

FIRST REGULAR SESSION

HOUSE BILL NO. 8

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0008H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 8.315

Personal Service.	\$1,230,666
Annual Salary adjustment in accordance with Section 105.003, RSMo.	1,807
Expense and Equipment.	<u>146,658</u>
From General Revenue Fund.	1,379,131
Personal Service.	657,596
Expense and Equipment.	<u>810,678</u>
From Federal Funds.	1,468,274
Personal Service.	74,599
Expense and Equipment.	<u>10,042</u>
From Services to Victims Fund.	84,641
Personal Service.	535,867
Expense and Equipment.	<u>1,453,268</u>

16	From Crime Victims' Compensation Fund.....	1,989,135
17	Expense and Equipment	
18	From Missouri Crime Prevention Information and Programming Fund.	1,000
19	Expense and Equipment	
20	From Antiterrorism Fund.	15,000
21	Personal Service.	1,280,825
22	Expense and Equipment.	<u>17,998,600</u>
23	From Department of Public Safety Federal Homeland Security Fund.....	19,279,425
24	For the purpose of receiving and expending grants, donations, contracts,	
25	and payments from private, federal, and other governmental	
26	agencies, provided that the General Assembly shall be notified of	
27	the source of any new funds and the purpose for which they shall	
28	be expended, in writing, prior to the expenditure of said funds	
29	From Federal and Other Funds.	2,502,055
30	For the purpose of funding drug task force grants, provided that not more	
31	than three percent (3%) is used for grant administration	
32	From General Revenue Fund.	1,901,960
33	Personal Service.	92,550
34	Expense and Equipment.	<u>813,000</u>
35	From MODEX Fund.	<u>905,550</u>
36	Total	\$29,526,171

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$722,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$4,450,000

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For the purpose of supplementing deputy sheriffs' salary and related
- 5 employment benefits pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund. \$7,200,000

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the purpose of funding operating grants to local law enforcement
- 4 cyber crimes task forces, provided that not more than five percent
- 5 (5%) is used for grant administration, and further provided that
- 6 three percent (3%) flexibility is allowed from this section to
- 7 Section 8.315
- 8 From General Revenue Fund. \$2,001,118

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 To provide financial assistance to the spouses, children, and other
- 4 dependents of any local law enforcement officers, paramedics,
- 5 emergency medical technicians, corrections officers, and/or
- 6 firefighters who have lost their lives performing their duties,
- 7 provided that three percent (3%) flexibility is allowed from this
- 8 section to Section 8.315. Deaths from natural causes, illnesses, or
- 9 injuries are outside the program's scope
- 10 From General Revenue Fund. \$50,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program, provided up to three percent (3%) of
- 4 each grant award be allowed for the administrative expenses of
- 5 each grantee
- 6 From Services to Victims Fund. \$2,000,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds. \$3,294,232

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director

3	For the Crime Victims' Compensation Program, provided that three	
4	percent (3%) flexibility is allowed from this section to Section	
5	8.315	
6	From General Revenue Fund.	\$2,653,770
7	From Federal Funds.....	4,120,900
8	From Crime Victims' Compensation Fund.....	<u>4,837,329</u>
9	Total.	\$11,611,999

Section 8.050. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds.....	\$236,000

Section 8.055. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund.	\$400,000

Section 8.060. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds.....	\$505,000

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund.	\$950,000

Section 8.070. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 8.315	
8	From General Revenue Fund.	\$1,824,003

Section 8.075. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.315	

5	Personal Service.	\$264,016
6	Expense and Equipment.	<u>11,524</u>
7	From General Revenue Fund.	275,540
8	Personal Service.	6,364,163
9	Expense and Equipment.	<u>527,891</u>
10	From State Highways and Transportation Department Fund.	6,892,054
11	Personal Service	
12	From Criminal Record System Fund.	1,583
13	Personal Service.	36,657
14	Expense and Equipment.	<u>12,965</u>
15	From Gaming Commission Fund.	49,622
16	Personal Service	
17	From Water Patrol Division Fund.	100,174
18	For the High-Intensity Drug Trafficking Area Program	
19	From Federal Funds.	<u>2,598,000</u>
20	Total.	\$9,916,973

