540). 283,751
 9 From Canteen Fund (0405). 37,953
 10 Total (Not to exceed 173.00 F.T.E.). \$6,172,248

Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Moberly Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.270

6	Personal Service	
7	From General Revenue Fund (0101).	\$13,472,914
8	From Canteen Fund (0405).	<u>35,378</u>
9	Total (Not to exceed 387.00 F.T.E.).	\$13,508,292

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$11,185,191
8	From Canteen Fund (0405).	<u>33,922</u>
9	Total (Not to exceed 326.00 F.T.E.).	\$11,219,113

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$11,241,700
9	From Canteen Fund (0405).	<u>33,980</u>
10	Total (Not to exceed 330.00 F.T.E.).	\$11,275,680

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$14,884,893
8	From Inmate Fund (0540).	30,456
9	From Canteen Fund (0405).	<u>34,926</u>
10	Total (Not to exceed 457.02 F.T.E.).	\$14,950,275

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$10,441,376

8	From Inmate Fund (0540).	36,965
9	From Canteen Fund (0405).	<u>34,240</u>
10	Total (Not to exceed 301.00 F.T.E.).	\$10,512,581

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$20,133,801
8	From Canteen Fund (0405).	<u>37,382</u>
9	Total (Not to exceed 591.00 F.T.E.).	\$20,171,183

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,426,501
9	From Canteen Fund (0405).	<u>37,157</u>
10	Total (Not to exceed 486.00 F.T.E.).	\$16,463,658

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and three percent (3%) flexibility	
5	is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$11,546,531
8	From Canteen Fund (0405).	<u>34,689</u>
9	Total (Not to exceed 333.00 F.T.E.).	\$11,581,220

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$14,471,182
8	From Canteen Fund (0405).	<u>34,254</u>
9	Total (Not to exceed 427.00 F.T.E.).	\$14,505,436

Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%) flexibility

4 is allowed between institutions and three percent (3%) flexibility

5 is allowed from this section to Section 9.270

6 Personal Service

7 From General Revenue Fund (0101) \$10,782,430

8 From Inmate Fund (0540). 95,119

9 From Canteen Fund (0405). 36,876

10 Total (Not to exceed 310.00 F.T.E.). \$10,914,425

Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.

4 Joseph, provided ten percent (10%) flexibility is allowed between

5 institutions and three percent (3%) flexibility is allowed from this

6 section to Section 9.270

7 Personal Service

8 From General Revenue Fund (0101). \$17,076,108

9 From Canteen Fund (0405). 34,741

10 Total (Not to exceed 509.00 F.T.E.). \$17,110,849

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.270

6 Personal Service

7 From General Revenue Fund (0101) (Not to exceed 178.58 F.T.E.).. . . . \$6,282,305

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent

4 (10%) flexibility is allowed between institutions and three percent

5 (3%) flexibility is allowed from this section to Section 9.270

6 Personal Service

7 From General Revenue Fund (0101). \$13,098,177

8 From Canteen Fund (0405). 34,765

9 Total (Not to exceed 386.00 F.T.E.). \$13,132,942

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Northeast Correctional Center at Bowling Green, provided ten
 4 percent (10%) flexibility is allowed between institutions and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.270
 7 Personal Service
 8 From General Revenue Fund (0101). \$17,697,076
 9 From Canteen Fund (0405). 35,376
 10 Total (Not to exceed 529.00 F.T.E.). \$17,732,452

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne
 4 Terre, provided ten percent (10%) flexibility is allowed between
 5 institutions and three percent (3%) flexibility is allowed from this
 6 section to Section 9.270
 7 Personal Service
 8 From General Revenue Fund (0101). \$20,113,586
 9 From Canteen Fund (0405). 34,117
 10 Total (Not to exceed 609.00 F.T.E.). \$20,147,703

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the South Central Correctional Center at Licking, provided ten percent
 4 (10%) flexibility is allowed between institutions and three percent
 5 (3%) flexibility is allowed from this section to Section 9.270
 6 Personal Service
 7 From General Revenue Fund (0101). \$13,858,825
 8 From Canteen Fund (0405). 34,060
 9 Total (Not to exceed 412.00 F.T.E.). \$13,892,885

