

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1335-01
Bill No.: HB 540
Subject: Abortion; Health Care Professionals
Type: Original
Date: February 7, 2019

Bill Summary: This proposal requires abortion risk factor evaluation and the reporting of risk factors.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue	(\$72,434)	(\$78,144)	(\$78,939)
Total Estimated Net Effect on General Revenue	(\$72,434)	(\$78,144)	(\$78,939)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue	1	1	1
Total Estimated Net Effect on FTE	1	1	1

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§188.039 - Abortion risk factor evaluation and reporting of risk factors

Officials from the **Department of Health and Senior Services (DHSS)** state §188.039 of the proposed legislation requires the DHSS to provide a new risk evaluation form which would identify patients who would be predisposed, or have an increased risk of experiencing one or more adverse physical, psychological, or other health reactions, to an abortion. Furthermore, the proposed legislation would require the DHSS to publish an annual summary of the risk evaluation, and make the data available to researchers. DHSS estimates that it would require 1.0 FTE of a Health Program Representative III (average annual salary of \$42,665) to implement the provisions in the bill, including educating providers, developing the risk evaluation form, developing and maintaining an access database, entering data from approximately 14,550 risk evaluations, and developing an annual summary report. In calendar year 2016, according to the Bureau of Vital Statistics, there were 7,275 abortions performed among Missouri residents. It is assumed there would be approximately twice as many forms completed and returned to DHSS ($7,275 \times 2 = 14,550$), as the number of women who may discuss an abortion with their provider but ultimately choose not to have an abortion is unknown. The salary listed for this position reflects the average annual salary of staff in this position within the Division of Community and Public Health as of December 1, 2018.

In addition, the Department of Health and Senior Services estimates needing to print approximately 15,000 copies of the risk evaluation form to provide to qualified health care providers at approximately \$750 annually ($15,000 \times \$0.05 = 750$). This estimate is based upon the most recent print order of the informed consent checklist.

§188.039 of this proposed legislation requires a physician performing an abortion to complete a risk evaluation form to be retained as part of a patient's medical records. Medical record reviews are within the normal duties for the Division of Regulation and Licensure (DRL), so no extra survey time will be required to conduct the requirements of the proposed legislation.

Oversight does not have any information to the contrary. Oversight assumes the DHSS will not need additional rental space for 1 FTE. However, if multiple proposals pass during the legislative session requiring additional FTE, cumulatively the effect of all proposals passed may result in the DHSS needing additional rental space.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
GENERAL REVENUE FUND			
<u>Costs - DHSS (\$188.039)</u>			
Personal service	(\$35,554)	(\$43,092)	(\$43,523)
Fringe benefits	(\$21,343)	(\$25,742)	(\$25,873)
Equipment and expense	<u>(\$15,537)</u>	<u>(\$9,310)</u>	<u>(\$9,543)</u>
Total <u>Costs - DHSS</u>	<u>(\$72,434)</u>	<u>(\$78,144)</u>	<u>(\$78,939)</u>
FTE Change DHSS	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$72,434)</u>	<u>(\$78,144)</u>	<u>(\$78,939)</u>
Estimated Net FTE Change on the General Revenue Fund	1 FTE	1 FTE	1 FTE
 <u>FISCAL IMPACT - Local Government</u>	 FY 2020 (10 Mo.)	 FY 2021	 FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal may have an administrative impact on small business health care providers that will have to prepare the risk evaluation form.

FISCAL DESCRIPTION

This bill requires certain professionals to conduct an abortion risk factor evaluation which shall be provided to the Department of Health and Senior Services for research purposes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services



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February 7, 2019

Ross Strobe
Assistant Director
February 7, 2019