

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1584-05  
Bill No.: SCS for HB 705  
Subject: Boards, Commissions, Committees and Councils; Drugs and Controlled Substances; Department of Insurance, Financial Institutions and Professional Registration; Licenses - Misc; Mental Health; Physicians; Professional Registration and Licensing; Psychologist  
Type: Original  
Date: May 6, 2019

---

Bill Summary: This proposal modifies provisions relating to professional registration.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 19 pages.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Various DIFP Funds	(Unknown)	(Unknown)	(Unknown)
PR Fees Fund (0689)*	\$0	\$0	\$0
Missouri Mechanical Contractor Licensing Fund	(\$281,471)	\$445,533	(\$236,127)
State Board of Architects, Engineers and Surveyors Fund (0678)	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Board of Regulation for Healing Arts Fund (0634)	(\$1,101,758)	\$0	\$0
Radiologic imaging and Radiation Therapy Fund	\$0	\$1,517,947	(\$745,165)
State Committee of Psychologists Fund	Up to \$5,000	Up to \$6,000	Up to \$6,000
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$1,378,229) to (Unknown)</b>	<b>Up to \$1,969,480</b>	<b>Could exceed (\$975,292)</b>

\* Transfer In and Cost Net to zero.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Federal Funds	\$0 to (\$77,951)	\$0 to (\$84,536)	\$0 to (\$85,325)
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0 to (\$77,951)</b>	<b>\$0 to (\$84,536)</b>	<b>\$0 to (\$85,325)</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Professional Registration Fees Fund (0689)	3 FTE	3 FTE	3 FTE
Board of Regulation for Healing Arts Fund (0634)	7 FTE	7 FTE	7 FTE
Federal Funds	0 to 1 FTE	0 to 1 FTE	0 to 1 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>10 to 11 FTE</b>	<b>10 to 11 FTE</b>	<b>10 to 11 FTE</b>

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Local Government</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

§§193.015, 195.100, 334.037, 334.104, 334.108, 334.735, 334.736, 334.747, 334.749, 338.010, 630.175, 630.875 - Physician Assistants and Collaborating Physicians

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state the bill is anticipated to have no fiscal impact to the DIFP. However, should the extent of the work be more than anticipated, the DIFP would request additional appropriation and/or FTE through the budget process.

**Oversight** does not have any information to the contrary. Therefore, Oversight will assume DIFP has sufficient existing staff and resources available to perform the additional duties required by this proposal and will reflect no fiscal impact for these sections to the DIFP for fiscal note purposes.

§324.025 - Expanded Workforce Access Act of 2019

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume this proposal establishes the Expanded Workforce Access Act of 2019. The fiscal impact is unknown to various DIFP funds depending upon the type of apprenticeships developed by state agencies or other licensing authorities and the extent of work that is demanded of the Division of Professional Registration.

**Oversight** will reflect an unknown cost to various DIFP funds.

Officials from the **Department of Economic Development - Division of Workforce Development (DWD)** assumed this proposal creates the "Expanded Workforce Access Act of 2019" stating that, within the parameters established under the federal Labor Standards for the Registration of Apprenticeship Programs, each state licensing authority shall grant a license to applicants that successfully complete the eighth grade, complete an apprenticeship approved by the Division of Professional Registration or US Department of Labor or otherwise permitted under state or federal law and have passed an examination by the appropriate licensing authority.

While DWD is not the licensing authority, DWD may be required to work with the Division of Professional Registration or other agencies to ensure individuals completing the approved apprenticeships receive their licenses. Therefore, DWD is estimating the need for 1 additional FTE (Workforce Development Specialist IV) at an annual salary of \$51,108. This would be a cost to federal funds.

ASSUMPTION (continued)

**Oversight** will reflect a potential cost to Federal Funds of \$77,951 in FY 2020, \$84,536 in FY 2021, \$85,325 and FY 2022.

**Oversight** assumes Department of Economic Development - Division of Workforce Development (DED-DWD) could absorb some of the additional duties without adding an FTE; however, DED-DWD has stated due to current workload, these cost cannot be absorbed. Therefore, Oversight will range the cost from \$0 (FTE can be absorbed) to the estimated provided by DED-DWD (FTE is not absorbed) to Federal Funds.

Officials from the **Department of Health and Senior Services - Division of Regulation and Licensure (DHSS)** state that this legislation allows an applicant to receive a license to practice an occupation, profession, or activity in Missouri under specified criteria through an apprenticeship program.

