

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
100TH GENERAL ASSEMBLY

0008H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 8.315
4 Personal Service. \$1,230,666

5	Annual salary Adjustment in accordance with Section 105.005, RSMo.	1,807
6	Expense and Equipment.	<u>146,658</u>
7	From General Revenue Fund (0101).	1,379,131
8	Personal Service.	331,729
9	Expense and Equipment.	<u>710,878</u>
10	From Department of Public Safety Federal Fund (0152).	1,042,607
11	Personal Service.	325,867
12	Expense and Equipment.	<u>99,800</u>
13	From Justice Assistance Grant Program Fund (0782).	425,667
14	Personal Service.	74,599
15	Expense and Equipment.	<u>10,042</u>
16	From Services to Victims Fund (0592).	84,641
17	Personal Service.	535,867
18	Expense and Equipment.	<u>1,453,268</u>
19	From Crime Victims' Compensation Fund (0681).	1,989,135
20	Expense and Equipment	
21	From Missouri Crime Prevention Information and Programming Fund (0253).	1,000
22	Expense and Equipment	
23	From Antiterrorism Fund (0759).	15,000
24	Personal Service.	1,280,825
25	Expense and Equipment.	<u>17,998,600</u>
26	From Department of Public Safety Federal Homeland Security Fund (0193).	19,279,425
27	Personal Service.	92,550
28	Expense and Equipment.	<u>813,000</u>
29	From MODEX Fund (0867).	905,550
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	

35	Personal Service.	47,055
36	Expense and Equipment.	<u>2,455,000</u>
37	From Department of Public Safety Federal Fund (0152).	2,502,055
38	For drug task force grants, provided three percent (3%) be allowed for	
39	grant administration	
40	Personal Service.	51,188
41	Expense and Equipment.	<u>1,850,772</u>
42	From General Revenue Fund (0101).	<u>1,901,960</u>
43	Total (Not to exceed 73.05 F.T.E.).	\$29,526,171

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).	\$722,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces, provided that any advisory group shall be staffed by	
5	chief law enforcement personnel from either a police or sheriff's	
6	agency, or the Superintendent of the Missouri State Highway	
7	Patrol or his or her commissioned designee	
8	From Justice Assistance Grant Program Fund (0782).	\$4,450,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment benefits	
5	pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund (0913).	\$7,200,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For operating grants to local law enforcement cyber crimes task forces,	
4	provided three percent (3%) is allowed for grant administration	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 8.315	
7	Personal Service.	\$16,891

8 Expense and Equipment. 1,984,227
 9 From General Revenue Fund (0101). \$2,001,118

Section 8.030. To the Department of Public Safety

2 For the Office of the Director

3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope, provided three percent (3%) flexibility is allowed
 9 from this section to Section 8.315

10 From General Revenue Fund (0101). \$50,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director

3 For the Services to Victims Program, provided three percent (3%) of each
 4 grant award be allowed for the administrative expenses of each
 5 grantee

6 From Services to Victims Fund (0592). \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director

3 For the Violence Against Women Program

4 From Department of Public Safety Federal Fund (0152). \$3,294,232

Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 8.315

4 For the Crime Victims' Compensation Program

5 From General Revenue Fund (0101). \$1,600,000

6 From Department of Labor and Industrial Relations -

7 Crime Victims - Federal Fund (0191). 3,900,000

8 From Crime Victims' Compensation Fund (0681). 4,837,329

9 Personal Service. 60,900

10 Expense and Equipment. 160,000

11 From Department of Labor and Industrial Relations -

12 Crime Victims - Federal Fund (0191). 220,900

13	For reimbursing SAFE-Care providers for performing forensic medical	
14	exams on children suspected of having been physically abused	
15	Personal Service.	31,770
16	Expense and Equipment.	<u>1,022,000</u>
17	From General Revenue Fund (0101).	<u>1,053,770</u>
18	Total (Not to exceed 1.00 F.T.E.).	\$11,611,999

Section 8.050. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Department of Public Safety Federal Fund (0152).	\$236,000

Section 8.055. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0591).	\$400,000

Section 8.060. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (0152).	\$505,000

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (0281).	\$950,000

Section 8.067. To the Department of Public Safety

2	For the Peace Officer Standards and Training Commission	
3	For providing information technology services and criminal records	
4	services to the Highway Patrol and local law enforcement	
5	Expense and Equipment	
6	From Criminal Record System Fund (0671).	\$1,945,000

Section 8.075. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.315	
5	Personal Service.	\$264,016
6	Expense and Equipment.	<u>11,524</u>
7	From General Revenue Fund (0101).	275,540

