

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1106-01
Bill No.: HB 932
Subject: Health and Senior Services Department; Elderly; Attorneys; Cities, Towns, and Villages; Counties
Type: Original
Date: February 26, 2019

Bill Summary: This proposal establishes multidisciplinary adult protection teams.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§56.086 - Multidisciplinary adult protection teams

Oversight notes that the **Missouri Office of Prosecution Services** have stated the proposal would not have a fiscal impact on their organization. However, the creation of additional responsibilities for county prosecutors may in turn result in additional costs which are difficult to determine. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this organization.

Oversight notes that the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, and the **Office of State Courts Administrator** have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

Oversight notes the provisions of this proposal provides that each prosecuting attorney of a county or the circuit attorney may develop, maintain, and coordinate the services of one or more multidisciplinary adult protection teams. Oversight assumes this is permissive and is not a required duty and, therefore, assumes the proposal will either have no fiscal impact or an unknown impact to local governments that elect to create adult protection teams or a database of cases.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other Counties and Circuit Courts were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

FISCAL IMPACT - State Government

FY 2020
(10 Mo.)

FY 2021

FY 2022

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2020
(10 Mo.)

FY 2021

FY 2022

POLITICAL SUBDIVISIONS

Cost Multidisciplinary Adult Protection
Teams

\$0 or
(Unknown)

\$0 or
(Unknown)

\$0 or
(Unknown)

**NET EFFECT TO POLITICAL
SUBDIVISIONS**

\$0 or
(Unknown)

\$0 or
(Unknown)

\$0 or
(Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation Allows prosecuting attorneys to develop multi-disciplinary adult protection teams that protect elderly and other dependent persons from abuse.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Missouri Office of Prosecution Services
Office of State Courts Administrator



Kyle Rieman
Director
February 26, 2019

Ross Strobe
Assistant Director
February 26, 2019