

FIRST REGULAR SESSION

HOUSE BILL NO. 9

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0009H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2019, and ending June 30, 2020.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than ten percent (10%) flexibility is allowed between sections, and further provided that three percent (3%) flexibility is allowed from this section to Section 9.280	
Personal Service. . . . .	\$3,613,027
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	2,578
Expense and Equipment. . . . .	<u>105,678</u>
From General Revenue Fund. . . . .	3,721,283
Personal Service. . . . .	69,538
Expense and Equipment. . . . .	<u>1,800</u>
From Inmate Fund. . . . .	71,338
Personal Service. . . . .	31,562
Expense and Equipment. . . . .	<u>532</u>
From Crime Victims' Compensation Fund. . . . .	32,094

18	For the purpose of funding Family Support Services	
19	From General Revenue Fund. ....	384,093
20	From Federal Funds.....	<u>71,024</u>
21	Total. ....	\$4,279,832

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	ten percent (10%) flexibility is allowed between sections, and	
6	further provided that three percent (3%) flexibility is allowed from	
7	this section to Section 9.280	
8	Personal Service. ....	\$2,481,739
9	Expense and Equipment. ....	<u>120,900</u>
10	From General Revenue Fund. ....	\$2,602,639

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding all costs associated with the Offender Reentry	
4	Program, provided that three percent (3%) flexibility is allowed	
5	from this section to Section 9.280	
6	From General Revenue Fund. ....	\$1,800,001
7	From Inmate Fund. ....	199,500
8	For a Kansas City Reentry Program	
9	From General Revenue Fund. ....	<u>178,000</u>
10	Total. ....	\$2,177,501

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly, provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they should be expended, in writing, prior to the use of said funds	
9	Personal Service. ....	\$2,456,783
10	Expense and Equipment. ....	<u>2,258,589</u>
11	From Federal Funds.....	4,715,372

12	For the expenditure of contributions, gifts, and grants in support of a	
13	foster care dog program to increase the adoptability of shelter	
14	animals and train service dogs for the disabled	
15	From State Institutions Gift Trust Fund. ....	<u>75,000</u>
16	Total. ....	\$4,790,372

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Justice Reinvestment services, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 9.280	
5	From General Revenue Fund. ....	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding costs associated with increased offender	
4	population department-wide, including, but not limited to, funding	
5	for personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided that not more than ten percent (10%) flexibility is	
8	allowed between sections, and further provided that three percent	
9	(3%) flexibility is allowed from this section to Section 9.280	
10	From General Revenue Fund. ....	\$3,158,861

Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding restitution payments for those wrongly	
4	convicted, provided that three percent (3%) flexibility is allowed	
5	from this section to Section 9.280	
6	From General Revenue Fund. ....	\$75,278

Section 9.040. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding telecommunications department-wide,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between sections, and further provided that three percent	
6	(3%) flexibility is allowed from this section to Section 9.280	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$1,860,529

Section 9.045. To the Department of Corrections

2	For the Division of Human Services	
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3        Personal Service and/or Expense and Equipment, provided that not  
4        more than ten percent (10%) flexibility is allowed between  
5        personal service and expense and equipment, and further provided  
6        that not more than ten percent (10%) flexibility is allowed between  
7        sections, and further provided that three percent (3%) flexibility is  
8        allowed from this section to Section 9.280  
9 From General Revenue Fund. . . . . \$7,596,180

Section 9.050. To the Department of Corrections

2 For the Division of Human Services  
3 For the purpose of funding general services, provided that not more than  
4        ten percent (10%) flexibility is allowed between sections, and  
5        further provided that three percent (3%) flexibility is allowed from  
6        this section to Section 9.280  
7        Expense and Equipment  
8 From General Revenue Fund. . . . . \$411,834