8	Personal Service.	6,364,163
9	Expense and Equipment.	<u>527,891</u>
10	From State Highways and Transportation Department Fund (0644).	6,892,054
11	Personal Service	
12	From Criminal Record System Fund (0671).	1,583
13	Personal Service.	36,657
14	Expense and Equipment.	<u>12,965</u>
15	From Gaming Commission Fund (0286).	49,622
16	Personal Service	
17	From Water Patrol Division Fund (0400).	100,174
18	For the High-Intensity Drug Trafficking Area Program	
19	From Department of Public Safety Federal Fund (0152).	<u>2,598,000</u>
20	Total (Not to exceed 120.00 F.T.E.).	\$9,916,973

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System and insurance premiums, provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 8.315	
8	Personal Service.	\$13,418,065
9	Expense and Equipment.	<u>1,128,313</u>
10	From General Revenue Fund (0101).	14,546,378
11	Personal Service.	3,931,187
12	Expense and Equipment.	<u>165,294</u>
13	From Department of Public Safety Federal Fund (0152).	4,096,481
14	Personal Service.	665,080
15	Expense and Equipment.	<u>466,286</u>
16	From Gaming Commission Fund (0286).	1,131,366

17	Personal Service.	1,400,789
18	Expense and Equipment.	<u>118,372</u>
19	From Water Patrol Division Fund (0400).	1,519,161
20	Personal Service.	88,770,551
21	Expense and Equipment.	<u>7,166,158</u>
22	From State Highways and Transportation Department Fund (0644).	95,936,709
23	Personal Service.	3,742,616
24	Expense and Equipment.	<u>265,890</u>
25	From Criminal Record System Fund (0671).	4,008,506
26	Personal Service.	93,970
27	Expense and Equipment.	<u>11,606</u>
28	From Highway Patrol Academy Fund (0674).	105,576
29	Personal Service.	4,751
30	Expense and Equipment.	<u>785</u>
31	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
32	Revolving Fund (0695)..	5,536
33	Personal Service.	60,724
34	Expense and Equipment.	<u>6,112</u>
35	From DNA Profiling Analysis Fund (0772)..	66,836
36	Personal Service.	64,972
37	Expense and Equipment.	<u>5,383</u>
38	From Highway Patrol Traffic Records Fund (0758).	70,355
39	Personal Service.	76,047
40	Expense and Equipment.	<u>8,160</u>
41	From Highway Patrol Inspection Fund (0297).	<u>84,207</u>
42	Total.	\$121,571,111

Section 8.085. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.315

5 Personal Service. \$10,285,620

6	Expense and Equipment.	<u>2,132,568</u>
7	From General Revenue Fund (0101).	12,418,188
8	Personal Service.	77,743,601
9	Expense and Equipment.	<u>6,486,658</u>
10	From State Highways and Transportation Department Fund (0644).	84,230,259
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671).	15,527
17	Expense and Equipment	
18	From Gaming Commission Fund (0286).	388,088
19	Personal Service.	8,168
20	Expense and Equipment.	<u>397,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695).	405,793
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).	89,130
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).	957,355
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other government agencies provided the	
32	General Assembly shall be notified of the source of any new funds	
33	and the purpose for which they shall be expended, in writing, prior	
34	to the expenditure of said funds	
35	Personal Service.	5,307,375

36	Expense and Equipment.	<u>5,852,940</u>
37	From Department of Public Safety Federal Fund (0152).	11,160,315
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).	<u>9,712,926</u>
41	Total (Not to exceed 1,302.00 F.T.E.).	\$120,022,823

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.315	
5	Personal Service.	\$3,812,561
6	Expense and Equipment.	<u>384,764</u>
7	From General Revenue Fund (0101).	4,197,325
8	Personal Service.	290,757
9	Expense and Equipment.	<u>2,225,990</u>
10	From Department of Public Safety Federal Fund (0152).	2,516,747
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	16,499
15	Personal Service.	1,753,615
16	Expense and Equipment.	<u>840,000</u>
17	From Water Patrol Division Fund (0400).	<u>2,593,615</u>
18	Total (Not to exceed 82.00 F.T.E.).	\$9,324,186

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three percent	
5	(3%) flexibility is allowed from this section to Section 8.315	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$390,817
8	From Gaming Commission Fund (0286).	775,366
9	From State Highways and Transportation Department Fund (0644).	<u>4,837,264</u>
10	Total.	\$6,003,447

