

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0898-02  
Bill No.: HCS for HB 813  
Subject: Property, Real and Personal  
Type: Original  
Date: April 18, 2019

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Bill Summary: This proposal authorizes the conveyance of certain state property.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
General Revenue Fund	(Unknown) to Unknown	(Unknown) to Unknown	(Unknown) to Unknown
<b>Total Estimated Net Effect on General Revenue</b>	<b>(Unknown) to Unknown</b>	<b>(Unknown) to Unknown</b>	<b>(Unknown) to Unknown</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Missouri National Guard (MNG)** assume that the coordinates for the property listed in the bill may be not be correct. However, if the coordinates are correct there would be a negative fiscal impact to MNG as the property coordinates in the bill would include property where structures are currently located. The MNG would have to construct a new security entrance structure per the Department of Defense Unified Facility Code. This entrance would require a major reconfiguration of the road to accommodate traffic coming from the east. The construction would be a \$5,000,000 project with a span of several years. This is due to the fact that the project could potentially be 100% federally funded and it could take this long to acquire the funds.

Officials from the **Office of Administration (OA)** assume this proposal appears to contain a legal description for an easement along No More Victims Road (the road leading to Jefferson City Correctional Center and Algoa Correctional Center, used by the Department of Corrections). Since it is not yet determined what terms the conveyance would be under or whether it will be conveyed we cannot assume what the impact would be. The fiscal impact as a result of this proposal is \$0 to either positive unknown or negative unknown, depending on the terms of the conveyance.

Officials from the **Department of Corrections (DOC)** state that if this legislation is passed, the main access road leading to both the Jefferson City Correctional Center and Algoa Correctional Center would be gifted to the Heartland Port Authority. The impact of this legislation is unknown at this time, but could be impactful.

**Oversight** notes that the MNG, OA and the DOC have all stated the proposal could have a negative unknown impact or positive unknown impact, depending on the terms of the conveyance in this proposal and the coordinates described in the proposal. (According to the MNG, the coordinates on page 1, line 13 (N8r37'1611W, may not be in proper format. OA has indicated the proper format should be, N87°37'16"W.) Oversight does have any way to verify which coordinate is the correct one. Therefore, Oversight will reflect an Unknown to (Unknown) fiscal impact to the General Revenue Fund.

Officials from the **Attorney General's Office**, the **Department of Natural Resources** and the **Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations.

ASSUMPTION (continued)

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
<b>GENERAL REVENUE FUND</b>			
<u>Revenue</u> - Conveyance of property - potential proceeds	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Cost</u> - Conveyance of property - value of property & cost of transaction	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b>(Unknown) to <u>Unknown</u></b>	<b>(Unknown) to <u>Unknown</u></b>	<b>(Unknown) to <u>Unknown</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the Governor to sell, transfer, grant, convey, remise, release, and forever quitclaim all interest in specific property, described in the bill, along with an easement, located in Cole County, Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
Attorney General's Office  
Department of Natural Resources  
Department of Transportation  
Department of Corrections  
Department of Public Safety  
Missouri National Guard



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April 18, 2019

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April 18, 2019