

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3
100TH GENERAL ASSEMBLY

0003S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

Section 3.005. To the Department of Higher Education
2 For Higher Education Coordination and for grant and scholarship program

3 administration, provided that not more than five percent (5%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 3.130

7	Personal Service.....	\$2,231,034
8	Expense and Equipment.....	<u>563,232</u>
9	From General Revenue Fund (0101).....	2,794,266
10	Personal Service.....	\$39,936
11	Expense and Equipment.....	<u>16,850</u>
12	From Department of Higher Education Out-of-State Program Fund (0420).....	56,786
13	For workshops and conferences sponsored by the Department of Higher	
14	Education, and for distribution of federal funds to higher education	
15	institutions, to be paid for on a cost-recovery basis and for	
16	returning unspent grant funds to the original grantor organization	
17	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>
18	For the MO Excels Workforce Initiative, provided that not more than three	
19	percent (3%) flexibility is allowed from this section to Section	
20	3.130	
21	From General Revenue Fund (0101).....	<u>16,335,975</u>
22	Total (Not to exceed 45.03 F.T.E.).....	\$19,262,027

Section 3.007. To the Department of Higher Education

2 For the purpose of funding an increase in the mileage reimbursement rate
 3 in Fiscal Year 2020, provided that these funds shall only be
 4 expended to fund an increase in the mileage reimbursement rate
 5 after the appropriate core expense and equipment funds have been
 6 fully expended

7	From General Revenue Fund (0101).....	\$798
8	From Federal and Other Funds (Various).....	<u>21,045</u>
9	Total.....	\$21,843

Section 3.010. To the Department of Higher Education

2 For regulation of proprietary schools as provided in Section 173.600,
 3 RSMo

4	Personal Service.....	\$222,894
5	Expense and Equipment.....	<u>92,148</u>
6	From Proprietary School Certification Fund (0729)	
7	(Not to exceed 5.00 F.T.E.).....	\$315,042

Section 3.015. To the Department of Higher Education

- 2 For indemnifying individuals as a result of improper actions on the part of
- 3 proprietary schools as provided in Section 173.612, RSMo
- 4 From Proprietary School Bond Fund (0760). \$400,000

Section 3.020. To the Department of Higher Education

- 2 For annual membership in the Midwestern Higher Education Compact
- 3 From General Revenue Fund (0101). \$115,000

Section 3.025. To the Department of Higher Education

- 2 For receiving and expending donations and federal funds, provided that
- 3 the General Assembly shall be notified of the source of any new
- 4 funds and the purpose for which they shall be expended, in
- 5 writing, prior to the expenditure of said funds and further provided
- 6 that no funds shall be used to implement or support the Common
- 7 Core Standards
- 8 From Department of Higher Education Federal Fund (0116). \$1,000,000

Section 3.030. To the Department of Higher Education

- 2 For receiving and expending donations and funds other than federal funds,
- 3 provided that the General Assembly shall be notified of the source
- 4 of any new funds and the purpose for which they shall be
- 5 expended, in writing, prior to the expenditure of said funds and
- 6 further provided that no funds shall be used to implement or
- 7 support the Common Core Standards
- 8 From State Institutions Gift Trust Fund (0925). \$1,000,000

Section 3.040. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Academic Scholarship Fund, provided that not more than three
- 4 percent (3%) flexibility is allowed from this section to Section
- 5 3.130
- 6 From General Revenue Fund (0101). \$18,176,666
- 7 From Guaranty Agency Operating Fund (0880). 3,500,000
- 8 From State Institutions Gift Trust Fund (0925). 2,000,000
- 9 Total. \$23,676,666

Section 3.045. To the Department of Higher Education

- 2 For the Higher Education Academic Scholarship Program pursuant to
- 3 Chapter 173, RSMo

4 From Academic Scholarship Fund (0840)..... \$25,676,666

Section 3.050. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 3.130

6 From General Revenue Fund (0101)..... \$45,394,385
 7 From Lottery Proceeds Fund (0291). 11,916,667
 8 From Guaranty Agency Operating Fund (0880). 6,500,000
 9 From State Institutions Gift Trust Fund (0925)..... 2,000,000
 10 From Missouri Student Grant Program Gift Fund (0272)..... 50,000
 11 Total..... \$65,861,052

