

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
100TH GENERAL ASSEMBLY

0007H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 7.005. To the Department of Economic Development

2 For the Regional Engagement Division, provided that not more than ten
3 percent (10%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 7.145
7 Personal Service. \$909,963
8 Expense and Equipment. 336,410
9 From General Revenue Fund (0101). 1,246,373

10 Personal Service
11 From Department of Economic Development- Community Development
12 Block Grant (Administration) Fund (0123). 145,501

13 Personal Service. 396,436
14 Expense and Equipment. 58,558
15 From Job Development and Training Fund (0155). 454,994

16	Personal Service	
17	From Department of Economic Development Administrative Fund (0547).....	41,987
18	For business recruitment and marketing	
19	From Economic Development Advancement Fund (0783).	<u>2,250,000</u>
20	Total (Not to exceed 37.06 F.T.E.).	\$4,138,855

Section 7.010. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.145	
7	Personal Service.	\$1,306,869
8	Expense and Equipment.	<u>1,148,131</u>
9	From General Revenue Fund (0101).	2,455,000
10	Personal Service.	868,479
11	Expense and Equipment.	<u>250,251</u>
12	From Department of Economic Development- Community Development	
13	Block Grant (Administration) Fund (0123).	1,118,730
14	Personal Service	
15	From Department of Economic Development Administrative Fund (0547).....	288,193
16	Expense and Equipment	
17	From International Promotions Revolving Fund (0567).	1,402,238
18	Personal Service.	45,728
19	Expense and Equipment.	<u>3,890</u>
20	From State Supplemental Downtown Development Fund (0766).	49,618
21	For refunding any overpayment or erroneous payment of any amount that	
22	is credited to the Economic Development Advancement Fund	
23	From Economic Development Advancement Fund (0783).	10,000
24	For International Trade and Investment Offices	
25	From Economic Development Advancement Fund (0783).	<u>1,500,000</u>
26	Total (Not to exceed 46.00 F.T.E.).	\$6,823,779

Section 7.015. To the Department of Economic Development

- 2 For the Missouri Technology Corporation, provided that all funds
 3 appropriated to the Missouri Technology Corporation by the
 4 General Assembly shall be subject to the provisions of Section
 5 196.1127, RSMo
- 6 For administration and for science and technology development, including
 7 but not limited to, innovation centers and the Missouri
 8 Manufacturing Extension Partnership
- 9 From Missouri Technology Investment Fund (0172). \$3,500,000

Section 7.020. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Technology Investment Fund
- 4 From General Revenue Fund (0101). \$2,250,000

Section 7.025. To the Department of Economic Development

- 2 For the Division of Business and Community Solutions
 3 For the Community Development Block Grant Program
 4 For projects awarded before July 1, 2019
- 5 Expense and Equipment. \$70,000,000
- 6 For projects awarded on or after July 1, 2019, provided that no funds shall
 7 be expended at higher education institutions not headquartered in
 8 Missouri for purposes of accreditation
- 9 Expense and Equipment. 35,000,000
- 10 From Department of Economic Development - Community Development
 11 Block Grant (Pass-through) Fund (0118). \$105,000,000

Section 7.030. To the Department of Economic Development

- 2 For the State Small Business Credit Initiative
- 3 From Department of Economic Development Federal Fund (0129). \$2,000,000

Section 7.035. To the Department of Economic Development

- 2 For the Division of Business and Community Solutions
 3 For the Missouri Main Street Program
- 4 From Economic Development Advancement Fund (0783). \$400,000

Section 7.036. To the Department of Economic Development

- 2 For a regional vitality pilot initiative
- 3 From General Revenue Fund (0101). \$250,000

Section 7.040. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in

3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Kansas City Midtown, Independence Santa Fe
 5 Trail Neighborhood, St. Louis City Convention Hotel, Springfield
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, Kansas City East Village Project, St. Louis Innovation
 11 District, National Geospatial Agency West, Fenton Logistics Park,
 12 and IDEA Commons. The presence of a project in this list is not
 13 an indication said project is nor shall be approved for tax
 14 increment financing. A listed project must have completed the
 15 application process and a certificate of approval must have been
 16 issued pursuant to Section 99.845 (10), RSMo, before a project
 17 may be disbursed funds subject to the appropriation.

