

SECOND REGULAR SESSION

HOUSE BILL NO. 2013

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2013H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and
4 structural modifications provided that not more than five percent
5 (5%) flexibility is allowed between Sections 13.005, 13.010, and
6 13.015, with no more than five percent (5%) flexibility allowed
7 between and within departments within this section, and one
8 hundred percent (100%) between federal funds within this section

9 For the Department of Elementary and Secondary Education
10 Expense and Equipment

11	From General Revenue Fund.....	\$404,583
12	From Federal and Other Funds.	2,064,419
13	For the Department of Revenue	
14	Expense and Equipment	
15	From General Revenue Fund.....	539,069
16	For the Department of Revenue	
17	For the State Lottery Commission	
18	Expense and Equipment	
19	From Lottery Enterprise Fund.	358,906
20	For the Office of Administration	
21	Expense and Equipment	
22	From General Revenue Fund.....	675,622
23	From Other Funds.	384,613
24	For the Ethics Commission	
25	Expense and Equipment	
26	From General Revenue Fund.....	102,150
27	For the Department of Agriculture	
28	Expense and Equipment	
29	From General Revenue Fund.....	224,915
30	From Federal and Other Funds.	81,526
31	For the Department of Natural Resources	
32	Expense and Equipment	
33	From General Revenue Fund.....	420,214
34	From Federal and Other Funds.	1,418,530
35	For the Department of Economic Development	
36	Expense and Equipment	
37	From General Revenue Fund.....	43,423
38	From Federal and Other Funds.	2,574,411

39	For the Department of Insurance, Financial Institutions and Professional	
40	Registration	
41	Expense and Equipment	
42	From Other Funds.	80,570
43	For the Department of Labor and Industrial Relations	
44	Expense and Equipment	
45	From General Revenue Fund.	6,204
46	From Federal and Other Funds.	450,427
47	For the Department of Public Safety	
48	Expense and Equipment	
49	From Federal and Other Funds.	388,600
50	For the Department of Public Safety	
51	For the State Highway Patrol	
52	Expense and Equipment	
53	From General Revenue Fund.	181,078
54	From Federal and Other Funds.	1,149,808
55	For the Department of Public Safety	
56	For the Missouri Gaming Commission	
57	Expense and Equipment	
58	From Gaming Commission Fund.	392,063
59	For the Department of Public Safety	
60	For the Adjutant General	
61	Expense and Equipment	
62	From General Revenue Fund.	30,770
63	From Federal Funds.	1,659,477
64	For the Department of Corrections	
65	Expense and Equipment	
66	From General Revenue Fund.	6,253,904
67	From Other Funds.	162,617

68	For the Department of Mental Health	
69	Expense and Equipment	
70	From General Revenue Fund.....	1,927,741
71	For the Department of Health and Senior Services	
72	Expense and Equipment	
73	From General Revenue Fund.....	1,865,109
74	From Federal Funds.....	2,155,390
75	For the Department of Social Services	
76	Expense and Equipment	
77	From General Revenue Fund.....	9,651,480
78	From Federal and Other Funds.	5,547,644
79	For the General Assembly	
80	Expense and Equipment	
81	From General Revenue Fund.....	7,903
82	For the Secretary of State	
83	Expense and Equipment	
84	From General Revenue Fund.....	773,848
85	From Other Funds.	2,265
86	For the State Auditor	
87	Expense and Equipment	
88	From General Revenue Fund.....	10,435
89	For the Attorney General	
90	Expense and Equipment	
91	From General Revenue Fund.....	412,612
92	From Federal and Other Funds.	434,726
93	For the Judiciary	
94	Expense and Equipment	
95	From General Revenue Fund.....	2,369,241

96	From Federal and Other Funds.	<u>150,454</u>
97	Total.....	\$45,356,747

Section 13.010. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications provided that not more than five percent	
5	(5%) flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, with no more than five percent (5%) flexibility allowed	
7	between and within departments within this section, and one	
8	hundred percent (100%) between federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund.....	\$337,935
12	From Federal Funds.....	1,170,082
13	For the Department of Higher Education	
14	Expense and Equipment	
15	From General Revenue Fund.....	119,181
16	For the Department of Revenue	
17	Expense and Equipment	
18	From General Revenue Fund.....	1,912,780
19	For the Office of Administration	
20	Expense and Equipment	
21	From General Revenue Fund.....	2,790,781
22	From Other Funds.	537,746
23	For the Department of Agriculture	
24	Expense and Equipment	
25	From General Revenue Fund.....	86,464
26	From Federal and Other Funds.	435,056
27	For the Department of Natural Resources	

