

HOUSE BILL NO. 2018

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2018H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, for the agency, program, and purpose
 3 stated, chargeable to the fund designated for the period beginning July 1, 2018 and ending June
 4 30, 2019, as follows:

Section 18.005. To the Office of Administration
 2 For the Department of Elementary and Secondary Education
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at facilities statewide
 6 From Facilities Maintenance Reserve Fund..... \$3,365,168

Section 18.010. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Facilities
 3 Maintenance Reserve Fund
 4 From General Revenue Fund..... \$82,153,823

Section 18.015. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction

3 For emergency requirements, unprogrammed requirements, appraisals and
 4 surveys, assessment, abatement, removal remediation, and
 5 management of hazardous materials and pollutants, energy
 6 conservation, and project administration requirements for facilities
 7 statewide
 8 From Facilities Maintenance Reserve Fund.. \$17,073,940

Section 18.020. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at the Capitol Complex
 6 From Facilities Maintenance Reserve Fund.. \$5,288,018
 7 From Board of Public Buildings Series A 2016 Capitol Bond Proceeds Fund. 34,500,000
 8 Total.. \$39,788,018

Section 18.025. To the Office of Administration

2 For the Department of Agriculture
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at facilities statewide
 6 From Facilities Maintenance Reserve Fund.. \$2,846,572

Section 18.030. To the Office of Administration

2 For the Department of Natural Resources
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at facilities statewide
 6 From Facilities Maintenance Reserve Fund.. \$702,804

Section 18.035. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants
 11 From Federal and Other Funds. \$15,300,000

Section 18.040. To the Office of Administration

2 For the Department of Conservation

3 For stream access acquisition and development; lake site acquisition and

4 development; financial assistance to other public agencies or in

5 partnership with other public agencies; land acquisition for upland

6 wildlife, state forests, wetlands, and natural areas and additions to

7 existing areas; for major improvements and repairs (including

8 materials, supplies, and labor) to buildings, roads, hatcheries, and

9 other departmental structures; and for soil conservation activities,

10 erosion control, and land improvement on department land

11 From Conservation Commission Fund. \$32,500,000

Section 18.045. To the Office of Administration

2 For the Department of Public Safety

3 For repairs, replacements, and improvements at Missouri State Highway

4 Patrol facilities statewide

5 From State Highways and Transportation Department Fund.. . . . \$3,777,769

Section 18.050. To the Office of Administration

2 For the Department of Public Safety

3 For repairs, replacements, and improvements at state veterans' homes

4 From Veterans Commission Capital Improvement Trust Fund.. . . . \$5,135,739

Section 18.055. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For maintenance and repair at National Guard facilities statewide

4 From Facilities Maintenance Reserve Fund.. . . . \$3,171,205

Section 18.060. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,

4 emergency requirements, operational maintenance and repair, and

5 improvements at facilities statewide

6 From Facilities Maintenance Reserve Fund.. . . . \$14,548,109

Section 18.065. To the Office of Administration

2 For the Department of Mental Health

3 For maintenance, repairs, replacements, unprogrammed requirements,

4 emergency requirements, operational maintenance and repair, and

5 improvements at facilities statewide

6 From Facilities Maintenance Reserve Fund.. . . . \$11,147,946

Section 18.070. To the Office of Administration
2 For the Department of Social Services
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair, and
5 improvements at facilities statewide
6 From Facilities Maintenance Reserve Fund..... \$3,171,262