18 From Missouri Supplemental Tax Increment Financing Fund (0848). \$32,526,457

Section 7.045. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to Section 7.145

6 From General Revenue Fund (0101). \$32,526,457

Section 7.050. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (0766). \$2,305,166

Section 7.055. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.145

7 From General Revenue Fund (0101). \$2,351,608

Section 7.060. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in

3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907). \$350,000

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.145
 7 From General Revenue Fund (0101). \$350,000

Section 7.070. To the Department of Economic Development

2 For the Division of Business and Community Solutions
 3 For the Missouri Community Service Commission, provided that not more
 4 than three percent (3%) flexibility is allowed from this section to
 5 Section 7.145
 6 Personal Service
 7 From General Revenue Fund (0101). \$36,094

8 Personal Service. 211,201
 9 Expense and Equipment. 5,930,656
 10 From Community Service Commission Fund (0197). 6,141,857
 11 Total (Not to exceed 5.00 F.T.E.). \$6,177,951

Section 7.075. To the Department of Economic Development

2 For the Missouri One Start Division
 3 provided that not more than ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment, and
 5 further provided that not more than three percent (3%) flexibility
 6 is allowed from this section to Section 7.145
 7 Personal Service
 8 From General Revenue Fund (0101). \$40,852

9 Personal Service. 407,476
 10 Expense and Equipment. 81,389
 11 From Missouri One Start Job Development Fund (0600). 488,865

12 Personal Service. 204,662
 13 Expense and Equipment. 28,842

14	From Job Development and Training Fund (0155).....	<u>233,504</u>
15	Total (Not to exceed 12.00 F.T.E.).	\$763,221

Section 7.080. To the Department of Economic Development

2	For new and expanding industry training programs and basic industry	
3	retraining programs	
4	From Missouri One Start Job Development Fund (0600).	\$17,795,000

Section 7.085. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri One Start Job Development Fund, provided that not more	
4	than three percent (3%) flexibility is allowed from this section to	
5	Section 7.145	
6	From General Revenue Fund (0101).	\$15,301,594

Section 7.090. To the Department of Economic Development

2	For the Missouri One Start Community College New Jobs Training	
3	Program	
4	For training of workers by community college districts	
5	From Missouri One Start Community College	
6	New Jobs Training Fund (0563).....	\$16,000,000

Section 7.095. To the Department of Economic Development

2	For the Missouri One Start Community College Job Retention Training	
3	Program	
4	From Missouri One Start Community College	
5	Job Retention Training Fund (0717).	\$11,000,000

Section 7.100. To the Department of Economic Development

2	For the Strategy and Performance Division	
3	provided that not more than ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, and	
5	further provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 7.145	
7	Personal Service.	\$767,841
8	Expense and Equipment.	<u>205,779</u>
9	From General Revenue Fund (0101).	973,620
10	Personal Service.	394,693
11	Expense and Equipment.	<u>43,059</u>

12	From Job Development and Training Fund (0155).	437,752
13	Personal Service	
14	From Department of Economic Development Administrative Fund (0547).	<u>176,697</u>
15	Total (Not to exceed 22.00 F.T.E.).	\$1,588,069

Section 7.110. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.145	
7	Personal Service.	\$165,951
8	Expense and Equipment.	<u>440,120</u>
9	From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.).	\$606,071

Section 7.111 To the Department of Economic Development

2	For the Missouri Military Reinvestment Program	
3	From General Revenue Fund (0101).	\$300,000

Section 7.115. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service.	\$1,751,231
5	Expense and Equipment.	<u>14,788,512</u>
6	From Division of Tourism Supplemental Revenue Fund (0274).	16,539,743
7	For the Missouri Film Office	
8	Expense and Equipment	
9	From Division of Tourism Supplemental Revenue Fund (0274).	100,115
10	For a redevelopment authority to support the history and art form of	
11	American Jazz located within a home rule city with more than four	
12	hundred thousand inhabitants and located in more than one county	
13	From Division of Tourism Supplemental Revenue Fund (0274).	100,000
14	For the celebration of Missouri's Bicentennial	
15	From Division of Tourism Supplemental Revenue Fund (0274).	250,000

16	Expense and Equipment	
17	From Tourism Marketing Fund (0650).	<u>24,500</u>
18	Total (Not to exceed 38.50 F.T.E.).	\$17,014,358

Section 7.120. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Division of Tourism Supplemental Revenue Fund, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 7.145	
6	From General Revenue Fund (0101).	\$16,799,326

