

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0465-01
Bill No.: HB 149
Subject: Law Enforcement Officers and Agencies; Criminal Procedure
Type: Original
Date: January 17, 2019

Bill Summary: This proposal requires the Department of Revenue to include in the Missouri Driver Guide educational material on vehicular stops and searches by law enforcement.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

Administrative Impact

To implement the proposed language, the Department will be required to:

- Work with the Missouri State Highway Patrol (MSHP) to update the Missouri Driver Guide to include the new information (online and printed version).

FY 2020 - Driver License Bureau

Management Analysis Spec II	15 hrs. @ \$20.57 per hr.	= \$309
Revenue Manager	10 hrs. @ \$20.59 per hr.	= \$206
Total		= \$515

FY 2020 - Personnel Services Bureau

Administrative Analyst III	15 hrs. @ \$19.80 per hr.	= \$297
Management Analysis Spec I	15 hrs. @ \$18.42 per hr.	= \$276
Total		= \$573

Total Costs **= \$1,088**

The Department anticipates that it will use existing resources to perform these duties and that there will be no fiscal impact.

Officials from the **Department of Public Safety - Missouri Highway Patrol, Joplin Police Department, Jackson County Sheriff's Office** and **St. Louis County Department of Justice Services** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the agencies mentioned above have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other law enforcement agencies were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety - Missouri Highway Patrol
Joplin Police Department
Jackson County Sheriff's Office
St. Louis County Department of Justice Services



Kyle Rieman
Director
January 17, 2019

Ross Strobe
Assistant Director
January 17, 2019