

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1495-01
Bill No.: HB 976
Subject: Elementary and Secondary Education; Teachers
Type: Original
Date: March 29, 2019

Bill Summary: This proposal modifies provisions relating to the visiting scholars certificate.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal will result in no cost to the department.

Officials from the **Department of Public Safety - Missouri State Highway Patrol (MHP)** assume the proposal will have no fiscal impact on their organization.

Oversight notes this proposal expands who may apply for a visiting scholars certificate. According to this proposal, the visiting scholar's certificate would require the completion of a background check performed by the Missouri Highway Patrol.

Based on information from the MHP, Oversight notes the cost for a fingerprint-based background check, to include state and federal open and closed records, is as follows:

State fee: \$20.00

FBI fee: \$13.25 (includes \$2.00 pass-through fee retained in the Criminal Records Fund)

Applicant fingerprinting vendor fee: \$8.50

Total fee per applicant: \$41.75

Once the increase in the expected number of applicants is determined, the number of applicants can be multiplied by \$22.00 per applicant to determine the amount of funds deposited in the criminal records system fund.

Oversight notes the \$22 per applicant that would be deposited in the criminal records system fund is the \$20 fee charged by the State plus the \$2.00 pass-through fee retained by the State.

Oversight notes per DESE, as of 3/13/19, no visiting scholars certificates have been issued.

Oversight notes that the responding agencies stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary.

Oversight assumes there would be a minimal increase in applications for the visiting scholars certificate and few of these background checks done. Therefore, Oversight assumes the revenue and costs will not be material.

Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional information, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill modifies who may apply to the Department of Elementary and Secondary Education (DESE) for a Visiting Scholars Certificate, by allowing applicants with a Masters or Doctoral Degree the opportunity if a minimum of 18 graduate level hours are in the subject being taught.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety - Missouri State Highway Patrol



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Director
March 29, 2019

Ross Strobe
Assistant Director
March 29, 2019