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums, provided	
6	that not more than twenty-five percent (25%) flexibility is allowed	
7	between federal and other funds within this section	
8	Personal Service.	\$13,425,939
9	Expense and Equipment.	<u>1,120,439</u>
10	From General Revenue Fund.	14,546,378
11	Personal Service.	3,931,187
12	Expense and Equipment.	<u>165,294</u>
13	From Federal Funds.	4,096,481
14	Personal Service.	94,879,500
15	Expense and Equipment.	<u>8,048,752</u>

16 From Other Funds. 102,928,252
17 Total. \$121,571,111

Section 8.085. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Enforcement Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than ten percent (10%) flexibility is allowed between
6 personal service and expense and equipment, and further provided
7 that three percent (3%) flexibility is allowed from this section to
8 Section 8.315
9 From General Revenue Fund. \$13,375,543
10 From State Highways and Transportation Department Fund. 84,230,259

11 For receiving and expending grants, donations, contracts, and payments
12 from private, federal, and other government agencies provided that
13 the General Assembly shall be notified of the source of any new
14 funds and the purpose for which they shall be expended, in
15 writing, prior to the expenditure of said funds, and provided that
16 not more than ten percent (10%) flexibility is allowed between
17 personal service and expense and equipment
18 From Federal and Other Funds. 11,160,315

19 Expense and Equipment
20 All expenditures must be in compliance with the United States
21 Department of Justice Equitable Sharing Program guidelines
22 From Federal Drug Seizure Fund. 400,000

23 Personal Service
24 From Criminal Record System Fund. 15,527

25 Expense and Equipment
26 From Gaming Commission Fund. 388,088

27 Personal Service. 8,168
28 Expense and Equipment. 397,625
29 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
30 Fund. 405,793

31 Expense and Equipment

32	From Highway Patrol Traffic Records Fund.	245,242
33	Personal Service	
34	From Water Patrol Division Fund.	89,130
35	For a statewide interoperable communication system	
36	From State Highways and Transportation Department Fund.	<u>9,712,926</u>
37	Total.	\$120,022,823

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment, and further provided	
7	that three percent (3%) flexibility is allowed from this section to	
8	Section 8.315	
9	From General Revenue Fund.	\$4,197,325
10	Personal Service.	290,757
11	Expense and Equipment.	<u>2,225,990</u>
12	From Federal Funds.	2,516,747
13	Expense and Equipment	
14	All expenditures must be in compliance with the United States	
15	Department of Justice Equitable Sharing Program guidelines	
16	From Federal Drug Seizure Fund.	16,499
17	Personal Service.	1,753,615
18	Expense and Equipment.	<u>840,000</u>
19	From Water Patrol Division Fund.	<u>2,593,615</u>
20	Total.	\$9,324,186

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	8.315	
7	Expense and Equipment	

8	From General Revenue Fund.	\$390,817
9	From Gaming Commission Fund.	775,366
10	From State Highways and Transportation Department Fund.	<u>4,837,264</u>
11	Total.	\$6,003,447

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided that three percent (3%) flexibility is allowed from this	
7	section to Section 8.315	
8	Expense and Equipment	
9	From General Revenue Fund.	\$500,000
10	From State Highways and Transportation Department Fund.	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund.	7,713,448
13	From Gaming Commission Fund.	<u>549,074</u>
14	Total.	\$15,085,597

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment, and further provided	
7	that three percent (3%) flexibility is allowed from this section to	
8	Section 8.315	
9	From General Revenue Fund.	\$3,834,990
10	From State Highways and Transportation Department Fund.	5,609,748
11	From DNA Profiling Analysis Fund.	1,545,862
12	Personal Service.	239,435
13	Expense and Equipment.	<u>900,000</u>
14	From Federal Funds.	1,139,435
15	Personal Service.	357,357
16	Expense and Equipment.	<u>2,575</u>
17	From Criminal Record System Fund.	359,932

18	Expense and Equipment	
19	From State Forensic Laboratory Fund.	<u>357,633</u>
20	Total.	\$12,847,600

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 8.315	

5	Personal Service	
6	From General Revenue Fund.	\$82,607

7	Expense and Equipment	
8	From Federal Funds.	59,655

9	Personal Service.	182,393
10	Expense and Equipment.	<u>79,440</u>
11	From Gaming Commission Fund.	261,833

12	Personal Service.	1,382,451
13	Expense and Equipment.	<u>73,576</u>
14	From State Highways and Transportation Department Fund.	1,456,027

15	Personal Service.	106,307
16	Expense and Equipment.	<u>581,717</u>
17	From Highway Patrol Academy Fund.	<u>688,024</u>
18	Total.	\$2,548,146

