

FIRST REGULAR SESSION

HOUSE BILL NO. 7

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0007H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 7.005. To the Department of Economic Development

2 For the Division of Regional Engagement

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and further provided
6 that not more than three percent (3%) flexibility is allowed from
7 this section to Section 7.145

8 From General Revenue Fund. \$1,246,373

9 From Federal Funds. 204,059

10 From Department of Economic Development Administrative Fund. 41,987

11 For business recruitment and marketing

12 From Economic Development Advancement Fund. 2,250,000

13 Total. \$3,742,419

Section 7.010. To the Department of Economic Development

2 For the Division of Business and Community Solutions

3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.145	
8	From General Revenue Fund.	\$2,386,178
9	From Federal Funds.....	1,118,730
10	From Department of Economic Development Administrative Fund.	245,863
11	From International Promotions Revolving Fund.	1,402,238
12	From State Supplemental Downtown Development Fund.	49,618
13	For refunding any overpayment or erroneous payment of any amount that	
14	is credited to the Economic Development Advancement Fund	
15	From Economic Development Advancement Fund.	10,000
16	For International Trade and Investment Offices	
17	From Economic Development Advancement Fund.	<u>1,500,000</u>
18	Total.	\$6,712,627

Section 7.015. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund.....	\$3,500,000

Section 7.020. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund.	\$2,250,000

Section 7.025. To the Department of Economic Development

2	For the Division of Business and Community Solutions	
3	For the Community Development Block Grant Program	
4	For projects awarded before July 1, 2019	
5	Expense and Equipment.	\$70,000,000

6 For projects awarded on or after July 1, 2019, provided that no funds shall
 7 be expended at higher education institutions not headquartered in
 8 Missouri for purposes of accreditation
 9 Expense and Equipment. 35,000,000
 10 From Federal Funds. \$105,000,000

Section 7.030. To the Department of Economic Development

2 For the State Small Business Credit Initiative
 3 From Federal Funds. \$2,000,000

Section 7.035. To the Department of Economic Development

2 For the Division of Business and Community Solutions
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund. \$300,000

Section 7.040. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in
 3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Kansas City Midtown, Independence Santa Fe
 5 Trail Neighborhood, St. Louis City Convention Hotel, Springfield
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, Kansas City East Village Project, St. Louis Innovation
 11 District, National Geospatial Agency West, Fenton Logistics Park,
 12 and IDEA Commons. The presence of a project in this list is not
 13 an indication said project is nor shall be approved for tax
 14 increment financing. A listed project must have completed the
 15 application process and a certificate of approval must have been
 16 issued pursuant to Section 99.845 (10), RSMo, before a project
 17 may be disbursed funds subject to the appropriation.
 18 From Missouri Supplemental Tax Increment Financing Fund. \$32,526,457

Section 7.045. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to Section 7.145
 6 From General Revenue Fund. \$32,526,457

Section 7.050. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund. \$2,305,166

Section 7.055. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.145
 7 From General Revenue Fund. \$2,351,608

Section 7.060. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund. \$350,000

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.145
 7 From General Revenue Fund. \$350,000

Section 7.070. To the Department of Economic Development

2 For the Division of Business and Community Solutions
 3 For the Missouri Community Service Commission, provided that not more
 4 than three percent (3%) flexibility is allowed from this section to
 5 Section 7.145

6 Personal Service
 7 From General Revenue Fund. \$36,094

8 Personal Service. 211,201
 9 Expense and Equipment. 5,930,656
 10 From Federal Funds. 6,141,857
 11 Total. \$6,177,951

Section 7.075. To the Department of Economic Development

2	For the Missouri One Start Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.145	
8	From General Revenue Fund.	\$40,852
9	From Federal Funds.	233,504
10	From Missouri One Start Job Development Fund.	<u>488,865</u>
11	Total.	\$763,221

Section 7.080. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri One Start Job Development Fund.	\$17,795,000

Section 7.085. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri One Start Job Development Fund, provided that not more	
4	than three percent (3%) flexibility is allowed from this section to	
5	Section 7.145	
6	From General Revenue Fund.	\$15,370,416