Section 7.125. To the Department of Economic Development

2	For the Meet in Missouri Act, as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (0593).	\$500,000

Section 7.126. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (0101).	\$500,000

Section 7.130. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).	\$4,450,000

Section 7.135. To the Department of Economic Development

2	For the Administration Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that not more than three	
5	percent (3%) flexibility is allowed from this section to	
6	Section 7.145	
7	Personal Service.	\$825,769
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,500
9	Expense and Equipment.	<u>97,719</u>
10	From General Revenue Fund (0101).	924,988
11	Personal Service.	50,383
12	Expense and Equipment.	<u>1,777</u>

13	From Department of Economic Development - Community Development	
14	Block Grant (Administration) Fund (0123).	52,160
15	Personal Service.	355,960
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,248
17	Expense and Equipment.	115,722
18	For refunds.	<u>12,000</u>
19	From Department of Economic Development	
20	Administrative Fund (0547).	<u>484,930</u>
21	Total (Not to exceed 15.54 F.T.E.).	\$1,462,078

Section 7.140. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (0274).	\$162,974

Section 7.145. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Section 7.400. To the Department of Insurance, Financial Institutions and
Professional Registration

3	For Administrative Services	
4	Personal Service.	\$134,762
5	Expense and Equipment.	<u>37,826</u>
6	From Department of Insurance, Financial Institutions and Professional	
7	Registration Administrative Fund(0503) (Not to exceed 2.07 F.T.E.).	\$172,588

Section 7.405. To the Department of Insurance, Financial Institutions and
Professional Registration

3	Funds are to be transferred out of the State Treasury for	
4	administrative services to the Department of Insurance, Financial	
5	Institutions and Professional Registration Administrative Fund	
6	From General Revenue Fund (0101).	\$40,000

7	From Division of Credit Unions Fund (0548).	40,000
8	From Division of Finance Fund (0550).	125,000
9	From Insurance Dedicated Fund (0566).	40,264
10	From Manufactured Housing Fund (0582).	16,114
11	From Public Service Commission Fund (0607).	350,799
12	From Professional Registration Fees Fund (0689).	<u>200,000</u>
13	Total	\$812,177

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.	\$9,009,870
5	Expense and Equipment.	<u>1,992,410</u>
6	From Insurance Dedicated Fund (0566).	11,002,280
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792).	<u>5,000</u>
9	Total (Not to exceed 161.56 F.T.E.).	\$11,007,280

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.	\$3,534,252
5	Expense and Equipment.	<u>767,448</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.).	\$4,301,700

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund (0552).	\$60,000
5	From Insurance Dedicated Fund (0566).	<u>75,000</u>
6	Total	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For programs providing counseling on health insurance coverage and	
4	benefits to Medicare beneficiaries	
5	From Federal - Missouri Department of Insurance Fund (0192).	\$1,250,000

6	From Insurance Dedicated Fund (0566).....	<u>200,000</u>
7	Total	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.	\$1,207,273
5	Expense and Equipment.	<u>143,755</u>
6	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.).	\$1,351,028

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.	\$8,324,528
5	Expense and Equipment.	739,726
6	For Conference of State Bank Supervisors dues.	140,000
7	For Out-of-State Examinations.	<u>48,250</u>
8	From Division of Finance Fund (0550) (Not to exceed 112.15 F.T.E.).	\$9,252,504

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, for the	
4	purpose of supervising state chartered savings and loan	
5	associations, to the Division of Finance Fund	
6	From Division of Savings and Loan Supervision Fund (0549).	\$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, for the	
4	purpose of administering the Residential Mortgage Licensing Law,	
5	to the Division of Finance Fund	
6	From Residential Mortgage Licensing Fund (0261).	\$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury in accordance	
4	with Section 369.324, RSMo, to the General Revenue Fund	
5	From Division of Savings and Loan Supervision Fund (0549).	\$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and
Professional Registration

For general administration of the Division of Professional Registration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$3,835,685
Expense and Equipment.	1,060,306
For examination and other fees.	102,000
For Real Estate Appraiser Committee Fees.	900,000
For refunds.	<u>125,000</u>
From Professional Registration Fees Fund (0689) (Not to exceed 90.00 F.T.E.).	\$6,022,991