Section 3.055. To the Department of Higher Education

2 For the Access Missouri Financial Assistance Program pursuant to
 3 Chapter 173, RSMo

4 From Access Missouri Financial Assistance Fund (0791)..... \$78,900,000

Section 3.060. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury to the A+
 3 Schools Fund, provided that not more than three percent (3%)
 4 flexibility is allowed from this section to Section 3.130

5 From General Revenue Fund (0101)..... \$17,453,878
 6 From Lottery Proceeds Fund (0291). 21,659,448
 7 From State Institutions Gift Trust Fund (0925)..... 2,000,000
 8 Total..... \$41,113,326

Section 3.065. To the Department of Higher Education

2 For the A+ Schools Program

3 From A+ Schools Fund (0955). \$43,500,000

Section 3.070. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury to the
 3 Fast-Track Workforce Incentive Grant Fund, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 3.130

6 From General Revenue Fund (0101)..... \$10,000,000

Section 3.075. To the Department of Higher Education

- 2 For the Fast-Track Workforce Incentive Grant Program
- 3 From Fast-Track Workforce Incentive Grant Fund (0488). \$10,000,000

Section 3.076. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Marguerite Ross Barnett Scholarship Fund, provided that not more
- 4 than three percent (3%) flexibility is allowed from this section to
- 5 Section 3.130
- 6 From General Revenue Fund (0101). \$413,375

Section 3.080. To the Department of Higher Education

- 2 For Advanced Placement grants for Access Missouri Financial Assistance
- 3 Program and A+ Schools Program recipients, the Public Service
- 4 Officer or Employee Survivor Grant Program pursuant to section
- 5 173.260, RSMo, the Veteran's Survivors Grant Program pursuant
- 6 to section 173.234, RSMo, and the Marguerite Ross Barnett
- 7 Scholarship Program pursuant to section 173.262, RSMo, provided
- 8 that the Advanced Placement grants for Access Missouri Financial
- 9 Assistance Program and A+ Schools Program recipients, the
- 10 Public Service Officer or Employee Survivor Grant Program
- 11 pursuant to section 173.260, RSMo, and the Veteran's Survivors
- 12 Grant Program pursuant to section 173.234, RSMo, are funded at
- 13 a level sufficient to make awards to all eligible students and that
- 14 sufficient resources are reserved for students who may become
- 15 eligible during the school year, provided that not more than three
- 16 percent (3%) flexibility is allowed from this section to Section
- 17 3.130
- 18 From AP Incentive Grant Fund (0983). \$100,000
- 19 From General Revenue Fund (0101). 468,000
- 20 For the Marguerite Ross Barnett Scholarship Program pursuant to Section
- 21 173.262, RSMo
- 22 From Marguerite Ross Barnett Scholarship Fund (0131). 500,000
- 23 Total. \$1,068,000

Section 3.095. To the Department of Higher Education

- 2 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
- 3 RSMo
- 4 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.100. To the Department of Higher Education

- 2 For the Minority and Underrepresented Environmental Literacy Program
- 3 pursuant to Section 640.240, RSMo, provided that not more than
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 3.130
- 6 From General Revenue Fund (0101). \$32,964

Section 3.105. To the Department of Higher Education

- 2 For the Missouri Guaranteed Student Loan Program, provided that not
- 3 more than ten percent (10%) flexibility is allowed between
- 4 personal service and expense and equipment

- 5 Personal Service \$618,891
- 6 Expense and Equipment. 2,478,693
- 7 Default prevention activities. 640,000
- 8 Payment of fees for collection of defaulted loans. 8,000,000
- 9 Payment of penalties to the federal government associated with
- 10 late deposit of default collections. 500,000
- 11 From Guaranty Agency Operating Fund (0880)
- 12 (Not to exceed 15.80 F.T.E.). \$12,237,584

Section 3.110. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Guaranty Agency Operating Fund
- 4 From Federal Student Loan Reserve Fund (0881). \$15,000,000