The nursing home administrator applicant applying for licensure through apprenticeship would be treated as other applicants through the same application, office process, fee, and Board of Nursing Home Administrators' review to determine if the applicant meets the apprenticeship track for administrator licensure. DHSS does not anticipate an increase in applicants due to nursing home administrators obtaining licensure through an apprenticeship program.

Section 324.025.5

DHSS states that this section references the promulgation of rules and regulations. It is assumed it will take a Principal Assistant Board/Commission (salary \$51,658) approximately 16 hours make the required changes to state rules. Based on 2,080 working hours per year, this would require 0.01 FTE to assume these duties ( $16 \text{ hours} \div 2,080 \text{ hours per year} = 0.01$ ) for a total personal service cost of \$517 ( $\$51,658 \times 0.01$ ) for FY20.

**Oversight** assumes DHSS is provided with core funding to handle a certain amount of activity each year. Oversight assumes DHSS could absorb the costs related to this proposal with current resources; however, if multiple bills pass the cumulative impact may require additional FTE.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies for these sections.

ASSUMPTION (continued)

§ 324.035 - Continuing Education Classes

Officials from the **Department of Insurance, Financial Institutions and Professional Registration - Division of Professional Registration (DIFP)** do not anticipate any fiscal impact from the provisions of the bill. The division believes offering training helps keep licensees compliant with laws and regulations. As an example, the state's Committee of Psychologists saw a tangible decrease in complaints after offering continuing education (CE) course for licensees. Should the number of complaints and investigations rise, the department may need to request additional appropriation and FTE through the budget process.

**Oversight** notes that the DIFP has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for this agency for this section.

§ 324.950, 324.953, 324.956, 324.959, 324.962, 324.965, 324.968, 324.971, 324.977, 324.980, 324.983- Missouri Statewide Mechanical Contractor Licensing Act

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume the following:

Licensee/Revenue

2,000	Estimated Licensees (US Labor census & Mech Engineers Assn.)
\$350.00	Initial License Fee
\$350.00	Renewal License Fee
Biennial	Renewal Cycle

- In the current language of this proposed legislation, the Division of Professional Registrations assumes one license holder per corporation, firm, institution, organization, or company will register with the department according to the provisions of Section 324.953.
- Projected revenue reflects fees collected for all categories of licensure.
- A 3% growth rate has been estimated (568 additional initial licensees).
- It is estimated that the collection of initial license fees will begin in FY 2021 and renewal fees will not be collected until FY 2023.
- If the number of licensees largely vary from the number estimated above, the licensure fees will be adjusted accordingly.

ASSUMPTION (continued)

In summary, DIFP assumes a revenue of \$700,000 (2,000 x \$350) in FY 2021, \$21,000 (2,000 x 3% x \$350) in FY 2022 to the Missouri Mechanical Industry Licensing Fund in FY 2021 to provide for the implementation of the changes in this proposal.

The following board-specific expenses are being calculated to determine the additional appropriation needed by the division to support the board and to assist in calculating the anticipated license and renewal fees.

Staffing

- 1 Principal Assistant at \$65,000 annually needed to serve as the senior executive officer of the registration agency.
- 1 Processing Technician II at \$29,388 annually needed to provide technical support, process applications for licensure, and respond to inquiries related to the licensure law and/or rules and regulations.
- 1 Investigator II at \$45,000 annually needed to conduct investigations and inspections, serve notices, and gather information required by the board.

Complaints and Investigations

It is estimated the board will receive approximately 21 complaints. The division does not anticipate receiving any complaints until FY 2021. It is estimated 15% of the complaints filed will require field investigations with 50% requiring overnight travel. A car is needed to conduct investigations and will need to eventually replace based upon usage. Therefore the vehicle cost is considered an ongoing expense and appropriation need.

In summary, DIFP assumes a cost of \$281,471 in FY 2020, \$254,467 in FY 2021 and FY \$257,127 in FY 2022 to provide for the implementation of the changes in this proposal.

**Oversight** will reflect the DIFP estimated revenues and cost. Oversight will reflect the board specific expenses to the PR Fees Fund. Oversight assumes the revenue collected from the licensure fees will be deposited into the Missouri Mechanical Industry Licensing Fund and then will be transferred to the PR Fees Fund resulting in an estimated net effect of zero to the PR Fees Fund.