Section 9.055. To the Department of Corrections

2 For the Division of Human Services  
3 For the operation of institutional facilities, utilities, systems furniture and  
4        structural modifications, provided that not more than ten percent  
5        (10%) flexibility is allowed between sections, and further provided  
6        that three percent (3%) flexibility is allowed from this section to  
7        Section 9.280  
8 From General Revenue Fund. . . . . \$26,973,910  
9 From Working Capital Revolving Fund. . . . . 1,425,607  
10 Total. . . . . \$28,399,517

Section 9.060. To the Department of Corrections

2 For the Division of Human Services  
3 For the purchase, transportation, and storage of food and food service  
4        items, and operational expenses of food preparation facilities at all  
5        correctional institutions, provided that not more than ten percent  
6        (10%) flexibility is allowed between sections, and further provided  
7        that three percent (3%) flexibility is allowed from this section to  
8        Section 9.280  
9        Expense and Equipment  
10 From General Revenue Fund. . . . . \$31,183,488

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding training costs department-wide, provided that  
 4 not more than ten percent (10%) flexibility is allowed between  
 5 sections, and further provided that three percent (3%) flexibility is  
 6 allowed from this section to Section 9.280  
 7 Expense and Equipment  
 8 From General Revenue Fund. . . . . \$674,909

Section 9.070. To the Department of Corrections

2 For the Division of Human Services  
 3 For the purpose of funding employee health and safety, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 sections, and further provided that three percent (3%) flexibility is  
 6 allowed from this section to Section 9.280  
 7 Expense and Equipment  
 8 From General Revenue Fund. . . . . \$580,135

Section 9.075. To the Department of Corrections

2 For the Division of Human Services  
 3 For the purpose of paying overtime to state employees and/or paying  
 4 otherwise authorized personal service expenditures in lieu of such  
 5 overtime payments. Nonexempt state employees identified by  
 6 Section 105.935, RSMo, will be paid first with any remaining  
 7 funds being used to pay overtime to any other state employees,  
 8 provided that not more than ten percent (10%) flexibility is  
 9 allowed between sections, and further provided that three percent  
 10 (3%) flexibility is allowed from this section to Section 9.280.  
 11 From General Revenue Fund. . . . . \$6,268,687

Section 9.080. To the Department of Corrections

2 For the Division of Human Services  
 3 For a retention pay plan for department employees, provided one-hundred  
 4 percent (100%) flexibility is allowed into this section and zero  
 5 (0%) flexibility is allowed out of this section  
 6 Personal Service  
 7 From General Revenue Fund. . . . . \$8,031,411  
 8 From Federal Funds. . . . . 31,380  
 9 From Inmate Canteen Fund. . . . . 108,122  
 10 From Working Capital Revolving Fund. . . . . 150,647  
 11 From Inmate Incarceration Reimbursement Act Revolving Fund. . . . . 193  
 12 From Crime Victims' Compensation Fund. . . . . 77  
 13 Total . . . . . \$8,321,830

## Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For expenses and small equipment purchased at any of the adult	
4	institutions department-wide, provided not more than ten percent	
5	(10%) flexibility is allowed between sections, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	Expense and Equipment	
9	From General Revenue Fund. ....	\$21,492,987
10	From Inmate Incarceration Reimbursement Act Revolving Fund. ....	750,000
11	For Vehicle Purchases	
12	From Volkswagen Environmental Mitigation Trust Proceeds Fund. ....	1,000,000
13	For expenses related to offender education, recreation, and/or religious	
14	services	
15	From Inmate Canteen Fund. ....	<u>1,200,000</u>
16	Total. ....	\$24,442,987

## Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than ten percent (10%) flexibility is allowed between	
7	sections, and further provided that three percent (3%) flexibility is	
8	allowed from this section to Section 9.280	
9	From General Revenue Fund. ....	\$3,093,618

## Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the inmate wage and discharge costs at all	
4	correctional facilities, provided that not more than ten percent	
5	(10%) flexibility is allowed between sections, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	Expense and Equipment	
9	From General Revenue Fund. ....	\$3,259,031
10	From Inmate Canteen Fund. ....	<u>800,000</u>
11	Total. ....	\$4,059,031

## Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Jefferson City Correctional Center