Section 3.115. To the Department of Higher Education

- 2 For purchase of defaulted loans, payment of default aversion fees,
- 3 reimbursement to the federal government, and investment of funds
- 4 in the Federal Student Loan Reserve Fund
- 5 From Federal Student Loan Reserve Fund (0881). \$120,000,000

Section 3.120. To the Department of Higher Education

- 2 For the transfer of refunds set off against debt as required by Section
- 3 143.786, RSMo
- 4 From Debt Offset Escrow Fund (0753). \$750,000

Section 3.125. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Student Loan Reserve Fund
- 4 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.130. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo, to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund (0101). \$1

Section 3.135. To the Department of Higher Education

- 2 For the Division of Workforce Development
- 3 For general administration of Workforce Development activities, provided
- 4 that not more than ten percent (10%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 Personal Service. \$17,223,507
- 7 Expense and Equipment. 3,190,268
- 8 From Job Development Training Fund (0155). 20,413,775

- 9 For the Show-Me Heroes Program
- 10 From Show-Me Heroes Fund (0995). 500,000

- 11 For funding for persons with autism through a contract with a Southeast
- 12 Missouri organization concentrating on the maximization of
- 13 giftedness, workforce transition skills, independent living skills,
- 14 and employment support services, provided that not more than
- 15 three percent (3%) flexibility is allowed from this section to
- 16 Section 3.130
- 17 From General Revenue Fund (0101). 200,000
- 18 Total (Not to exceed 344.02 F.T.E.). \$21,113,775

Section 3.140. To the Department of Higher Education

- 2 For the Certified Work Ready Community Program, provided that not
- 3 more than three percent (3%) flexibility is allowed from this
- 4 section to Section 3.130
- 5 From General Revenue Fund (0101). \$100,000

- 6 For an organization located in a city not within a county that provides
7 cost-free education, training and apprenticeships for computer
8 programming
9 From General Revenue Fund (0101). 500,000

- 10 For the purpose of funding a Pre-Apprenticeship program within any city
11 not within a county to assist minorities and women in the
12 preparation for entry into construction contractor sponsored
13 apprenticeship programs by providing curriculum that teaches core
14 competencies the student will need before applying for a
15 construction position
16 From Job Development and Training Fund (0155). 300,000

- 17 For a historic local national organization, located within a home rule city
18 with more than four hundred thousand inhabitants and located in
19 more than one county, which enables disadvantaged persons to
20 obtain self-sufficiency through job training and entrepreneurship
21 From Job Development and Training Fund (0155). 100,000

- 22 For the purpose of funding a Workforce for Pre-Apprenticeship training
23 in any home rule city with more than four hundred thousand
24 inhabitants and located in more than one county
25 From General Revenue Fund (0101). 100,000
26 From Job Development and Training Fund (0155). 250,000

- 27 For an organization providing services in a city not within a county, that
28 facilitates supplemental education programs, job development and
29 training, and community service programs for under-resourced
30 individuals
31 From Job Development and Training Fund (0155). 600,000

- 32 For job training and related activities
33 From Job Development and Training Fund (0155). 66,750,000
34 From Special Employment Security Fund (0949). 2,000,000

- 35 For administration of programs authorized and funded by the United
36 States Department of Labor, such as Trade Adjustment Assistance
37 (TAA), and provided that all funds shall be expended from discrete
38 accounts and that no monies shall be expended for funding
39 administration of these programs by the Division of Workforce
40 Development

41	From Job Development and Training Fund (0155).....	8,000,000
42	Total.....	\$78,700,000

Section 3.150. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties. This funding will serve as state match for	
4	federal funding, and will provide pilot support for Project Lead the	
5	Way in Houston, Missouri in affiliation with Missouri University	
6	of Science and Technology	
7	From General Revenue Fund (0101).....	\$250,000

Section 3.200. To the Department of Higher Education

2	For distribution to community colleges as provided in Section 163.191,	
3	RSMo, provided that not more than three percent (3%) flexibility	
4	is allowed from this section to Section 3.130	
5	From General Revenue Fund (0101).....	\$118,639,790
6	From Lottery Proceeds Fund (0291).....	10,489,991
7	For distribution to community colleges for the purpose of equity	
8	adjustments	
9	From General Revenue Fund (0101).....	10,044,016
10	For maintenance and repair at community colleges, local matching funds	
11	must be provided on a 50/50 state/local match rate in order to be	
12	eligible for state funds	
13	From General Revenue Fund (0101).....	4,396,718
14	For the payment of refunds set off against debt as required by Section	
15	143.786, RSMo	
16	From Debt Offset Escrow Fund (0753).....	<u>2,856,000</u>
17	Total.....	\$146,426,515