In response to a similar proposal from this year (SB 376), officials from **Kansas City** assumed the proposal will have no fiscal impact on their respective organization.

ASSUMPTION (continued)

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies for these sections.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities and counties were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

**Oversight** assumes there could be a potential loss to local municipalities that currently license mechanical contractors as this legislation would require them to recognize a statewide license for the purposes of performing contracting work or obtaining permits to perform work within the political subdivision. Oversight assumes the Department of Revenue shall withhold any moneys the noncompliant political subdivision would otherwise be entitled to from local sales tax, until the director has received notice from the division that the political subdivision is in compliance with this section.

§327.401 - Architect, Professional Engineer, Professional Land Surveyor, or Professional Landscape Architect Practice

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state that the department does not know what organizations would fall under this exemption. Any reduction of licensees could require the board to raise fees, therefore the impact to DIFP is unknown.

**Oversight** notes, according to 20 CSR 2030-6.015 the following fees have been established by the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors, and Professional Landscape Architects:

Application Filing Fee	\$200
Application Filing Fee - Examination	\$100
Individual Renewal Fee	\$35
Corporate Renewal Fee	\$50

**Oversight** notes that DIFP has stated the proposal would have an unknown fiscal impact to their organization as a result of this proposals exemption.



ASSUMPTION (continued)

Since it is unknown how many licensees would be exempt, Oversight will range the cost of this proposal as \$0 (there are no exemptions made) to (Unknown) to the State Board of Architects, Engineers and Surveyors Fund, but Oversight assumes not enough exemptions would occur to reduce revenues by over \$100,000.

§§ 334.702, 334.703, 334.704, 334.706, 334.708, 334.710, 334.712, 334.715, 334.717, 334.721, 334.725, 334.726 - Provisions Relating to Athletic Trainers

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume this bill is anticipated to have no fiscal impact to DIFP. However, should the extent of the work be more than anticipated, the department would request additional appropriation and/or FTE through the budget process.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these sections for these agencies for these sections.

§§334.1000, 334.1005, 334.1010, 334.1015, 334.1020, 334.1025, 334.1030, 334.1035, 334.1040, 334.1045, 334.1050, 334.1055, 334.1060, 334.1065, 334.1070 - Establishes the Missouri Radiologic Imaging and Radiation Therapy Board of Examiners

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume the following:

Licensee/Revenue

29,000	Estimated Licensees
\$80.00	Initial License Fee
\$80.00	Renewal License Fee
Biennial	Renewal Cycle

- In the current language of this proposed legislation, an individual is required to register with the department according to the provisions of section 334.1000;
- Projected revenue reflects fees collected for all categories of licensure;
- A 3% growth rate has been estimated (870 additional initial licensees each year);
- It is estimated that the collection of initial license fees will begin in FY 2021 and renewal fees will not be collected until FY 2023; and

ASSUMPTION (continued)

- If the number of licensees largely vary from the number estimated above, the licensure fees will be adjusted accordingly

DIFP estimates a total revenue of \$2,320,000 (29,000 licensees \* \$80 fee) in FY 2021 and \$69,600 (870 licensees \* \$80 fee) in FY 2022.

The following board-specific expenses are being calculated to determine the additional appropriation needed by the division to support the board and to assist in calculating the anticipated license and renewal fees.

Staffing

1 Legal Counsel (\$61,165/annually) is needed to work with establishing rules for licensure and enforcement and as well as answering questions regarding applications and litigating cases before the board and the administrative hearing commission (AHC).

1 Paralegal (\$35,900/annually) is needed to assist legal counsel with litigation preparation and drafting rules.

4 Processing Technicians II (\$29,388 each/ annually) are needed to provide technical support, process applications for licensure, and respond to inquiries related to the licensure law and/or rules and regulations.

1 Investigator II (\$45,000/annually) is needed to conduct investigations and inspections, serve notices, and gather information required by the board.

7 Board Member Per Diem. Board members receive a \$70 per diem and board meeting are for 1 day and occur 4 times a year. ( $\$70 \times 1 \times 4 = \$280$ ) ( $\$280 \times 7 = \$1,960$ .)