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	

4	Expense and Equipment	
5	From Federal Funds.	\$350,000

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than ten percent (10%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From State Highways and Transportation Department Fund.	12,752,756

10	Personal Service.	130,707
11	Expense and Equipment.	360,632
12	From Highway Patrol Inspection Fund.	<u>491,339</u>
13	Total.	\$13,594,095

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.	\$100,000

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment, and further provided	
7	that three percent (3%) flexibility is allowed from this section to	
8	Section 8.315	
9	From General Revenue Fund.	\$784,807
10	Personal Service.	457,523
11	Expense and Equipment.	<u>4,995,285</u>
12	From Federal Funds.	5,452,808
13	Personal Service.	16,468,316
14	Expense and Equipment.	<u>14,839,238</u>
15	From State Highways and Transportation Department Fund.	31,307,554
16	Personal Service.	3,998,480
17	Expense and Equipment.	4,050,243
18	For National Criminal Record Reviews.	<u>3,000,000</u>
19	From Criminal Record System Fund.	11,048,723
20	Personal Service.	21,866
21	Expense and Equipment.	<u>83,040</u>
22	From Gaming Commission Fund.	104,906

23	Personal Service	
24	From Highway Patrol Traffic Records Fund.	84,164

25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund.....	<u>2,819,050</u>
27	Total	\$51,602,012

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000

Section 8.135. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund.	\$2,000,000

Section 8.140. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal Funds.....	\$824,098
7	From Division of Alcohol and Tobacco Control Fund.	<u>2,340,670</u>
8	Total	\$3,164,768

Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.	\$55,000

Section 8.150. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 8.315	
8	From General Revenue Fund.	\$2,582,121
9	From Elevator Safety Fund.....	477,090

10	From Boiler and Pressure Vessels Safety Fund.	495,529
11	From Missouri Explosives Safety Act Administration Fund.	<u>102,532</u>
12	Total.	\$3,657,272

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.	\$31,751

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 8.135	
5	From General Revenue Fund.	\$500,000
6	From Chemical Emergency Preparedness Fund.	100,000
7	From Fire Education Fund.	<u>250,000</u>
8	Total.	\$850,000

Section 8.165. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Veterans Commission Capital Improvement Trust Fund.	\$6,229,360
8	Expense and Equipment	
9	From Veterans' Trust Fund.	<u>23,832</u>
10	Total.	\$6,253,192

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	
4	Memorial	
5	From World War I Memorial Trust Fund.	\$150,000

Section 8.175. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund. \$1,600,000

Section 8.180. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty-five percent (25%) flexibility is allowed between
- 6 personal service and expense and equipment
- 7 From Missouri Veterans' Homes Fund. \$82,129,136

- 8 Expense and Equipment
- 9 From Veterans' Trust Fund. 49,980

- 10 Personal Service
- 11 From Veterans Commission Capital Improvement Trust Fund. 30,887

- 12 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
- 13 From Missouri Veterans' Homes Fund. 1,274,400

- 14 For the purpose of paying overtime to state employees and/or personal
- 15 service expenditures to state employees. Non-exempt state
- 16 employees identified by Section 105.935, RSMo, will be paid first
- 17 with any remaining funds being used to pay overtime to any other
- 18 state employees
- 19 From Missouri Veterans' Homes Fund. 1,644,794
- 20 Total. \$85,129,197

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
- 4 furniture, and structural modifications
- 5 From Veterans Commission Capital Improvement Trust Fund. \$3,448,501

Section 8.190. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri Veterans' Homes Fund
- 4 From Veterans Commission Capital Improvement Trust Fund. \$30,000,000

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.	\$15,393,063
5	Expense and Equipment.	<u>1,726,519</u>
6	From Gaming Commission Fund.	17,119,582
7	Expense and Equipment	
8	From Compulsive Gamblers Fund.	<u>56,310</u>
9	Total.	\$17,175,892

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.	\$7,089,567
9	Expense and Equipment.	<u>267,317</u>
10	From Gaming Commission Fund.	\$7,356,884

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund.	\$100,000

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund.	\$5,000

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund.	\$50,000

Section 8.220. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund. \$5,000

Section 8.225. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Veterans Commission Capital Improvement Trust Fund
- 4 From Gaming Commission Fund. \$32,000,000

Section 8.230. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri National Guard Trust Fund
- 4 From Gaming Commission Fund. \$4,000,000