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$5,494,154
4	From Lottery Proceeds Fund (0291).....	536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>30,000</u>
10	Total.....	\$6,060,371

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$49,287,398
6	From Lottery Proceeds Fund (0291).....	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$55,538,357

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$40,943,712
6	From Lottery Proceeds Fund (0291).....	4,935,757

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$46,079,469

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$84,330,941
6	From Lottery Proceeds Fund (0291).....	9,670,119

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>350,000</u>
10	Total.....	\$94,351,060

Section 3.225. To Lincoln University, provided that not more than three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.130
 4 All Expenditures
 5 From General Revenue Fund (0101). \$15,765,801
 6 From Lottery Proceeds Fund (0291). 1,814,072

7 For the purpose of funding the federal match requirement in the areas of
 8 agriculture extension and/or research
 9 From General Revenue Fund (0101). 3,890,320

10 For the payment of refunds set off against debt as required by Section
 11 143.786, RSMo
 12 From Debt Offset Escrow Fund (0753). 200,000
 13 Total. \$21,670,193

Section 3.230. To Truman State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.130
 4 All Expenditures
 5 From General Revenue Fund (0101). \$37,084,157
 6 From Lottery Proceeds Fund (0291). 4,576,165

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753). 200,000
 10 Total. \$41,860,322

Section 3.235. To Northwest Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.130
 4 All Expenditures
 5 From General Revenue Fund (0101). \$27,843,377
 6 From Lottery Proceeds Fund (0291). 3,342,740

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753). 200,000
 10 Total. \$31,386,117

Section 3.240. To Missouri Southern State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.130	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$21,599,731
6	From Lottery Proceeds Fund (0291).....	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$24,231,242

Section 3.245. To Missouri Western State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.130	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$19,852,428
6	From Lottery Proceeds Fund (0291).....	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>275,000</u>
10	Total.....	\$22,521,755

Section 3.250. To Harris-Stowe State University, provided that not more

2	than three percent (3%) flexibility is allowed from this section to	
3	Section 3.130	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$9,312,281
6	From Lottery Proceeds Fund (0291).....	1,148,979
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$10,661,260

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	

4	From General Revenue Fund (0101).....	\$369,394,128
5	From Lottery Proceeds Fund (0291).....	46,842,748
6	For the Greenley Research Center for research related to the "Water	
7	Works for Agriculture in Missouri" initiative	
8	From General Revenue Fund (0101).....	275,000
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund (0753).....	<u>1,400,000</u>
12	Total.....	\$417,911,876

Section 3.260. To the University of Missouri

2	For the University of Missouri Precision Medicine Initiative	
3	From General Revenue Fund (0101).....	\$10,000,000

Section 3.265. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101).....	\$550,000

Section 3.270. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.130	
5	All Expenditures	
6	From General Revenue Fund (0101).....	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four (4) of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund (0101).....	<u>1,500,000</u>
12	Total.....	\$1,937,640

Section 3.275. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578).....	\$1,500,000

Section 3.280. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program, provided that
- 3 not more than three percent (3%) flexibility is allowed from this
- 4 section to Section 3.130
- 5 All Expenditures
- 6 From General Revenue Fund (0101). \$1,750,000

Section 3.285. To the University of Missouri

- 2 For the State Historical Society, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 3.130
- 4 All Expenditures
- 5 From General Revenue Fund (0101). \$3,563,170

Section 3.290. To the Board of Curators of the University of Missouri

- 2 For investment in registered federal, state, county, municipal, or school
- 3 district bonds as provided by law
- 4 From Seminary Fund (0872). \$3,000,000

Section 3.295. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund (0623). \$275,000

Bill Totals

General Revenue Fund.	\$948,290,070
Federal Funds.	97,934,273
Other Funds.	<u>284,744,659</u>
Total.	\$1,330,969,002