Section 7.090. To the Department of Economic Development

2	For the Missouri One Start Community College New Jobs Training	
3	Program	
4	For funding training of workers by community college districts	
5	From Missouri One Start Community College New Jobs Training Fund.	\$16,000,000

Section 7.095. To the Department of Economic Development

2	For the Missouri One Start Community College Job Retention Training	
3	Program	
4	From Missouri One Start Community College Job Retention Training Fund.	\$11,000,000

Section 7.100. To the Department of Economic Development

2	For the Division of Strategy and Performance	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.145	

8	From General Revenue Fund.	\$973,620
9	From Federal Funds.....	834,188
10	From Department of Economic Development Administrative Fund.	<u>176,697</u>
11	Total.	\$1,984,505

Section 7.105. To the Department of Economic Development

2 For Broadband Grants

3	From General Revenue Fund.	\$5,000,000
---	---------------------------------	-------------

Section 7.110. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state	
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment, and further provided	
9	that not more than three percent (3%) flexibility is allowed from	
10	this section to Section 7.145	
11	From General Revenue Fund.	\$606,071

Section 7.115. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$1,751,231
7	Expense and Equipment.	<u>19,038,512</u>
8	From Division of Tourism Supplemental Revenue Fund.	20,789,743
9	For the Missouri Film Office	
10	Expense and Equipment	
11	From Division of Tourism Supplemental Revenue Fund.	100,115
12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than four	
14	hundred thousand inhabitants and located in more than one county	
15	From Division of Tourism Supplemental Revenue Fund.	100,000

16	For the celebration of Missouri's Bicentennial	
17	From Division of Tourism Supplemental Revenue Fund.	350,000
18	Expense and Equipment	
19	From Tourism Marketing Fund.	<u>24,500</u>
20	Total.	\$21,364,358

Section 7.120. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Division of Tourism Supplemental Revenue Fund, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 7.145	
6	From General Revenue Fund.	\$21,149,326

Section 7.125. To the Department of Economic Development

2	For the Meet in Missouri Act, as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund.	\$500,000

Section 7.130. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund.	\$4,450,000

Section 7.135. To the Department of Economic Development

2	For Administrative Services, provided that not more than twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.145	
7	Personal Service.	\$825,769
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,500
9	Expense and Equipment.	<u>97,719</u>
10	From General Revenue Fund.	924,988
11	Personal Service.	50,383
12	Expense and Equipment.	<u>1,777</u>
13	From Federal Funds.	52,160

14	Personal Service.	398,290
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,248
16	Expense and Equipment.	115,722
17	For refunds.	12,000
18	From Department of Economic Development Administrative Fund.	<u>527,260</u>
19	Total.	\$1,504,408

Section 7.140. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund.	\$162,974

Section 7.145. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.276, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund.	\$1

Section 7.400. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For Administrative Services	
4	Personal Service.	\$134,762
5	Expense and Equipment.	<u>37,826</u>
6	From Department of Insurance, Financial Institutions and Professional	
7	Registration Administrative Fund.	\$172,588

Section 7.405. To the Department of Insurance, Financial Institutions and
Professional Registration

3	Funds are to be transferred out of the State Treasury, for	
4	administrative services, chargeable to the funds listed below, to the	
5	Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund	
7	From Division of Credit Unions Fund.	\$40,000
8	From Division of Finance Fund.	125,000
9	From Insurance Dedicated Fund.	40,264
10	From Manufactured Housing Fund.	16,114
11	From Public Service Commission Fund.	390,799
12	From Professional Registration Fees Fund.	<u>200,000</u>

13 Total \$812,177

Section 7.410. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For Insurance Operations

4 Personal Service. \$9,009,870

5 Expense and Equipment. 1,992,410

6 From Insurance Dedicated Fund..... 11,002,280

7 For consumer restitution payments

8 From Consumer Restitution Fund. 5,000

9 Total. \$11,007,280

Section 7.415. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For market conduct and financial examinations of insurance companies