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Southeast Correctional Center at Charleston, provided ten percent
 4 (10%) flexibility is allowed between institutions and three percent
 5 (3%) flexibility is allowed from this section to Section 9.270
 6 Personal Service
 7 From General Revenue Fund (0101). \$13,627,928
 8 From Canteen Fund (0405). 33,857
 9 Total (Not to exceed 408.00 F.T.E.). \$13,661,785

Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions

3	For the Kansas City Reentry Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and three percent (3%) flexibility	
5	is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$3,649,441
8	From Inmate Fund (0540).	51,048
9	From Canteen Fund (0405).	33,822
10	Total (Not to exceed 109.18 F.T.E.).	\$3,734,311

Section 9.195. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.270	
7	Personal Service.	\$1,239,606
8	Expense and Equipment.	44,462
9	From General Revenue Fund (0101) (Not to exceed 21.15 F.T.E.).	\$1,284,068

Section 9.200. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided ten percent (10%) flexibility is allowed between sections	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$155,575,612

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For medical equipment, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$299,087

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	
6	sections and three percent (3%) flexibility is allowed from this	
7	section to Section 9.270	
8	Personal Service.	\$3,941,420
9	Expense and Equipment.	4,184,621
10	From General Revenue Fund (0101).	8,126,041

11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund (0853).	<u>40,000</u>
13	Total (Not to exceed 109.00 F.T.E.).	\$8,166,041

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$512,125

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 218.00 F.T.E.).	\$7,846,680

Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$7,333,922
7	Expense and Equipment.	<u>22,000,000</u>
8	From Working Capital Revolving Fund (0510)	
9	(Not to exceed 222.00 F.T.E.).	\$29,333,922

Section 9.230. To the Department of Corrections

2	For the Board of Probation and Parole, provided no funds shall be used to	
3	transport non-custody inmates, ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.270	
8	Personal Service.	\$66,494,784
9	Annual salary Adjustment in accordance with Section 105.005,	
10	RSMo.	6,259
11	Expense and Equipment.	<u>3,282,768</u>
12	From General Revenue Fund (0101).	69,783,811

13	Expense and Equipment	
14	From Inmate Fund (0540).	4,703,605
15	For transfers and refunds set-off against debts as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>2,000,000</u>
18	Total (Not to exceed 1,727.31 F.T.E.).	\$76,487,416

Section 9.235. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 127.36 F.T.E.).	\$4,525,183

Section 9.240. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.270	
6	Personal Service.	\$629,183
7	Expense and Equipment.	<u>4,900</u>
8	From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.).	\$634,083

Section 9.245. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For residential treatment facilities	
4	Expense and Equipment	
5	From Inmate Fund (0540).	\$3,989,458

Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For electronic monitoring	
4	Expense and Equipment	
5	From Inmate Fund (0540).	\$1,780,289

Section 9.255. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For community supervision centers, provided no funds shall be used to	
4	transport non-custody inmates, ten percent (10%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	fifteen percent (15%) flexibility is allowed between sections and	

7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.270	
9	Personal Service.....	\$4,384,786
10	Expense and Equipment.....	<u>418,055</u>
11	From General Revenue Fund (0101) (Not to exceed 132.42 F.T.E.).....	\$4,802,841

Section 9.260. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, and costs for reimbursement of the	
5	expenses associated with extradition, less the amount of unpaid	
6	city or county liability to furnish public defender office space and	
7	utility services pursuant to Section 600.040, RSMo, provided ten	
8	percent (10%) flexibility is allowed between reimbursements to	
9	county jails, certificates of delivery and extradition payments and	
10	three percent (3%) flexibility is allowed from this section to	
11	Section 9.270	
12	For Reimbursements to County Jails.....	\$39,530,272
13	For Certificates of Delivery.....	1,900,000
14	For Extradition Payments.....	<u>1,900,000</u>
15	From General Revenue Fund (0101).....	\$43,330,272

Section 9.265. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405).....	\$34,813,375

Section 9.270. To the Department of Corrections

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).....	\$1

Bill Totals

General Revenue Fund.....	\$693,286,319
Federal Funds.....	4,750,089
Other Funds.....	<u>79,156,120</u>
Total.....	\$777,192,528

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