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.315	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$500,000
10	From State Highways and Transportation Department Fund (0644).	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund (0695).	7,713,448
13	From Gaming Commission Fund (0286).	<u>549,074</u>
14	Total.	\$15,085,597

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.315	
5	Personal Service.	\$2,860,847
6	Expense and Equipment.	<u>811,393</u>
7	From General Revenue Fund (0101).	3,672,240
8	Personal Service.	4,187,749
9	Expense and Equipment.	<u>1,584,749</u>
10	From State Highways and Transportation Department Fund (0644).	5,772,498
11	Personal Service.	67,557
12	Expense and Equipment.	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772).	1,545,862
14	Personal Service.	239,435
15	Expense and Equipment.	<u>900,000</u>
16	From Department of Public Safety Federal Fund (0152).	1,139,435
17	Personal Service.	357,357
18	Expense and Equipment.	<u>2,575</u>
19	From Criminal Record System Fund (0671).	359,932

20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591).	<u>357,633</u>
22	Total (Not to exceed 124.00 F.T.E.).	\$12,847,600

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.315	
5	Personal Service	
6	From General Revenue Fund (0101).	\$82,607
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152).	59,655
9	Personal Service.	182,393
10	Expense and Equipment.	<u>79,440</u>
11	From Gaming Commission Fund (0286).	261,833
12	Personal Service.	1,382,451
13	Expense and Equipment.	<u>73,576</u>
14	From State Highways and Transportation Department Fund (0644).	1,456,027
15	Personal Service.	106,307
16	Expense and Equipment.	<u>581,717</u>
17	From Highway Patrol Academy Fund (0674).	<u>688,024</u>
18	Total (Not to exceed 35.00 F.T.E.).	\$2,548,146

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).	\$350,000
6	Personal Service.	11,641,966
7	Expense and Equipment.	<u>1,110,790</u>
8	From State Highways and Transportation Department Fund (0644).	12,752,756

9	Personal Service.	130,707
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>491,339</u>
12	Total (Not to exceed 300.00 F.T.E.).	\$13,594,095

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.315	
5	Personal Service.	\$249,943
6	Expense and Equipment.	<u>534,864</u>
7	From General Revenue Fund (0101).	784,807
8	Personal Service.	457,523
9	Expense and Equipment.	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152).	5,452,808
11	Personal Service.	16,468,316
12	Expense and Equipment.	<u>14,839,238</u>
13	From State Highways and Transportation Department Fund (0644).	31,307,554
14	Personal Service.	3,998,480
15	Expense and Equipment.	2,105,243
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund (0671).	9,103,723
18	Personal Service.	21,866
19	Expense and Equipment.	<u>83,040</u>
20	From Gaming Commission Fund (0286).	104,906
21	Personal Service	
22	From Highway Patrol Traffic Records Fund (0758).	84,164

23	Expense and Equipment	
24	From Criminal Justice Network and Technology Revolving Fund (0842).	<u>2,819,050</u>
25	Total (Not to exceed 369.00 F.T.E.).	\$49,657,012

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).	\$65,000

Section 8.135. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297).	\$2,000,000

Section 8.140. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.	\$426,504
4	Expense and Equipment.	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152).	824,098
6	Personal Service.	1,774,340
7	Expense and Equipment.	<u>566,330</u>
8	From Division of Alcohol and Tobacco Control Fund (0544).	<u>2,340,670</u>
9	Total (Not to exceed 35.00 F.T.E.).	\$3,164,768

Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101).	\$55,000

Section 8.150. To the Department of Public Safety

2	For the Division of Fire Safety, provided for all funds in this section, five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment, no flexibility is allowed from expense and	
5	equipment to personal service and three percent (3%) flexibility is	
6	allowed from this section to Section 8.315	
7	Personal Service.	\$2,399,704

8	Expense and Equipment.	<u>182,417</u>
9	From General Revenue Fund (0101).	2,582,121
10	Personal Service.	422,475
11	Expense and Equipment.	<u>54,615</u>
12	From Elevator Safety Fund (0257).	477,090
13	Personal Service.	457,043
14	Expense and Equipment.	<u>121,259</u>
15	From Boiler and Pressure Vessels Safety Fund (0744).	578,302
16	Personal Service.	90,505
17	Expense and Equipment.	<u>12,027</u>
18	From Missouri Explosives Safety Act Administration Fund (0804).	<u>102,532</u>
19	Total (Not to exceed 70.92 F.T.E.).	\$3,740,045

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.	\$21,547
5	Expense and Equipment.	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act	
7	Fund (0937).	\$31,751

