

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0455-01
Bill No.: HB 142
Subject: Holidays and Observances
Type: Original
Date: January 15, 2019

Bill Summary: This proposal establishes the Malcolm X Day Commission to organize activities and events in honor of the civil rights leader.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue Fund	(Up to \$52,891)	(Up to \$52,891)	(Up to \$52,891)
Total Estimated Net Effect on General Revenue	(Up to \$52,891)	(Up to \$52,891)	(Up to \$52,891)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor (GOV)** assume the proposal would establish the Malcolm X Day Commission within the Office of the Governor. The nine-member commission would organize and coordinate activities and events to honor Malcolm X.

Commissioners would serve without compensation but would be reimbursed for actual and necessary expenses. The Office of the Governor would provide administrative support and funding for the Commission, estimated to be up to \$52,891 annually. The fiscal impact is based upon the 2017 expenditures of the Martin Luther King Jr. Celebration Commission under the Department of Labor and Industrial Relations (DOLIR).

Oversight assumes cost will be similar to the 2017 expenditures of the Martin Luther King Jr. Celebration under DOLIR to the General Revenue Fund of up to \$52,891 annually.

Officials from the **Office of Administration (OA)** assume the proposal will have no fiscal impact on their organization.

Oversight notes that the Office of Administration has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for OA.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
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GENERAL REVENUE FUND

<u>Cost - GOV</u>	<u>(Up to \$52,891)</u>	<u>(Up to \$52,891)</u>	<u>(Up to \$52,891)</u>
Malcolm X Day Commission funding			

ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Up to \$52,891)</u>	<u>(Up to \$52,891)</u>	<u>(Up to \$52,891)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal would establish the Malcolm X Day Commission within the Office of the Governor. The nine-member commission would organize and coordinate activities and events to honor Malcolm X.

Commissioners would serve without compensation but would be reimbursed for actual and necessary expenses. The Office of the Governor would provide administrative support and funding for the Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of Administration



Kyle Rieman
Director
January 15, 2019

Ross Strobe
Assistant Director
January 15, 2019