28	Expense and Equipment	
29	From General Revenue Fund.....	283,977
30	From Federal and Other Funds.	788,205
31	For the Department of Economic Development	
32	Expense and Equipment	
33	From General Revenue Fund.....	198,922
34	From Federal and Other Funds.	1,020,720
35	For the Department of Insurance, Financial Institutions and Professional	
36	Registration	
37	Expense and Equipment	
38	From Other Funds.	874,855
39	For the Department of Labor and Industrial Relations	
40	Expense and Equipment	
41	From General Revenue Fund.....	50,702
42	From Federal and Other Funds.	1,718,189
43	For the Department of Public Safety	
44	Expense and Equipment	
45	From General Revenue Fund.....	239,593
46	From Federal and Other Funds.	141,406
47	For the Department of Public Safety	
48	For the State Highway Patrol	
49	Expense and Equipment	
50	From Other Funds.	153,019
51	For the Department of Public Safety	
52	For the Missouri Gaming Commission	
53	Expense and Equipment	
54	From Gaming Commission Fund.....	79,903
55	For the Department of Corrections	
56	Expense and Equipment	
57	From General Revenue Fund.....	908,089

58	For the Department of Mental Health	
59	Expense and Equipment	
60	From General Revenue Fund.....	844,795
61	From Federal and Other Funds.	200,675
62	For the Department of Health and Senior Services	
63	Expense and Equipment	
64	From General Revenue Fund.....	799,291
65	From Federal Funds.....	923,693
66	For the Department of Social Services	
67	Expense and Equipment	
68	From General Revenue Fund.....	5,567,546
69	From Federal and Other Funds.	906,335
70	For the Governor	
71	Expense and Equipment	
72	From General Revenue Fund.....	433,974
73	For the Lieutenant Governor	
74	Expense and Equipment	
75	From General Revenue Fund.....	34,157
76	For the General Assembly	
77	Expense and Equipment	
78	From General Revenue Fund.....	1,823,650
79	For the Secretary of State	
80	Expense and Equipment	
81	From General Revenue Fund.....	922,060
82	From Other Funds.	37,268
83	For the State Auditor	
84	Expense and Equipment	
85	From General Revenue Fund.....	184,745

86	For the Attorney General	
87	Expense and Equipment	
88	From General Revenue Fund.....	481,466
89	From Federal and Other Funds.	236,492
90	For the State Treasurer	
91	Expense and Equipment	
92	From Other Funds.	188,796
93	For the Judiciary	
94	Expense and Equipment	
95	From General Revenue Fund.....	<u>235,867</u>
96	Total.....	\$27,668,415

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications provided that not more than five percent	
5	(5%) flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, with no more than five percent (5%) flexibility allowed	
7	between and within departments within this section, and one	
8	hundred percent (100%) between federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund.....	\$4,147,370
12	For the Department of Agriculture	
13	Expense and Equipment	
14	From Other Funds.	573,422
15	For the Department of Public Safety	
16	Expense and Equipment	
17	From Other Funds.	2,897,448
18	For the Department of Public Safety	
19	For the State Highway Patrol	

20	Expense and Equipment	
21	From General Revenue Fund.....	500,068
22	From Other Funds.	1,654,187
23	For the Department of Mental Health	
24	Expense and Equipment	
25	From General Revenue Fund.....	21,266,930
26	For the Department of Health and Senior Services	
27	Expense and Equipment	
28	From General Revenue Fund.....	10,787
29	From Federal Funds.	12,467
30	For the Department of Social Services	
31	Expense and Equipment	
32	From General Revenue Fund.....	3,390,281
33	From Federal Funds.	<u>795,481</u>
34	Total.....	\$35,248,441

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund.....	\$1,500,000

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