Complaints and Investigations

It is estimated the board will receive approximately 126 complaints. The division does not anticipate receiving any complaints until FY 2021. It is estimated 30% of the complaints filed will require field investigations with 50% requiring overnight travel. A car is needed to conduct investigations and will need to be eventually replaced based upon usage. Therefore, the vehicle cost is considered an ongoing expense and appropriation need

ASSUMPTION (continued)

In summary, DIFP assumes a cost of \$1,101,758 in FY 2020, \$802.053 in FY 2021 and \$814,765 in FY 20221 to the Board of Regulation for Healing Arts Fund to provide for the implementation of the changes in this proposal.

**Oversight** assumes revenue generated as a result of this proposal will be deposited into the Radiologic Imaging and Radiation Therapy Fund. Oversight also assumes any cost to the Board of Regulation for Healing Arts Fund will be reimbursed by the Radiologic Imaging and Radiation Therapy Fund. Since the Radiologic Imaging and Radiation Therapy Fund is a newly created fund, Oversight will not reflect a transfer of cost to the Regulation for Healing Arts Fund in FY 2020.

**Oversight** notes that the Board of Registration for the Healing Arts Fund has a balance of \$10,786,664 as of February 28, 2019. Oversight assumes the fund balance will be sufficient to cover the cost of this proposal in FY 2020 (as no fees will be collected until FY 2021).

**Oversight** notes that the above mentioned agency has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for this agency for this section.

§§335.016, 335.046, 335.047, 335.051, 335.056, 335.076, and 335.086 - Advance practice registered nurses (APRNs)

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state the proposed legislation would not have a direct fiscal impact on their organization.

**Oversight** contacted DIFP officials and learned there are currently 10,920 registered APRNs in Missouri. APRNs are required to pay a one-time fee of \$150 for recognition of their APRN status. DIFP officials state this proposal does not change the fee structure or requirements related to APRNs. The proposal instead changes the current APRN recognition model to a licensure model and will allow the board to issue a license by endorsement if a person is already licensed as an APRN in another state.

ASSUMPTION (continued)

Sections 337.020 and 337.029

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** assume this proposal removes language that was inadvertently left in a bill that passed in 2018. Currently, the State Committee of Psychologists' license processing time is being extended by the inadvertent language. This additional time and effort is increasing the committee's costs. DIFP estimates 40 applications a year are processed and not approved, which would be a \$6,000 per year loss of income to the State Committee of Psychologist Fund for work done to process applications.

If the proposed legislation does not pass and the increased costs remain, the State Committee of Psychologists will need to increase their fees to correlate with the increased processing time and effort. The proposed legislation itself will cause no fiscal impact to the department, but prevent future costs to committee licensees.

**Oversight** will assume removing this fee exemption may impact behavior and result in fewer non qualified applications from being submitted. Therefore, Oversight will reflect up to \$6,000 of additional annual application fee revenue to the State Committee of Psychologist Fund.

Bill as a whole:

Officials from the **Office of the Secretary of State (SOS)** assumed many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could require additional resources.

ASSUMPTION (continued)

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

**Oversight** assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

Officials from the **Department of Mental Health**, the **Department of Social Services**, the **Office of Administration - Administrative Hearing Commission**, the **Department of Labor and Industrial Relations**, the **Department of Corrections**, the **Department of Natural Resources**, the **Department of Agriculture**, the **Office of Administration**, the **Department of Elementary and Secondary Education**, the **Office of Prosecution Services**, the **Office of the State Public Defender**, the **Office of the State Treasurer**, the **Department of Transportation**, the **Department of Public Safety - Missouri Highway Patrol**, the **Missouri Consolidated Health Care Plan** the **Department of Revenue** and the **Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
---	---------------------	---------	---------

**VARIOUS DIFP FUNDS**

<u>Cost - DIFP (§324.025) p. 4</u> Potential increase in work depending on apprenticeships developed	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
--	------------------	------------------	------------------

<b>ESTIMATED NET EFFECT TO VARIOUS DIFP FUNDS</b>	<b><u>(Unknown)</u></b>	<b><u>(Unknown)</u></b>	<b><u>(Unknown)</u></b>
---	-------------------------	-------------------------	-------------------------

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2020 (10 Mo.)	FY 2021	FY 2022
--	---------------------	---------	---------

