

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1796-01
Bill No.: HB 953
Subject: Boards, Commissions, Committees, and Councils; General Assembly
Type: Original
Date: March 11, 2019

Bill Summary: This proposal establishes the Interim Joint Committee on Juvenile Court Jurisdiction and Implementation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue	(\$3,000)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$3,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate (SEN)** anticipate the proposal establishes the Interim Joint Committee on Juvenile Court Jurisdiction and Implementation comprised of 2 senators, 2 representatives, and 14 members of the public will have a negative fiscal impact to reimburse mileage for 2 appointees during the legislative interim. Travel will be reimbursed from the Joint Contingent Appropriation.

EXPENSE	TOTAL AVERAGE MILES*	RATE PER MILE**	NUMBER OF APPOINTEES	EST TOTAL PER MEETING
Mileage - Senators	265	0.37	2	196.10
TOTAL FISCAL IMPACT:				196.10

This estimate is based on the assumption that meetings are held in Jefferson City during the interim, that the average of the total round trip miles for current sitting senators, 34, and current rate as set by the Office of Administration.

Officials from the **Missouri House of Representatives** assume joint committee expenses are typically covered by the Senate using their Joint Contingent Expenses appropriation.

Oversight notes that the SEN does not include the representatives or public members in their estimated costs. Therefore, Oversight will assume the average of the total round trip miles for current sitting Representatives and unknown mileage for public appointees, and current rate as set by the Office of Administration as reflected in table below:

EXPENSE	TOTAL AVERAGE MILES*	RATE PER MILE**	NUMBER OF APPOINTEES	EST TOTAL PER MEETING
Mileage - Representatives	268	0.37	2	198.32
Mileage - Public	Unknown	0.37	14	Unknown
TOTAL FISCAL IMPACT:				198.32

ASSUMPTION (continued)

Including the 14 public members (18 total), **Oversight** will assume a cost of approximately \$1,500 per meeting held outside of session. Oversight will further assume three meetings per year for this committee, one during session and two during the interim. Therefore, Oversight will assume a cost of \$3,000 per year for mileage reimbursement for committee members.

Oversight notes the proposal states the committee shall be staffed by legislative personnel as is deemed necessary to assist the joint committee in the performance of its duties. Oversight will assume staffing will be filled by existing legislative personnel, therefore, Oversight assumes no costs other than reimbursable expenses by the committee.

Officials from the **Office of State Courts Administrator** assume the proposal will have some fiscal impact to administer the fund but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests by the administrator of the fund.

Oversight assumes any costs arising from administering the Juvenile Justice Preservation Fund can be absorbed with existing resources.

Officials from the **Office of the State Public Defender (SPD)** assume the proposal will have no fiscal impact on their organization. However, the results of the Committee's study could have an impact on the SPD.

Officials from the **Department of Social Services** and **Department of Elementary and Secondary Education** both assume the proposal will have no fiscal impact on their organization.

Oversight notes the committee must submit its report to the General Assembly by January 15, 2020; therefore, Oversight will not reflect costs of the committee past FY 2020.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
GENERAL REVENUE FUND			
<u>Cost</u> - Joint Contingency Expenses - for mileage reimbursement for members of the Joint Committee on Juvenile Court Jurisdiction and Implementation	<u>(\$3,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(\$3,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2020
(10 Mo.)

FY 2021

FY 2022

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates the "Interim Joint Committee on Juvenile Court Jurisdiction and Implementation," with the purpose of implementing the raising of the age of juvenile court jurisdiction to 17, which goes into effect in 2021. The committee shall be made up of two members of the Senate appointed by the President Pro Tem and the Minority Leader of the Senate, two members of the House of Representatives appointed by the Speaker and the Minority Floor Leader and the bill specifies other members of the committee and what the committee's duties will be, including how often it will meet. The committee will be required to compile a full report of its activities for submission to the General Assembly by January 15, 2020.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Office of State Courts Administrator
Office of the State Public Defender
Department of Social Services
Department of Elementary and Secondary Education



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