4 Personal Service. \$3,534,252

5 Expense and Equipment. 767,448

6 From Insurance Examiners Fund..... \$4,301,700

Section 7.420. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For refunds

4 From Insurance Examiners Fund..... \$60,000

5 From Insurance Dedicated Fund..... 75,000

6 Total. \$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For the purpose of funding programs providing counseling on health
4 insurance coverage and benefits to Medicare beneficiaries

5 From Federal Funds..... \$1,250,000

6 From Insurance Dedicated Fund..... 200,000

7 Total. \$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For the Division of Credit Unions

4 Personal Service. \$1,207,273

5 Expense and Equipment. 143,755
 6 From Division of Credit Unions Fund. \$1,351,028

Section 7.435. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Division of Finance
 4 Personal Service. \$8,324,528
 5 Expense and Equipment. 739,726
 6 For Conference of State Bank Supervisors dues. 140,000
 7 For Out-of-State Examinations. 48,250
 8 From Division of Finance Fund. \$9,252,504

Section 7.440. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, for the
 4 purpose of supervising state chartered savings and loan
 5 associations, to the Division of Finance Fund
 6 From Division of Savings and Loan Supervision Fund. \$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, for the
 4 purpose of administering the Residential Mortgage Licensing Law,
 5 to the Division of Finance Fund
 6 From Residential Mortgage Licensing Fund. \$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, in accordance
 4 with Section 369.324, RSMo, to the General Revenue Fund
 5 From Division of Savings and Loan Supervision Fund. \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For general administration of the Division of Professional Registration,
 4 provided that not more than five percent (5%) flexibility is allowed
 5 between personal service and expense and equipment
 6 Personal Service. \$3,835,685
 7 Expense and Equipment. 1,060,306
 8 For examination and other fees. 102,000

9	For Real Estate Appraiser Committee Fees.	900,000
10	For refunds.	<u>125,000</u>
11	From Professional Registration Fees Fund.	\$6,022,991

Section 7.460. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For the State Board of Accountancy	
4	Personal Service.	\$308,451
5	Expense and Equipment.	<u>246,991</u>
6	From State Board of Accountancy Fund.	\$555,442

Section 7.465. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For the State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects	
5	Personal Service.	\$381,678
6	Expense and Equipment.	<u>301,397</u>
7	From State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects Fund.	\$683,075

Section 7.470. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund.	\$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.	\$362,934
5	For criminal history checks.	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund.	\$363,934

Section 7.480. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For the Missouri Dental Board	
4	Personal Service.	\$373,501
5	Expense and Equipment.	<u>237,475</u>
6	From Dental Board Fund.	\$610,976

Section 7.485. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Embalmers and Funeral Directors
Expense and Equipment
From Board of Embalmers and Funeral Directors' Fund. \$164,200

Section 7.490. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Registration for the Healing Arts
Personal Service. \$1,954,119
Expense and Equipment. 753,115
From Board of Registration for the Healing Arts Fund. \$2,707,234

Section 7.495. To the Department of Insurance, Financial Institutions and Professional
Registration

For the State Board of Nursing
Personal Service. \$1,314,221
Expense and Equipment. 577,518
From State Board of Nursing Fund. 1,891,739

For competitive grants to eligible institutions of higher education based on
a process and criteria jointly determined by the State Board of
Nursing and the Department of Higher Education. Grant award
amounts shall not exceed one hundred fifty thousand dollars
(\$150,000) and no campus shall receive more than one grant per
year
From State Board of Nursing Fund. 2,000,000
Total. \$3,891,739

Section 7.500. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Optometry
Expense and Equipment
From Optometry Fund. \$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Pharmacy
Personal Service. \$1,221,194

5	Expense and Equipment.	1,418,418
6	For criminal history checks.	<u>5,000</u>
7	From Board of Pharmacy Fund.	\$2,644,612

	Section 7.510. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund.	\$13,734

	Section 7.515. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.	\$986,905
5	Expense and Equipment.	<u>276,669</u>
6	From Real Estate Commission Fund.	\$1,263,574

