

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0912-10
Bill No.: SS#2 for HB 219 with SA1, SA2, SA3, SA4 & SA5
Subject: Disabilities; Health Care; Health Care Professionals; Health and Senior Services Department; Health, Public; Hospitals; Insurance - Health; Medicaid/MO HealthNet; Mental Health; Nurses; Nursing Homes and Long-term Care Facilities; Pharmacy; Physicians; Public Assistance; Social Services Department
Type: Original
Date: May 9, 2019

Bill Summary: This proposal modifies provisions relating to health care.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)
Total Estimated Net Effect on General Revenue	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Other State Funds	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Federal	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Due to time constraints of less than 2 hours of preparing a fiscal note on this Senate Substitute, **Oversight** has not received any responses from potentially impacted organizations for this proposal and has not had sufficient time to compile a fiscal note. Oversight is producing this preliminary fiscal note to facilitate a scheduled Senate Fiscal Oversight meeting on May 10th. However, Oversight will compile, solicit responses from impacted agencies, analyze and produce an updated fiscal note for this proposal, with approval from the Chair of the Joint Committee on Legislative Research. Therefore, Oversight will range the fiscal impact from \$0 to an Unknown decrease or increase in costs until an updated note can be produced.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
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GENERAL REVENUE FUND

<u>Costs</u> - Potential health care related costs	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>
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ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>
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OTHER STATE FUNDS

<u>Costs</u> - Potential health care related costs	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>
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ESTIMATED NET EFFECT ON OTHER STATE FUNDS	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>	<u>Unknown to</u> <u>(Unknown)</u>
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FEDERAL FUNDS

<u>Income</u> - Health care related reimbursements	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
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<u>Costs</u> - Health care related expenditures	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
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ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$0 or Unknown</u> <u>to (Unknown)</u>	<u>\$0 or Unknown</u> <u>to (Unknown)</u>	<u>\$0 or Unknown</u> <u>to (Unknown)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
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POLITICAL SUBDIVISIONS

<u>Costs</u> - potential increase in health care related costs	<u>\$0 or Unknown to (Unknown)</u>	<u>\$0 or Unknown to (Unknown)</u>	<u>\$0 or Unknown to (Unknown)</u>
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**ESTIMATED NET EFFECT TO
POLITICAL SUBDIVISIONS**

<u>\$0 or Unknown to (Unknown)</u>	<u>\$0 or Unknown to (Unknown)</u>	<u>\$0 or Unknown to (Unknown)</u>
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FISCAL IMPACT - Small Business

Small businesses involved in health care could be impacted by this proposal.

FISCAL DESCRIPTION

This act modifies provisions related to health care.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION



Kyle Rieman
Director
May 9, 2019

Ross Strobe
Assistant Director
May 9, 2019