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.315	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$500,000
7	From Chemical Emergency Preparedness Fund (0587).	100,000
8	From Fire Education Fund (0821).	<u>250,000</u>
9	Total.	\$850,000

Section 8.165. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$4,773,147

5 Expense and Equipment. 1,456,213
 6 From Veterans Commission Capital Improvement Trust Fund (0304). 6,229,360

7 Expense and Equipment
 8 From Veterans' Trust Fund (0579). 23,832
 9 Total (Not to exceed 117.21 F.T.E.). \$6,253,192

Section 8.170. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the restoration, renovation, and maintenance of a World War I
 4 Memorial
 5 From World War I Memorial Trust Fund (0993). \$150,000

Section 8.175. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the Veterans' Service Officer Program
 4 From Veterans Commission Capital Improvement Trust Fund (0304). \$1,600,000

Section 8.180. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Missouri Veterans' Homes
 4 Personal Service. \$57,874,806
 5 Expense and Equipment. 24,254,330
 6 From Missouri Veterans' Homes Fund (0460). 82,129,136

7 Expense and Equipment
 8 From Veterans' Trust Fund (0579). 49,980

9 Personal Service
 10 From Veterans Commission Capital Improvement Trust Fund (0304). 30,887

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 12 From Missouri Veterans' Homes Fund (0460). 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
 14 by Section 105.935, RSMo, will be paid first with any remaining
 15 funds being used to pay overtime to any other state employees
 16 From Missouri Veterans' Homes Fund (0460). 1,644,794
 17 Total (Not to exceed 1,636.48 F.T.E.). \$85,129,197

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
- 4 furniture, and structural modifications
- 5 From Veterans Commission Capital Improvement Trust Fund (0304). \$3,448,501

Section 8.190. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri Veterans' Homes Fund
- 4 From Veterans Commission Capital Improvement Trust Fund (0304). \$30,000,000

Section 8.195. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For the Divisions of Gaming and Bingo
- 4 Personal Service. \$15,393,063
- 5 Expense and Equipment. 1,726,519
- 6 From Gaming Commission Fund (0286). 17,119,582
- 7 Expense and Equipment
- 8 From Compulsive Gamblers Fund (0249). 56,310
- 9 Total (Not to exceed 238.75 F.T.E.). \$17,175,892

Section 8.200. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For fringe benefits, including retirement contributions for members of the
- 4 Missouri Department of Transportation and Highway Patrol
- 5 Employees' Retirement System, and insurance premiums for State
- 6 Highway Patrol employees assigned to work under the direction of
- 7 the Gaming Commission
- 8 Personal Service. \$7,089,567
- 9 Expense and Equipment. 267,317
- 10 From Gaming Commission Fund (0286). \$7,356,884

Section 8.205. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund (0286). \$100,000

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund (0289)..... \$5,000

Section 8.215. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Proceeds for Education Fund
- 5 From Gaming Proceeds for Education Fund (0285). \$50,000

Section 8.220. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund (0605). \$5,000

Section 8.225. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Veterans Commission Capital Improvement Trust Fund
- 4 From Gaming Commission Fund (0286).....\$32,000,000

Section 8.230. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri National Guard Trust Fund
- 4 From Gaming Commission Fund (0286).....\$4,000,000

Section 8.235. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the Access
- 3 Missouri Financial Assistance Fund
- 4 From Gaming Commission Fund (0286).....\$5,000,000

Section 8.240. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Compulsive Gamblers Fund
- 4 From Gaming Commission Fund (0286)..... \$194,181

Section 8.245. To the Adjutant General

- 2 For Missouri Military Forces Administration, provided three percent (3%)
- 3 flexibility is allowed from this section to Section 8.315

4	Personal Service.	\$1,092,233
5	Expense and Equipment.	<u>184,883</u>
6	From General Revenue Fund (0101).	1,277,116
7	Expense and Equipment	
8	From Missouri National Guard Trust Fund (0900).	30,000
9	Expense and Equipment, all expenditures must be in compliance	
10	with the United States Department of Justice Equitable Sharing	
11	Program guidelines	
12	From Federal Drug Seizure Fund (0194).	<u>240,000</u>
13	Total (Not to exceed 29.48 F.T.E.).	\$1,547,116

Section 8.250. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is allowed	
5	from this section to Section 8.315	
6	Personal Service.	\$40,226
7	Expense and Equipment.	<u>3,343,957</u>
8	From General Revenue Fund (0101).	3,384,183
9	Personal Service.	1,345,084
10	Expense and Equipment.	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund (0900).	<u>4,571,331</u>
12	Total (Not to exceed 42.40 F.T.E.).	\$7,955,514

