COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

## FISCAL NOTE

L.R. No.:     0962-02
Bill No.:     Perfected HCS for HB 397
Subject:      Crimes and Punishment; Criminal Procedure
Type:         Original
Date:         January 30, 2019

Bill Summary:     This proposal modifies provisions regarding the protection of children from sex trafficking.

## FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|---|---|---|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| | | | |
| **Total Estimated Net Effect on General Revenue** | **$0** | **$0** | **$0** |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|---|---|---|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| | | | |
| | | | |
| **Total Estimated Net Effect on Other State Funds** | **$0** | **$0** | **$0** |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|---|---|---|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| | | | |
| | | | |
| **Total Estimated Net Effect on All Federal Funds** | **$0** | **$0** | **$0** |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|---|---|---|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| | | | |
| | | | |
| **Total Estimated Net Effect on FTE** | **0** | **0** | **0** |

☐  Estimated Net Effect (expenditures or reduced revenues) expected to exceed $100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|---|---|---|---|
| FUND AFFECTED | FY 2020 | FY 2021 | FY 2022 |
| **Local Government** | **$0** | **$0** | **$0** |

## FISCAL ANALYSIS

ASSUMPTION

§§567.020, 578.421, and 610.131 - Protection of children from sex trafficking

**Oversight** notes that the **Department of Corrections**, **Department of Public Safety - Missouri State Highway Patrol**, **Department of Social Services**, **Missouri Office of Prosecution Services**, **Office of State Courts Administrator** and **State Public Defender's Office** each have stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary.  Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

House Amendments (HA) 1, 2 and 4:

Officials from the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Corrections**, the **Office of the State Courts Administrator**, and the **Office of the State Public Defender** each assume the amendments would not fiscally impact their respective agencies.

Oversight has no information to the contrary, therefore, **Oversight** assumes HA 1, HA 2 and HA 4 have no fiscal impact.

| FISCAL IMPACT - State Government | FY 2020 (10 Mo.) | FY 2021 | FY 2022 |
|---|---|---|---|
| | <u>$0</u> | <u>$0</u> | <u>$0</u> |

| FISCAL IMPACT - Local Government | FY 2020 (10 Mo.) | FY 2021 | FY 2022 |
|---|---|---|---|
| | <u>$0</u> | <u>$0</u> | <u>$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections
Department of Public Safety -
        Missouri State Highway Patrol
Department of Social Services
Missouri Office of Prosecution Services
Office of State Courts Administrator
State Public Defender's Office

Kyle Rieman
Director
January 30, 2019

Ross Strope
Assistant Director
January 30, 2019

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