

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1677-01
Bill No.: HB 726
Subject: Motor Vehicles; Roads and Highways; Transportation
Type: Original
Date: February 21, 2019

Bill Summary: This proposal provides that a motorcycle or motortricycle may be operated on the shoulder of a roadway under certain circumstances.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** and **Department of Public Safety - Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary; therefore will reflect a zero impact on the fiscal note for the aforementioned agencies.

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

Administrative Impact

To implement the proposed changes, the Department will be required to:

- Work with the Missouri State Highway Patrol (MSHP) to modify the Missouri Driver Guide to include information related to the changes allowing motorcycles and motortricycles to drive on the shoulder of the highways as outlined (online and printed versions).
- Work with MSHP to modify the Motorcycle Manual to include the information related to the changes allowing motorcycles and motortricycles to drive on the shoulder of the highway as outlined.

FY 2020 - Driver License Bureau

Management Analysis Spec II	15 hrs. @ \$20.57 per hr.	= \$309
Revenue Manager	10 hrs. @ \$20.59 per hr.	= \$206
Total		= \$515

FY 2020 - Personnel Service Bureau

Administrative Analyst III	15 hrs. @ \$19.80 per hr.	= \$297
Management Analysis Spec I	15 hrs. @ \$18.42 per hr.	= \$276
Total		= \$573

Total Costs **= \$ 1,088**

The Department anticipates that we will be able to use existing staff to make the program changes; therefore, there will be no direct impact.

ASSUMPTION (continued)

Officials from the **Department of Corrections, Office of Prosecution Services, Office of the State Courts Administrator** and **Office of the State Public Defender** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary; therefore will reflect a zero impact on the fiscal note for the aforementioned agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Public Safety - Missouri Highway Patrol
Department of Revenue
Department of Corrections
Office of Prosecution Services
Office of the State Public Defender
Office of the State Courts Administrator



Kyle Rieman
Director
February 21, 2019

Ross Strobe
Assistant Director
February 21, 2019