Section 8.255. To the Adjutant General

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor, provided that three percent (3%) flexibility is allowed	
4	from this section to Section 8.315	
5	From General Revenue Fund (0101).	\$250,000

Section 8.260. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.	\$98,896
4	Expense and Equipment.	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).....	\$635,628

Section 8.265. To the Adjutant General

2	For Missouri Military Forces Field Support, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.315	
4	Personal Service.	\$742,459
5	Expense and Equipment.	<u>1,741,217</u>
6	From General Revenue Fund (0101).	2,483,676
7	Personal Service.	106,010
8	Expense and Equipment.	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190).	<u>204,427</u>
10	Total (Not to exceed 40.37 F.T.E.).	\$2,688,103

Section 8.270. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530).....	\$25,000

Section 8.275. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.	\$10,000
4	For grants to family members of the National Guard and reservists who	
5	are in financial need.	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719).	\$150,000

Section 8.280. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0269).....	\$330,000

Section 8.285. To the Adjutant General

2	For Military Forces Contract Services, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.315	
4	Personal Service.	\$458,532
5	Expense and Equipment.	<u>19,773</u>
6	From General Revenue Fund (0101).	478,305
7	Personal Service.	12,515,360
8	Expense and Equipment.	<u>16,803,556</u>
9	From Adjutant General - Federal Fund (0190).	29,318,916

10	Personal Service	
11	From Missouri National Guard Training Site Fund (0269).	21,436
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (0900).	673,925
14	For refund of federal overpayments to the state for the Contract	
15	Services Program	
16	From Adjutant General - Federal Fund (0190).	<u>865,561</u>
17	Total (Not to exceed 353.80 F.T.E.).	\$31,358,143

Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.315	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$31,243

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.315	
5	Personal Service.	\$1,340,501
6	Expense and Equipment.	<u>202,974</u>
7	From General Revenue Fund (0101).	1,543,475
8	Personal Service.	1,819,213
9	Expense and Equipment.	<u>905,607</u>
10	From State Emergency Management - Federal Fund (0145).	2,724,820
11	Personal Service.	286,709
12	Expense and Equipment.	<u>27,350</u>
13	From Missouri Disaster Fund (0663).	314,059
14	Personal Service.	1,683,434
15	Expense and Equipment.	<u>659,811</u>
16	From Department of Health and Senior Services - Federal Fund (0143).	2,343,245

17	Personal Service.	167,696
18	Expense and Equipment.	<u>85,117</u>
19	From Chemical Emergency Preparedness Fund (0587).....	<u>252,813</u>
20	Total (Not to exceed 94.49 F.T.E.).	\$7,178,412

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the state of Missouri and conducts annual training and	
7	exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or replacement	
9	of damaged equipment, provided three percent (3%) flexibility is	
10	allowed from this section to Section 8.315	
11	From General Revenue Fund (0101).	\$125,000

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587).....	\$650,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From State Emergency Management - Federal Fund (0145).	<u>750,000</u>
8	Total.	\$1,400,000

Section 8.310. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs, provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	8.315	
9	From State Emergency Management - Federal Fund (0145).	\$19,262,386
10	For all allotments, grants, and contributions from federal and other	
11	sources that are deposited in the State Treasury for the use of the	
12	State Emergency Management Agency for alleviating distress from	
13	disasters	

14	From Missouri Disaster Fund (0663).	100,507,229
15	For matching funds for federal grants and for emergency assistance	
16	expenses of the State Emergency Management Agency as provided	
17	in Section 44.032, RSMo	
18	From General Revenue Fund (0101).	10,000,000
19	For expenses of any state agency responding during a declared emergency	
20	at the direction of the governor provided	
21	the services furnish immediate aid and relief	
22	From General Revenue Fund (0101).	<u>3,390,729</u>
23	Total.	\$133,160,344

Section 8.315. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	State Legal Expense Fund for the payment of claims, premiums,	
4	and expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (0101).	\$1

PART 2

Section 8.400. To the Department of Public Safety

2	In reference to all sections in Part 1 of this act:	
3	No funds shall be spent for any flight on a state aircraft where an	
4	elected official will be on board without a flight plan being made	
5	publicly available via a global aviation data services organization	
6	that operates both a website and mobile application which	
7	provides free flight tracking of both private and commercial	
8	aircraft.	

Bill Totals

General Revenue Fund.	\$71,857,085
Federal Funds.	220,857,498
Other Funds.	<u>451,413,192</u>
Total.	\$744,127,775

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