Section 7.460. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Accountancy	
Personal Service.	\$308,451
Expense and Equipment.	<u>246,991</u>
From State Board of Accountancy Fund (0627) (Not to Exceed 7.00 F.T.E.).	\$555,442

Section 7.465. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects	
Personal Service.	\$381,678
Expense and Equipment.	<u>301,397</u>
From State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects Fund (0678) (Not to exceed 9.00 F.T.E.).	\$683,075

Section 7.470. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Chiropractic Examiners	
Expense and Equipment	
From State Board of Chiropractic Examiners' Fund (0630).	\$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and
Professional Registration

For the State Board of Cosmetology and Barber Examiners	
Expense and Equipment.	\$362,934

5	For criminal history checks.....	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund (0785).....	\$363,934

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service.	\$373,501
5	Expense and Equipment.	<u>237,475</u>
6	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.).	\$610,976

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund (0633).	\$164,200

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.	\$1,954,119
5	Expense and Equipment.	<u>753,115</u>
6	From Board of Registration for the Healing Arts Fund (0634)	
7	(Not to exceed 44.00 F.T.E.).....	\$2,707,234

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.	\$1,314,221
5	Expense and Equipment.	<u>577,518</u>
6	From State Board of Nursing Fund (0635).....	1,891,739

7	For competitive grants to eligible institutions of higher education based on	
8	a process and criteria jointly determined by the State Board of	
9	Nursing and the Department of Higher Education. Grant award	
10	amounts shall not exceed one hundred fifty thousand dollars	
11	(\$150,000) and no campus shall receive more than one grant per	
12	year	
13	From State Board of Nursing Fund (0635).....	<u>2,000,000</u>
14	Total (Not to exceed 28.00 F.T.E.).	\$3,891,739

Section 7.500. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Optometry
4 Expense and Equipment
5 From Optometry Fund (0636). \$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Pharmacy
4 Personal Service. \$1,221,194
5 Expense and Equipment. 1,418,418
6 For criminal history checks 5,000
7 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) \$2,644,612

Section 7.510. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Podiatric Medicine
4 Expense and Equipment
5 From State Board of Podiatric Medicine Fund (0629). \$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Missouri Real Estate Commission
4 Personal Service. \$986,905
5 Expense and Equipment. 276,669
6 From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). \$1,263,574

Section 7.520. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Missouri Veterinary Medical Board
4 Expense and Equipment. \$57,975
5 For payment of fees for testing services. 50,000
6 From Veterinary Medical Board Fund (0639). \$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 Funds are to be transferred out of the State Treasury, for
4 administrative costs, to the General Revenue Fund
5 From Professional Registration Board funds (Various). \$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and
Professional Registration

Funds are to be transferred out of the State Treasury, for payment
of operating expenses, to the Professional Registration Fees Fund
From Professional Registration Board funds (Various).....\$9,665,697

Section 7.535. To the Department of Insurance, Financial Institutions and
Professional Registration

Funds are to be transferred out of the State Treasury, for funding
new licensing activity pursuant to Section 324.016, RSMo, to the
Professional Registration Fees Fund
From any board funds (Various)..... \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and
Professional Registration

Funds are to be transferred out of the State Treasury, for the
reimbursement of funds loaned for new licensing activity pursuant
to Section 324.016, RSMo, to the appropriate board fund
From Professional Registration Fees Fund (0689)..... \$320,000

Section 7.545. To the Department of Insurance, Financial Institutions and
Professional Registration

For Manufactured Housing
Personal Service. \$381,709
Expense and Equipment. 354,466
For Manufactured Housing programs. 20,000
For refunds. 10,000
From Manufactured Housing Fund (0582). 766,175

For Manufactured Housing to pay consumer claims
From Manufactured Housing Consumer Recovery Fund (0909). 192,000
Total (Not to exceed 8.00 F.T.E.). \$958,175

Section 7.550. To the Department of Insurance, Financial Institutions and
Professional Registration

Funds are to be transferred out of the State Treasury to the
Manufactured Housing Consumer Recovery Fund
From Manufactured Housing Fund (0582). \$192,000

Section 7.555. To the Department of Insurance, Financial Institutions and
Professional Registration

3 For the Office of the Public Counsel, provided that not more than ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment

6 Personal Service. \$925,453
 7 Expense and Equipment. 94,415
 8 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). \$1,019,868

Section 7.560. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3 For the Public Service Commission

4 For general administration of utility regulation activities, provided that not
 5 more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment

