

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0468-01
Bill No.: HB 151
Subject: Crimes and Punishment; Victims of Crimes; Courts
Type: Original
Date: January 15, 2019

Bill Summary: This proposal allows a victim or witness of a crime to be granted an automatic full order of protection if such victim or witness is fearful of his or her safety.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **St. Louis County Police Department** assume that since the Sheriff's Department generally serves the orders of protection and the Department serves emergency orders of protection, there is a potential for increased operational costs to obtain and serve emergency orders. Estimating the cost would be difficult but the increase is not anticipated to be significant.

Officials at the **Joplin Police Department** assume there would be no fiscal impact on the agency however, there may be some on the Sheriff's Office since they are the ones that issue protection orders.

Oversight assumes there could be additional costs to counties from serving additional protection orders to victims of crime. Oversight has no statistics on how many protection orders are served each year in each county but does believe the additional duties could be accomplished with existing personnel. Therefore, Oversight will reflect a \$0 direct fiscal impact for this proposal.

Officials at the **Office of the State Courts Administrator**, the **Department of Corrections**, the **Department of Social Services**, the **Missouri Highway Patrol**, the **Office of Prosecution Services** and the **Office of the State Public Defender** each assume no fiscal impact to their respective agencies from this proposal.

Oversight notes that the Office of the State Courts Administrator, the Department of Corrections, the Department of Social Services, the Missouri Highway Patrol, the Office of Prosecution Services and the Office of the State Public Defender have stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials at the **Boone County Sheriff Department** and the **Jackson County Sheriff's Office** each assume no fiscal impact to their respective entities from this proposal.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis County Police Department
Joplin Police Department
Office of the State Courts Administrator
Department of Corrections
Department of Social Services
Missouri Highway Patrol
Office of Prosecution Services
Office of the State Public Defender
Boone County Sheriff Department
Jackson County Sheriff's Office



Kyle Rieman
Director
January 15, 2019

Ross Strobe
Assistant Director
January 15, 2019