**FEDERAL FUNDS**

Cost - DED-DWD (§324.025) p. 4-5

Salaries	\$0 to (\$42,590)	\$0 to (\$51,619)	\$0 to (\$52,135)
Fringe Benefits	\$0 to (\$23,487)	\$0 to (\$28,340)	\$0 to (\$28,498)
Equipment and Expense	\$0 to (\$11,874)	\$0 to (\$4,577)	\$0 to (\$4,692)
<u>Total Cost - DED-DWD</u>	<u>\$0 to (\$77,951)</u>	<u>\$0 to (\$84,536)</u>	<u>\$0 to (\$85,325)</u>
FTE Change - DED-DWD	0 to 1 FTE	0 to 1 FTE	0 to 1 FTE

<b>ESTIMATED NET EFFECT TO FEDERAL FUNDS</b>	<b><u>\$0 to (\$77,951)</u></b>	<b><u>\$0 to (\$84,536)</u></b>	<b><u>\$0 to (\$85,325)</u></b>
--	---------------------------------	---------------------------------	---------------------------------

Estimated Net FTE Change to Federal Funds	0 to 1 FTE	0 to 1 FTE	0 to 1 FTE
---	------------	------------	------------

**PR FEES FUND (0689)**

<u>Transfer In</u> - from Missouri Mechanical Industry Licensing Fund (§§324.950 - 324.983) p. 6-8	\$281,471	\$254,467	\$257,127
--	-----------	-----------	-----------

Cost - DIFP (§§324.950 - 324.983)

Salaries	(\$116,157)	(\$140,782)	(\$142,190)
Fringe Benefits	(\$66,923)	(\$80,732)	(\$81,161)
Equipment and Expense	(\$75,844)	(\$9,842)	(\$10,807)
Other Fund Cost	<u>(\$22,547)</u>	<u>(\$23,111)</u>	<u>(\$23,689)</u>
<u>Total Cost - DIFP</u>	<u>(\$281,471)</u>	<u>(\$254,467)</u>	<u>(\$257,127)</u>
FTE Change - DIFP	3 FTE	3 FTE	3 FTE

<b>ESTIMATED NET EFFECT TO THE PR FEES FUND (0689)</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
--	-------------------	-------------------	-------------------

Estimated Net FTE Change to the PR Fees Fund	3 FTE	3 FTE	3 FTE
--	-------	-------	-------

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2020 (10 Mo.)	FY 2021	FY 2022
--	---------------------	---------	---------

**MISSOURI MECHANICAL  
 CONTRACTOR LICENSING FUND**

<u>Revenue</u> - DIFP (§§324.950 - 324.983) Licensing Fee p. 6-8	\$0	\$700,000	\$21,000
---	-----	-----------	----------

<u>Transfer Out</u> - to PR Fee Fund (§§324.950 - 324.983) p. 6-8	<u>(\$281,471)</u>	<u>(\$254,467)</u>	<u>(\$257,127)</u>
--	--------------------	--------------------	--------------------

<b>ESTIMATED NET EFFECT ON THE MISSOURI MECHANICAL CONTRACTOR LICENSING FUND</b>	<b><u>(\$281,471)</u></b>	<b><u>\$445,533</u></b>	<b><u>(\$236,127)</u></b>
--	---------------------------	-------------------------	---------------------------

**STATE BOARD OF ARCHITECTS,  
 ENGINEERS AND SURVEYORS  
 FUND (0678)**

<u>Cost</u> - DIFP Potential reduction of licensees (§327.401) p. 8	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>
---	----------------------------	----------------------------	----------------------------

<b>ESTIMATED NET EFFECT TO THE STATE BOARD OF ARCHITECTS, ENGINEERS AND SURVEYORS FUND (0678)</b>	<b><u>\$0 to (Unknown)</u></b>	<b><u>\$0 to (Unknown)</u></b>	<b><u>\$0 to (Unknown)</u></b>
---	------------------------------------	------------------------------------	------------------------------------

<u>FISCAL IMPACT - State Government</u>	FY 2020	FY 2021	FY 2022
(continued)	(10 Mo.)		