7 Personal Service. \$11,435,479
 8 Annual salary adjustment in accordance with Section 105.005, RSMo. 10,959
 9 Expense and Equipment. 2,282,816
 10 For refunds. 10,000
 11 From Public Service Commission Fund (0607). 13,739,254

12 For the Deaf Relay Service and Equipment Distribution Program

13 From Deaf Relay Service and Equipment Distribution Program Fund (0559). 2,495,808
 14 Total (Not to exceed 192.00 F.T.E.). \$16,235,062

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Expense and Equipment

4 From Unemployment Compensation Administration Fund (0948). \$1,450,000

5 Personal Service. 2,503,649
 6 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,579
 7 Expense and Equipment. 1,387,507

8 From Department of Labor and Industrial Relations Administrative

9 Fund (0122). 3,893,735

10 Total (Not to exceed 44.65 F.T.E.). \$5,343,735

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided that not more than three

5	percent (3%) flexibility is allowed from this section to Section	
6	7.910	
7	From General Revenue Fund (0101).	\$424,193
8	From Division of Labor Standards - Federal Fund (0186).	73,296
9	From Unemployment Compensation Administration Fund (0948).	3,665,874
10	From Workers' Compensation Fund (0652).	1,046,092
11	From Special Employment Security Fund (0949).	<u>163,000</u>
12	Total.	\$5,372,455

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.910	
7	From General Revenue Fund (0101).	\$174,226
8	From the Division of Labor Standards - Federal Fund (0186).	42,815
9	From Unemployment Compensation Administration Fund (0948).	5,094,142
10	From Workers' Compensation Fund (0652).	907,717
11	From Special Employment Security Fund (0949).	<u>85,804</u>
12	Total.	\$6,304,704

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	provided that not more than ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, and	
5	further provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 7.910	
7	Personal Service.	\$9,716
8	Expense and Equipment.	594
9	From General Revenue Fund (0101).	10,310
10	Personal Service.	497,569
11	Annual salary adjustment in accordance with Section 105.005, RSMo.	3,287
12	Expense and Equipment.	<u>30,573</u>
13	From Unemployment Compensation Administration Fund (0948).	531,429
14	Personal Service.	459,136
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	3,288
16	Expense and Equipment.	<u>28,255</u>

17	From Workers' Compensation Fund (0652).....	<u>490,679</u>
18	Total (Not to exceed 13.59 F.T.E.).	\$1,032,418

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.910	
7	Personal Service.	\$53,076
8	Expense and Equipment.	<u>19,681</u>
9	From General Revenue Fund (0101).	72,757
10	Expense and Equipment	
11	From Division of Labor Standards - Federal Funds (0186).....	32,670
12	For the Child Labor Program, provided that not more than ten percent	
13	(10%) flexibility is allowed between the Child Labor Program,	
14	Prevailing Wage Program, and Minimum Wage Program, and	
15	further provided that not more than three percent (3%) flexibility	
16	is allowed from this section to Section 7.910	
17	Personal Service	
18	From General Revenue Fund (0101).	48,043
19	Expense and Equipment	
20	From Child Labor Enforcement Fund (0826).	79,450
21	For the Prevailing Wage Program, provided that not more than ten percent	
22	(10%) flexibility is allowed between the Child Labor Program,	
23	Prevailing Wage Program, and Minimum Wage Program, and	
24	further provided that not more than three percent (3%) flexibility	
25	is allowed from this section to Section 7.910	
26	From General Revenue Fund (0101).	1
27	For the Minimum Wage Program, provided that not more than ten percent	
28	(10%) flexibility is allowed between personal service and expense	
29	and equipment, and provided that not more than ten percent (10%)	
30	flexibility is allowed between the Child Labor Program, Prevailing	
31	Wage Program, and Minimum Wage Program, and further	
32	provided that not more than three percent (3%) flexibility is	

33	allowed from this section to Section 7.910	
34	Personal Service.	174,939
35	Expense and Equipment.	<u>17,260</u>
36	From General Revenue Fund (0101).	<u>192,199</u>
37	Total (Not to exceed 6.22 F.T.E.).	\$425,120

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$741,947
5	Expense and Equipment.	<u>290,893</u>
6	From Division of Labor Standards - Federal Fund (0186).	1,032,840
7	Personal Service.	128,998
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund (0652).	<u>168,540</u>
10	Total (Not to exceed 17.00 F.T.E.).	\$1,201,380

