

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1945-05
Bill No.: HCS for HB 914
Subject: Department of Natural Resources; Waste - Hazardous
Type: Original
Date: April 10, 2019

Bill Summary: This proposal creates new provisions relating to hazardous waste sites.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
	\$0	\$0	\$0
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from **Department of Natural Resources (DNR)** assume the following regarding this proposal:

Section 640.042, RSMo - Notification requirements for property owners of hazardous waste sites

This section requires notification of three categories of "hazardous waste sites". The three categories are:

- Sites on the registry of confirmed abandoned or uncontrolled hazardous waste disposal sites;
- Any hazardous waste facility; or
- Any site that once contained hazardous waste that is under long term stewardship in order to prevent residual contamination from posing a risk to the public

The Department maintains the ESTART website which contains information on hazardous waste sites in the state. This website would be utilized to provide the information on hazardous waste sites to property owners in the state. In addition to the website, each property owner in Missouri would be notified annually in a mailing included with their property tax statement from the county collector's office that includes information on the different types of hazardous waste sites found in the interactive ESTART map, along with instructions about how to obtain more information on the Department's website.

DNR notes there are 10,106 hazardous waste sites located in almost every county in Missouri.

As preparation costs for this general information on the types of hazardous waste sites are minimal, and ESTART is already available, any additional costs are minimal and the Department would be able to absorb the costs related to this proposed legislation.

Oversight assumes DNR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect a fiscal impact to DNR on the fiscal note.

Officials from the **State Tax Commission** assume this proposal may have a potential unknown administrative fiscal impact on county collectors with the requirement to list the website regarding hazardous waste on the current tax bill.

ASSUMPTION (continued)

Officials from the **Cole County Collector's Office** state they currently send over 10,000 real estate tax bills electronically to escrow companies and do not mail a copy to the taxpayer unless requested.

The additional cost for that mailing would be approximately \$10,000 in 2018. Postage has since increased. In addition, the tax bills may have to be redesigned if the information will not fit on the current form. Currently, both sides of the bill is used for pertinent information pertaining to what the taxpayer owes and how they can pay their taxes.

Oversight assumes county collectors could have increased costs as a result of this proposal; therefore, Oversight will reflect a "Could exceed \$100,000" cost due to the number of hazardous waste sites to county collectors on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
---	---------------------	---------	---------

COUNTY COLLECTORS

<u>Cost</u> - increased costs to include hazardous waste information on tax invoices	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)
--	-------------------------------------	-------------------------------------	-------------------------------------

ESTIMATED NET EFFECT ON COUNTY COLLECTORS	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)
--	--	--	--

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal creates new provisions relating to hazardous waste sites.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
State Tax Commission
Cole County Collector



Kyle Rieman
Director
April 10, 2019

Ross Strobe
Assistant Director
April 10, 2019