

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1557-01  
Bill No.: HB 857  
Subject: Elementary and Secondary Education; Athletics  
Type: Original  
Date: February 28, 2019

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Bill Summary: This proposal allows students to participate in activities sponsored by a statewide activities association for the public school district in which they reside.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Local Government</b>	<b>(Unknown, could exceed \$100,000)</b>	<b>(Unknown, could exceed \$100,000)</b>	<b>(Unknown, could exceed \$100,000)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Springfield Public Schools** assume a cost of \$75,000 for administrative support to monitor eligibility and other factors for students who are not enrolled in the district and other costs that would result from expanded need for contests due to increased participation. The district has 14 schools with athletics so this would require dedicated staff time.

Officials from the **Wellsville-Middletown R-1 School District** assume the proposal will have a negative fiscal impact on the district.

Officials from the **Maries County R-1 School District** assume the fiscal impact would be based on the number of students opting to take advantage of this opportunity. If larger numbers, the sports program would incur more expenses for uniforms, coaching salaries, etc.

Officials from **Osage County R-II School District** assume this proposal is a duplicate of procedures already in board policy and MSHSAA.

**Oversight** notes the Missouri State High School Activities Association (MSHSAA) does allow some non-traditional students to participate if they meet certain criteria including in-class seat time per the MSHSAA Handbook; however, Oversight assumes that strictly home-schooled students are currently ineligible to participate.

Oversight notes some districts indicated a negative fiscal impact due to administrative costs to track eligibility and support increased participation in programs. Oversight will show an unknown cumulative fiscal impact to school districts that could exceed \$100,000.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2020  
(10 Mo.)

FY 2021

FY 2022

**LOCAL SCHOOL DISTRICTS**

Cost - administrative cost to track eligibility and support increase in program participation

(Unknown, could exceed \$100,000)

(Unknown, could exceed \$100,000)

(Unknown, could exceed \$100,000)

**LOCAL SCHOOL DISTRICTS**

**(Unknown, could exceed \$100,000)**

**(Unknown, could exceed \$100,000)**

**(Unknown, could exceed \$100,000)**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill defines "association" and "home school" and states that any public school that participates in any activity sponsored by an association must provide home school students, who reside in their attendance area, with the opportunity to participate in these activities in the same manner as the students enrolled in the school.

Home school students who participate or seek to participate are subject to the same registration, age limit, fees, insurance, transportation, physical condition, qualifications, responsibilities, event schedules, standards of behavior, and performance requirements as enrolled students.

The person who provides home school instruction to the student must certify that the student is receiving a passing grade in each course and is maintaining satisfactory advancement. The association cannot prohibit a home school student from participating (Section 167.045, RSMo).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Maries County R-1 School District  
Osage R-2 School District  
Springfield Public Schools  
Wellsville-Middletown R-1 School District



Kyle Rieman  
Director  
February 28, 2019

Ross Strobe  
Assistant Director  
February 28, 2019