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$193,582
5	Expense and Equipment.	<u>147,081</u>
6	From Division of Labor Standards - Federal Fund (0186).	340,663
7	Personal Service.	107,121
8	Expense and Equipment.	<u>12,119</u>
9	From Workers' Compensation Fund (0652).	119,240
10	For the Mine and Cave Inspection Program	
11	provided that not more than ten percent (10%) flexibility is	
12	allowed between personal service and expense and equipment, and	
13	further provided that not more than three percent (3%) flexibility	
14	is allowed from this section to Section 7.910	
15	Personal Service.	69,719
16	Expense and Equipment.	<u>6,083</u>
17	From General Revenue Fund (0101).	75,802

18	Personal Service.	49,267
19	Expense and Equipment.	<u>18,000</u>
20	From State Mine Inspection Fund (0973).	<u>67,267</u>
21	Total (Not to exceed 7.50 F.T.E.).	\$602,972

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	provided that not more than ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, and	
5	further provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 7.910	
7	Personal Service.	\$181,491
8	Expense and Equipment.	<u>20,492</u>
9	From General Revenue Fund (Not to exceed 4.00 F.T.E.).	\$201,983

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service.	\$78,625
5	Expense and Equipment.	<u>10,330</u>
6	From Work Comp Labor Stats Fund (0106).	88,955
7	Personal Service.	8,370,199
8	Expense and Equipment.	<u>1,381,441</u>
9	From Workers' Compensation Fund (0652).	9,751,640
10	Expense and Equipment	
11	From Tort Victims' Compensation Fund (0622).	<u>4,836</u>
12	Total (Not to exceed 148.25 F.T.E.).	\$9,845,431

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653).	\$124,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	

4 Workers' Compensation - Second Injury Fund
 5 From Workers' Compensation - Second Injury Fund (0653). \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in
 3 Section 287.243, RSMo
 4 From Line of Duty Compensation Fund (0939). \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury to the Line of
 3 Duty Compensation Fund, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 7.910
 6 From General Revenue Fund (0101). \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims
 4 From Tort Victims' Compensation Fund (0622). \$3,700,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, pursuant to
 3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund
 4 From Tort Victims' Compensation Fund (0622). \$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers Memorial
 3 From Workers Memorial Fund (0895). \$150,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service and expense and equipment
 5 Personal Service. \$23,606,061
 6 Expense and Equipment. 5,786,570
 7 From Unemployment Compensation Administration Fund (0948). 29,392,631

8 Personal Service. 430,421
 9 Expense and Equipment. 16,143

10	From Unemployment Automation Fund (0953).....	<u>446,564</u>
11	Total (Not to exceed 524.21 F.T.E.).	\$29,839,195

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948).	\$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.	\$585,961
4	Expense and Equipment.	<u>6,498,000</u>
5	From Special Employment Security Fund (0949)	
6	(Not to exceed 15.00 F.T.E.).....	\$7,083,961

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$5,000
5	For payment of benefits.	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (0736).	\$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	provided that not more than ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, and	
5	further provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 7.910	
7	Personal Service.	\$540,012

8	Expense and Equipment.	<u>16,338</u>
9	From General Revenue Fund (0101).	556,350
10	Personal Service.	708,546
11	Expense and Equipment.	<u>103,244</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117).	811,790
14	For the Martin Luther King, Jr. State Celebration Commission,	
15	provided that not more than three percent (3%) flexibility is	
16	allowed from this section to Section 7.910	
17	From General Revenue Fund (0101).	55,086
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438).	<u>5,000</u>
19	Total (Not to exceed 25.70 F.T.E.).	\$1,428,226

Section 7.910. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Department of Economic Development Totals

General Revenue Fund.	\$76,911,984
Federal Funds.	115,584,498
Other Funds.	<u>38,006,545</u>
Total.	\$230,503,027

**Department of Insurance, Financial Institutions & Professional
Registration Totals**

General Revenue Fund.	\$1,019,868
Federal Funds.	1,250,000
Other Funds.	<u>62,529,369</u>
Total.	\$64,799,237

Department of Labor & Industrial Relations Totals

General Revenue Fund.	\$2,260,951
Federal Funds.	53,557,105

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Other Funds..... 148,370,623

Total..... \$204,188,679

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