

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2414-03  
Bill No.: HCS for HB 1199  
Subject: Lobbying; Ethics  
Type: Original  
Date: April 11, 2019

---

Bill Summary: This proposal modifies provisions relating to lobbyists.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Ethics Commission (MEC)** assume the proposed legislation does not have a fiscal impact on the MEC. However, if the Commission receives a significant number of complaints relating to this provision, additional staff would be required to provide the proper oversight.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

**Oversight** assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

Officials from the **Department of Mental Health, Missouri Department of Conservation, Department of Economic Development, Department of Labor and Industrial Relations, Office of the Secretary of State, Department of Natural Resources, Attorney General's Office, Department of Social Services, Department of Insurance, Financial Institutions and Professional Registration, Department of Corrections, Department of Agriculture, Office of State Courts Administrator, State Auditor's Office, Office of Administration-Administrative Hearing Commission, Department of Public Safety-Alcohol and Tobacco Control, Office of Administration-Budget and Planning, Department of Health and Senior Services, Department of Public Safety-Missouri State Highway Patrol, Office of Administration, Department of Public Safety-Office of the Director, Department of Public Safety-Gaming Commission, Department of Public Safety-National Guard, Office of the State Treasurer, Office of the Governor, Department of Revenue, Missouri Lottery Commission, MoDOT and Patrol Employees Retirement System, Missouri Consolidated Health Care Plan, Department of Elementary and Secondary Education, Department of Higher Education, Office of the State Public Defender, Missouri Tax Commission, Missouri State Employees' Retirement System, Department of Transportation, Department of Public Safety-State Emergency Management Agency, Missouri Senate, Department of Public Safety-Fire Safety, and Office of Prosecution Services** each assume the proposal will have no fiscal impact on their organization.

Officials from the **City of Kansas City, St. Louis County, University of Missouri, Missouri State University, and Wellsville-Middletown R-1** each assume the proposal will have no fiscal impact on their organization.

ASSUMPTION (continued)

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, counties, school districts, and colleges were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Missouri Ethics Commission  
Joint Committee on Administrative Rules  
Office of the Secretary of State  
Department of Mental Health  
Missouri Department of Conservation  
Department of Economic Development  
Department of Labor and Industrial Relations  
Office of State Courts Administrator  
Department of Corrections  
State Auditor's Office  
Department of Transportation  
Missouri State Employees' Retirement System  
Department of Public Safety-Missouri State Highway Patrol  
Department of Insurance, Financial Institutions and Professional Registration  
Office of the State Treasurer  
Department of Elementary and Secondary Education  
Office of Administration-Administrative Hearing Commission  
Department of Public Safety-Missouri National Guard  
Office of Administration-Budget and Planning  
Department of Public Safety-Office of the Director  
Missouri Tax Commission  
Department of Health and Senior Services  
Office of Administration  
Office of the Governor  
Department of Public Safety-Alcohol and Tobacco Control  
Department of Higher Education  
Department of Revenue  
Department of Public Safety-Gaming Commission  
Office of the State Public Defender  
MoDOT and Patrol Employees Retirement System  
Missouri Senate  
Department of Public Safety-Fire Safety  
Department of Public Safety-State Emergency Management Agency  
Missouri Lottery Commission  
Missouri Consolidated Health Care Plan  
Office of Prosecution Services  
Department of Social Services  
Department of Natural Resources

SOURCES OF INFORMATION (continued)

Attorney General's Office  
City of Kansas City  
St. Louis County  
University of Missouri  
Missouri State University  
Wellsville-Middletown R-1



Kyle Rieman  
Director  
April 11, 2019

Ross Strobe  
Assistant Director  
April 11, 2019