Section 8.235. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the Access
- 3 Missouri Financial Assistance Fund
- 4 From Gaming Commission Fund. \$5,000,000

Section 8.240. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Compulsive Gamblers Fund
- 4 From Gaming Commission Fund. \$194,181

Section 8.245. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than one percent (1%) flexibility is allowed between personal
- 5 service and expense and equipment, and further provided that three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 8.315
- 8 From General Revenue Fund. \$1,277,116
- 9 Expense and Equipment
- 10 From Missouri National Guard Trust Fund. 30,000
- 11 Expense and Equipment
- 12 All expenditures must be in compliance with the United States

13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund.	<u>240,000</u>
15	Total.	\$1,547,116

Section 8.250. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided that three percent (3%) flexibility is	
5	allowed from this section to Section 8.315	
6	Expense and Equipment	
7	From General Revenue Fund.	\$3,343,957
8	Personal Service.	1,345,084
9	Expense and Equipment.	3,226,247
10	From Missouri National Guard Trust Fund.	<u>4,571,331</u>
11	Total.	\$7,915,288

Section 8.255. To the Adjutant General

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor, provided that three percent (3%) flexibility is allowed	
4	from this section to Section 8.315	
5	From General Revenue Fund.	\$250,000

Section 8.260. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.	\$98,896
4	Expense and Equipment.	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund.	\$635,628

Section 8.265. To the Adjutant General

2	For Missouri Military Forces Field Support, provided that three percent	
3	(3%) flexibility is allowed from this section to Section 8.315	
4	Personal Service.	\$742,459
5	Expense and Equipment.	<u>1,741,217</u>
6	From General Revenue Fund.	2,483,676
7	Personal Service.	106,010
8	Expense and Equipment.	<u>98,417</u>

9	From Federal Funds.....	<u>204,427</u>
10	Total	\$2,688,103

Section 8.270. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	From Adjutant General Revolving Fund.	\$25,000

Section 8.275. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need.	<u>140,000</u>
6	From Missouri Military Family Relief Fund.	\$150,000

Section 8.280. To the Adjutant General

2	For training site operating costs	
3	From Missouri National Guard Training Site Fund.....	\$330,000

Section 8.285. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than one percent (1%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	8.315	
8	From General Revenue Fund.	\$478,305
9	Personal Service.	12,515,360
10	Expense and Equipment.	<u>16,803,556</u>
11	From Federal Funds.....	29,318,916
12	Personal Service	
13	From Missouri National Guard Training Site Fund.....	21,436
14	Expense and Equipment	
15	From Missouri National Guard Trust Fund.	673,925

16	For refund of federal overpayments to the state for the Contract Services	
17	Program	

18	From Federal Funds.....	<u>865,561</u>
19	Total	\$31,358,143

Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 8.315	
4	Expense and Equipment	
5	From General Revenue Fund.	\$31,243

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.	\$1,340,501
5	Expense and Equipment.	<u>202,974</u>
6	From General Revenue Fund.	1,543,475
7	Personal Service.	3,789,356
8	Expense and Equipment.	<u>1,592,768</u>
9	From Federal Funds.....	5,382,124
10	Personal Service.	167,696
11	Expense and Equipment.	<u>85,117</u>
12	From Chemical Emergency Preparedness Fund.	<u>252,813</u>
13	Total	\$7,178,412

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	To provide expenses of Missouri Task Force 1, a division of the	
5	Boone County Fire Protection District, when it responds to	
6	emergencies and disasters in the State of Missouri and conducts	
7	annual training and exercises. These expenses may include, but	
8	are not limited to personnel salaries and benefits, supplies, and	
9	repair or replacement of damaged equipment	
10	From General Revenue Fund.	\$125,000

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	

4	From Chemical Emergency Preparedness Fund.	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds.....	<u>750,000</u>
9	Total	\$1,400,000

Section 8.310. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From Federal Funds.....	\$19,262,386
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund.	100,507,229
13	To provide matching funds for federal grants and for emergency	
14	assistance expenses of the State Emergency Management Agency	
15	as provided in Section 44.032, RSMo	
16	From General Revenue Fund.	10,000,000
17	To provide for expenses of any state agency responding during a	
18	declared emergency at the direction of the governor provided the	
19	services furnish immediate aid and relief	
20	From General Revenue Fund.	<u>3,455,010</u>
21	Total	\$133,224,625

Section 8.315. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund.	\$1

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