

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1714-02
Bill No.: HCS for HB Nos. 743 & 673
Subject: Elementary and Secondary Education; Higher Education
Type: Original
Date: February 15, 2019

Bill Summary: This proposal establishes the Cronkite New Voices Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume the proposal will result in no cost to their organization.

Officials from the **Department of Higher Education** assume the proposal will have no fiscal impact on their organization.

Officials from **Lee's Summit R-7 School District** assume this proposal would result in a fiscal impact of less than \$100,000.

Officials from the **Missouri State University** assume the proposal will have no fiscal impact on their organization.

In response to a previous version, HB 743 (2019), officials from the **Wellsville-Middletown R-1 School District, Francis Howell School District, University of Central Missouri** and **State Technical College of Missouri** each assume the proposal will have no fiscal impact on their organization.

In response to a previous version, HB 743 (2019), officials from **Lewis County C-1 Schools** state that there would be an undisclosed increase in legal fees associated with this proposal.

In response to a similar proposal, HB 1940 (2018), officials from the **Kirksville R-III School District, West Plains School District** and **Missouri Western State University** each assumed the proposal would have no fiscal impact on their organization.

Oversight notes that the most of responding organizations stated the proposal would not have a direct fiscal impact on their organization. Oversight assumes that any increase in legal fees could be absorbed with existing resources. Oversight assumes the proposal will result in no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education
Lee's Summit R-7 School District
Lewis County C-1 Schools
Francis Howell School District
Wellsville-Middletown R-1 School District
University of Central Missouri
State Technical College of Missouri
Missouri State University
Kirksville R-III School District
West Plains School District
Missouri Western State University



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