	Section 7.520. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.	\$57,975
5	For payment of fees for testing services.	<u>50,000</u>
6	From Veterinary Medical Board Fund.	\$107,975

	Section 7.525. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, for	
4	administrative costs, to the General Revenue Fund	
5	From Professional Registration Board funds.	\$1,461,218

	Section 7.530. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, for payment	
4	of operating expenses, to the Professional Registration Fees Fund	
5	From Professional Registration Board funds.	\$9,665,697

	Section 7.535. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, for funding	
4	new licensing activity pursuant to Section 324.016, RSMo, to the	

5 Professional Registration Fees Fund
6 From any board funds. \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 Funds are to be transferred out of the State Treasury, for the
4 reimbursement of funds loaned for new licensing activity pursuant
5 to Section 324.016, RSMo, to the appropriate board fund
6 From Professional Registration Fees Fund. \$320,000

Section 7.545. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For Manufactured Housing
4 Personal Service. \$381,709
5 Expense and Equipment. 354,466
6 For Manufactured Housing programs. 20,000
7 For refunds. 10,000
8 From Manufactured Housing Fund. 766,175

9 For Manufactured Housing to pay consumer claims
10 From Manufactured Housing Consumer Recovery Fund. 192,000
11 Total. \$958,175

Section 7.550. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 Funds are to be transferred out of the State Treasury to the
4 Manufactured Housing Consumer Recovery Fund
5 From Manufactured Housing Fund. \$192,000

Section 7.555. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Office of the Public Counsel
4 Personal Service and/or Expense and Equipment, provided that not
5 more than ten percent (10%) flexibility is allowed between
6 personal service and expense and equipment
7 From General Revenue Fund. \$1,019,868

Section 7.560. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Public Service Commission

4	For general administration of utility regulation activities, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	Personal Service.	\$11,222,148
8	Annual salary adjustment in accordance with Section 105.003, RSMo.	10,959
9	Expense and Equipment.	2,536,462
10	For refunds.	<u>10,000</u>
11	From Public Service Commission Fund.	13,779,569
12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program Fund.	<u>2,495,808</u>
14	Total.	\$16,275,377

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Expense and Equipment	
4	From Unemployment Compensation Administration Fund.	\$1,450,000
5	Personal Service.	2,503,649
6	Annual salary adjustment in accordance with Section 105.003, RSMo.	2,579
7	Expense and Equipment.	1,387,507
8	From Department of Labor and Industrial Relations Administrative Fund.	<u>3,893,735</u>
9	Total.	\$5,343,735

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, chargeable to the funds listed below, to the	
4	Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.910	
7	From General Revenue Fund.	\$424,193
8	From Federal Funds.	3,739,170
9	From Workers' Compensation Fund.	1,046,092
10	From Special Employment Security Fund.	<u>163,000</u>
11	Total.	\$5,372,455

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration,	
4	chargeable to the funds listed below, to the Department of Labor	

5	and Industrial Relations Administrative Fund, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 7.910	
8	From General Revenue Fund.	\$174,226
9	From Federal Funds.....	5,136,957
10	From Workers' Compensation Fund.....	907,717
11	From Special Employment Security Fund.	<u>85,804</u>
12	Total.	\$6,304,704

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.910	
8	From General Revenue Fund.	\$10,310
9	Personal Service.	497,569
10	Annual salary adjustment in accordance with Section 105.003, RSMo.	3,287
11	Expense and Equipment.	<u>30,573</u>
12	From Unemployment Compensation Administration Fund.	531,429
13	Personal Service.	459,136
14	Annual salary adjustment in accordance with Section 105.003, RSMo.	3,288
15	Expense and Equipment.	<u>28,255</u>
16	From Workers' Compensation Fund.....	<u>490,679</u>
17	Total.	\$1,032,418

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	personal service and expense and equipment, and further provided	
7	that not more than three percent (3%) flexibility is allowed from	
8	this section to Section 7.910	
9	From General Revenue Fund.	\$72,757
10	Expense and Equipment	