**BOARD OF REGULATION FOR  
HEALING ARTS FUND (0634)**

<u>Transfer In</u> - from the Radiologic Imaging and Radiation Therapy Fund (§334.1000) p. 11	\$0	\$802,053	\$814,765
---	-----	-----------	-----------

Cost - DIFP (§334.1000) p. 9-11

Salaries	(\$216,348)	(\$262,213)	(\$264,835)
Fringe Benefits	(\$139,491)	(\$168,180)	(\$168,979)
Equipment and Expense	(\$459,690)	(\$78,276)	(\$80,233)
Other Fund Cost	(\$286,229)	(\$293,384)	(\$300,718)
<u>Total Cost</u> - DIFP	<u>(\$1,101,758)</u>	<u>(\$802,053)</u>	<u>(\$814,765)</u>
FTE Change - DIFP	7 FTE	7 FTE	7 FTE

<b>ESTIMATED NET EFFECT TO THE BOARD OF REGULATION FOR HEALING ARTS FUND (0634)</b>	<b><u>(\$1,101,758)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
---	-----------------------------	-------------------	-------------------

Estimated Net FTE Change to the Board of Regulation for Healing Arts Fund	7 FTE	7 FTE	7 FTE
--	-------	-------	-------

**RADIOLOGIC IMAGING AND  
RADIATION THERAPY FUND**

<u>Revenue</u> - DIFP (§334.1000) p. 9-10 \$80 License & Renewal Fee (biennial)	\$0	\$2,320,000	\$69,600
--	-----	-------------	----------

<u>Transfer Out</u> - to the Board of Regulation for Healing Arts Fund (§334.1000) p. 11	<u>\$0</u>	<u>(\$802,053)</u>	<u>(\$814,765)</u>
---	------------	--------------------	--------------------

<b>ESTIMATED NET EFFECT TO THE RADIOLOGIC IMAGING AND RADIATION THERAPY FUND</b>	<b><u>\$0</u></b>	<b><u>\$1,517,947</u></b>	<b><u>(\$745,165)</u></b>
--	-------------------	---------------------------	---------------------------



<u>FISCAL IMPACT - State Government</u>	FY 2020	FY 2021	FY 2022
(continued)	(10 Mo.)		

**STATE COMMITTEE OF  
PSYCHOLOGIST FUND**

<u>Revenue</u> - applications fee for those not approved (§§337.020, 337.029) p. 12	<u>Up to \$5,000</u>	<u>Up to \$6,000</u>	<u>Up to \$6,000</u>
---	----------------------	----------------------	----------------------

<b>ESTIMATED NET EFFECT ON THE STATE COMMITTEE OF PSYCHOLOGIST FUND</b>	<b><u>Up to \$5,000</u></b>	<b><u>\$0 or \$6,000</u></b>	<b><u>Up to \$6,000</u></b>
---	-----------------------------	------------------------------	-----------------------------

<u>FISCAL IMPACT - Local Government</u>	FY 2020	FY 2021	FY 2022
	(10 Mo.)		

**LOCAL POLITICAL SUBDIVISIONS**

<u>Loss</u> Potential loss of licensing fees (§§324.950 - 324.983) p. 8	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
---	----------------------------	----------------------------	----------------------------

<b>ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS</b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>
---	------------------------------------	------------------------------------	------------------------------------

FISCAL IMPACT - Small Business

This proposal will have a fiscal impact on certain small businesses who would now be required to pay a fee to be state-licensed. This proposal would also have a fiscal impact on accounting firms, funeral establishments and radiologic imaging and radiation therapy businesses.

If this proposal does not pass, there could be a negative impact to small business physicians that collaborate with APRNs located further than 75 miles from them. The physicians would no longer be able to collaborate with the APRNs and the APRNs would not be able provide services via telehealth in rural areas of need. (§335.175)Small business real estate licensees could be impacted by this proposal.

### FISCAL DESCRIPTION

This proposal modifies provisions relating to professional registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration  
Department of Health and Senior Services  
Department of Social Services  
Department of Mental Health  
Missouri Consolidated Health Care Plan  
Office of the Secretary of State  
Joint Committee on Administrative Rules  
Office of Administration  
    Administrative Hearing Commission  
Department of Revenue  
Department of Natural Resources  
Department of Agriculture  
Department of Transportation  
Department of Public Safety  
    Missouri Highway Patrol  
Department of Labor and Industrial Relations  
Department of Economic Development  
Office of the State Treasurer  
Office of the State Courts Administrator

SOURCES OF INFORMATION (continued)

Office of the State Public Defender  
Office of Prosecution Services  
Office of Administration  
Department of Corrections  
Department of Elementary and Secondary Education



Kyle Rieman  
Director  
May 6, 2019

Ross Strobe  
Assistant Director  
May 6, 2019