

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2092-01  
Bill No.: HB 1010  
Subject: Elementary and Secondary Education; Agriculture  
Type: Original  
Date: March 20, 2019

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Bill Summary: This proposal establishes a pilot program for agricultural education programs in elementary schools.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Local Government</b>	<b>\$0</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal will result in no cost to their organization.

**Oversight** notes DESE currently has an agricultural education staff and agricultural curriculum content per their webpage on [Agricultural Education](#). Based on DESE's response, Oversight assumes DESE can absorb the administration of this proposal with existing resources.

Officials from the **Wellsville-Middletown R-1 School District** assume the proposal will have a negative fiscal impact on their organization.

Officials from the **Lee's Summit R-7 School District** assumed this proposal would cost over \$50,000 due to instructional resources and FTE support.

Officials from the **Springfield Public Schools** assume the proposal will have no fiscal impact on their organization.

In response to a similar proposal, SB 218 (2019), officials from the **Francis Howell School District** assumed the proposal would have no fiscal impact on their organization.

**Oversight** notes a school district selected to participate in the pilot program shall agree to implement and fully fund the agricultural education program. Oversight notes some school districts indicated costs for course development, materials and teaching staff to implement this proposal. Oversight will show a range of cost to school districts from \$0 to unknown beginning in FY 2021

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2020  
(10 Mo.)

FY 2021

FY 2022

**SCHOOL DISTRICTS**

Cost - course development, materials and teaching staff for agriculture pilot program at a minimum of sixteen public elementary schools

\$0

\$0 to  
(Unknown)

\$0 to  
(Unknown)

**ESTIMATED NET EFFECT ON  
SCHOOL DISTRICTS**

\$0

\$0 to  
Unknown)

\$0 to  
Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the Department of Elementary and Secondary Education (DESE) to develop a pilot program, beginning in the 2020-2021 school year, to provide for agricultural education in elementary schools in the state. The purpose of the program is to determine whether and how to implement an elementary agricultural education program statewide.

The bill states that DESE shall select a minimum of one public elementary school from each of the 16 geographic areas across the state. The local school board for each elementary school selected to be in the pilot program shall agree to implement and fully fund an elementary agricultural education program for a period of at least 3 years.

The curriculum for this program will be established through a collaboration of DESE and local school districts, and such curriculum must meet the criteria set forth in the bill.

A program evaluation regarding the success and impact of the pilot program shall be provided by DESE, and shall report the results of such evaluation to the relevant House and Senate committees on agriculture and education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Wellsville-Middletown R-1 School District  
Lee's Summit R-7 School District  
Francis Howell School District  
Springfield Public Schools



Kyle Rieman  
Director  
March 20, 2019

Ross Strobe  
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March 20, 2019