

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1106-03
Bill No.: Perfected HCS for HB 932
Subject: Health and Senior Services Department; Elderly; Attorneys; Cities, Towns, and Villages; Counties
Type: Original
Date: April 10, 2019

Bill Summary: This proposal establishes multidisciplinary adult protection teams.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§§56.086 and 192.2435- Multidisciplinary adult protection teams and reports

Oversight notes that the **Missouri Office of Prosecution Services** have stated the proposal would not have a fiscal impact on their organization. However, the creation of additional responsibilities for county prosecutors may in turn result in additional costs which are difficult to determine. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this organization.

Officials from **Boone County/Boone County Sheriff's Department** state they will not implement the provisions of this proposal as they do not currently have the staff or resources to perform the functions required.

Oversight notes that the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, the **Office of State Courts Administrator** and the **St. Louis County Department of Justice Services** have each stated the proposal would not have a direct fiscal impact on their respective organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

Oversight notes the provisions of this proposal provides that each prosecuting attorney of a county or the circuit attorney may develop, maintain, and coordinate the services of one or more multidisciplinary adult protection teams. Oversight assumes this is permissive and is not a required duty and, therefore, assumes the proposal will either have no fiscal impact or an unknown impact to local governments that elect to create adult protection teams or a database of cases.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other counties, circuit courts, sheriffs' and police departments were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

FISCAL IMPACT - State Government

FY 2020
(10 Mo.)

FY 2021

FY 2022

\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
POLITICAL SUBDIVISIONS			
<u>Cost - Multidisciplinary Adult Protection Teams</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
NET EFFECT TO POLITICAL SUBDIVISIONS	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill allows prosecuting attorneys to develop multidisciplinary adult protection teams that protect elderly and other dependent persons from abuse. A "multidisciplinary adult protection team" is defined as a team of two or more persons trained in the investigation, prosecution, prevention, identification, and treatment of abuse of vulnerable, elderly, or disabled persons and are qualified to provide a broad range of services to these individuals.

The bill specifies that the prosecuting or circuit attorney shall use the team to investigate and prosecute an offender and to supplement any protective services by the Department of Health and Senior Services.

Adult protection personnel responding to a report under these provisions shall contact law enforcement upon receipt of a report involving a potential crime, provide law enforcement with a detailed description of the report, and request the assistance of law enforcement in investigating the complaint. If law information is unable to assist they must provide the division with a written explanation within 24 hours.

The bill includes provisions for coordination and non-duplication of services between other offices and departments.

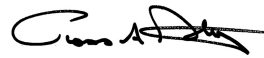
This bill specifies that reports made are confidential and shall not be a public record. The agencies and departments that may have access to a report are specified in the bill.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Missouri Office of Prosecution Services
Office of State Courts Administrator
Boone County/Boone County Sheriff's Department
St. Louis County Department of Justice Services

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April 10, 2019



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April 10, 2019