11	From Federal Funds.....	32,670
12	For the Wage and Hour Section, consisting of the Child Labor, Prevailing	
13	Wage, and Wage and Hour Programs	
14	Personal Service and/or Expense and Equipment, provided that not	
15	more than twenty percent (20%) flexibility is allowed between	
16	personal service and expense and equipment, and further provided	
17	that not more than three percent (3%) flexibility is allowed from	
18	this section to Section 7.910	
19	From General Revenue Fund.	320,824
20	Expense and Equipment	
21	From Child Labor Enforcement Fund.	<u>79,450</u>
22	Total.	\$505,701

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$741,947
5	Expense and Equipment.	290,893
6	From Federal Funds.....	1,032,840
7	Personal Service.	128,998
8	Expense and Equipment.	39,542
9	From Workers' Compensation Fund..	<u>168,540</u>
10	Total.	\$1,201,380

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$193,582
5	Expense and Equipment.	<u>147,081</u>
6	From Federal Funds.....	340,663
7	Personal Service.	107,121
8	Expense and Equipment.	<u>12,119</u>
9	From Workers' Compensation Fund..	119,240

10 For the Mine and Cave Inspection Program

11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty percent (20%) flexibility is allowed between	
13	personal service and expense and equipment, and further provided	
14	that not more than three percent (3%) flexibility is allowed from	
15	this section to Section 7.910	
16	From General Revenue Fund.	75,802
17	Personal Service.	49,267
18	Expense and Equipment.	18,000
19	From State Mine Inspection Fund..	<u>67,267</u>
20	Total.	\$602,972

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.910	
8	From General Revenue Fund.	\$201,983

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service.	\$78,625
5	Expense and Equipment.	<u>10,330</u>
6	From Federal Funds..	88,955
7	Personal Service.	8,370,199
8	Expense and Equipment.	<u>1,381,441</u>
9	From Workers' Compensation Fund..	9,751,640
10	Expense and Equipment	
11	From Tort Victims' Compensation Fund.	<u>4,836</u>
12	Total.	\$9,845,431

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund.	\$124,060,833

Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4 Workers' Compensation - Second Injury Fund
- 5 From Workers' Compensation - Second Injury Fund. \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

- 2 For the Line of Duty Compensation Program as provided in
- 3 Section 287.243, RSMo
- 4 From Line of Duty Compensation Fund. \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury to the Line of
- 3 Duty Compensation Fund, provided that not more than three
- 4 percent (3%) flexibility is allowed from this section to
- 5 Section 7.910
- 6 From General Revenue Fund. \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund. \$3,700,000

Section 7.870. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Tort Victims' Compensation Fund, pursuant to Section
- 4 537.675, RSMo, to the Basic Civil Legal Services Fund
- 5 From Tort Victims' Compensation Fund. \$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the design and construction of a Workers Memorial
- 3 From Workers Memorial Fund. \$150,000

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service and/or Expense and Equipment
- 4 From Unemployment Compensation Administration Fund. \$29,392,631

5	Personal Service.	430,421
6	Expense and Equipment.	16,143
7	From Unemployment Automation Fund.	<u>446,564</u>
8	Total.	\$29,839,195

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund.	\$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.	\$585,961
4	Expense and Equipment.	<u>6,498,000</u>
5	From Special Employment Security Fund.	\$7,083,961

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$5,000
5	For payment of benefits.	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund.	\$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.	\$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	

7	this section to Section 7.910	
8	From General Revenue Fund.	\$556,350
9	Personal Service.	708,546
10	Expense and Equipment.	<u>103,244</u>
11	From Human Rights Commission Fund.	811,790
12	For the Martin Luther King, Jr. State Celebration Commission, provided	
13	that not more than three percent (3%) flexibility is allowed from	
14	this section to Section 7.910	
15	From General Revenue Fund.	55,086
16	From Martin Luther King, Jr. State Celebration Commission Fund.	<u>5,000</u>
17	Total.	\$1,428,226

Section 7.910. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.276, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund.	\$1

✓