

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0952-01
Bill No.: HB 575
Subject: Higher Education; Law Enforcement Officers and Agencies
Type: Original
Date: February 19, 2019

Bill Summary: This proposal allows institutions of higher education to designate one or more faculty or staff members as campus protection officers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
College & University Funds	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director** and **Department of Higher Education** each assume the proposal will have no fiscal impact on their organization.

Officials from the **University of Missouri System** assume the fiscal impact on the University of Missouri System is expected to be approximately \$200,000-\$300,000. The estimate covers salaries to hire staff and to handle program administration. In addition, these costs would cover the cost for training for participants including pre-licensure drug and psychological testing, annual firearms proficiency testing at the same standard required for officers, CPR/AED training, ammunition, university-provided equipment and active shooter training, as well as instructor time.

This estimate fails to include costs associated with increased insurance premiums to cover liability issues and unknown legal costs to cover claims involving false arrests, use of excessive force, deadly force and constitutional issues.

Officials from the **University of Central Missouri, Missouri State University** and **State Technical College of Missouri** each assume the proposal will have no fiscal impact on their organization.

Oversight assumes this proposal is permissive and will show a range of impact to public institutions of higher education of \$0 (not implemented) or an unknown cost to implement.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of

ASSUMPTION (continued)

regulations at substantial costs, the SOS could require additional resources.

Officials from the **Joint Committee on Administrative Rules (JCAR)** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Oversight assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
COLLEGE & UNIVERSITY FUNDS			
<u>Cost</u> - for administration and training	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
COLLEGE & UNIVERSITY FUNDS	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes colleges and universities to designate faculty or staff members as campus protection officers. Any faculty or staff member seeking designation as a campus protection officer must submit a certificate of completion from a campus protection officer training program approved by the Department of Public Safety. A campus protection officer will be authorized to carry concealed firearms on campus after submitting proof that he or she has a valid concealed carry endorsement or permit.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Public Safety - Office of the Director
Office of the Secretary of State
Joint Committee on Administrative Rules



Kyle Rieman
Director
February 19, 2019

Ross Strobe
Assistant Director
February 19, 2019