4 Personal Service, provided that not more than ten percent (10%)  
 5 flexibility is allowed between sections, and further provided that  
 6 three percent (3%) flexibility is allowed from this section to  
 7 Section 9.280

8 From General Revenue Fund. . . . . \$18,242,341

9 From Working Capital Revolving Fund. . . . . 62,804

10 From Inmate Canteen Fund. . . . . 65,190

11 Total. . . . . \$18,370,335

## Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Women's Eastern Reception, Diagnostic  
 4 and Correctional Center at Vandalia

5 Personal Service, provided that not more than ten percent (10%)  
 6 flexibility is allowed between sections, and further provided that  
 7 three percent (3%) flexibility is allowed from this section to  
 8 Section 9.280

9 From General Revenue Fund. . . . . \$14,714,054

10 From Working Capital Revolving Fund. . . . . 31,402

11 From Inmate Canteen Fund. . . . . 66,762

12 Total. . . . . \$14,812,218

## Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Ozark Correctional Center at Fordland

4 Personal Service, provided that not more than ten percent (10%)  
 5 flexibility is allowed between sections, and further provided that  
 6 three percent (3%) flexibility is allowed from this section to  
 7 Section 9.280

8 From General Revenue Fund. . . . . \$5,913,186

9 From Inmate Canteen Fund. . . . . 71,009

10 Total. . . . . \$5,984,195

## Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Moberly Correctional Center

4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$13,674,940
9	From Working Capital Revolving Fund.....	62,804
10	From Inmate Canteen Fund. ....	<u>68,023</u>
11	Total. ....	\$13,805,767

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Algoa Correctional Center at	
4	Jefferson City	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$11,374,492
10	From Inmate Canteen Fund. ....	<u>64,594</u>
11	Total. ....	\$11,439,086

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Missouri Eastern Correctional Center at	
4	Pacific	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$11,439,885
10	From Inmate Canteen Fund. ....	<u>65,144</u>
11	Total. ....	\$11,505,029

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$15,095,948



9	From Working Capital Revolving Fund.....	31,402
10	From Inmate Canteen Fund. ....	<u>66,581</u>
11	Total. ....	\$15,193,931

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Boonville Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$10,611,176
9	From Inmate Canteen Fund. ....	<u>66,868</u>
10	Total. ....	\$10,678,044

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Farmington Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$20,362,712
9	From Working Capital Revolving Fund.....	188,412
10	From Inmate Canteen Fund. ....	<u>70,057</u>
11	Total. ....	\$20,621,181

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Missouri Correctional Center at	
4	Cameron	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$16,565,664
10	From Inmate Canteen Fund. ....	<u>68,845</u>
11	Total. ....	\$16,634,509

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Potosi Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$11,773,234
9	From Working Capital Revolving Fund.....	31,402
10	From Inmate Canteen Fund. ....	<u>35,209</u>
11	Total. ....	\$11,839,845

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Fulton Reception and Diagnostic Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$14,685,407
9	From Inmate Canteen Fund. ....	<u>65,427</u>
10	Total. ....	\$14,750,834

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Tipton Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$10,956,356
9	From Working Capital Revolving Fund.....	31,402
10	From Inmate Canteen Fund. ....	<u>68,083</u>
11	Total. ....	\$11,055,841

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Reception, Diagnostic and	
4	Correctional Center at St. Joseph	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	

7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$17,324,993
10	From Inmate Canteen Fund. ....	<u>66,393</u>
11	Total. ....	\$17,391,386

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Maryville Treatment Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$6,357,872
9	From Inmate Canteen Fund. ....	<u>30,654</u>
10	Total. ....	\$6,388,526

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Crossroads Correctional Center at	
4	Cameron	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$318,219

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Northeast Correctional Center at	
4	Bowling Green	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$17,968,289
10	From Inmate Canteen Fund. ....	<u>66,070</u>
11	Total. ....	\$18,034,359

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Eastern Reception, Diagnostic and	
4	Correctional Center at Bonne Terre	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$20,505,636
10	From Working Capital Revolving Fund.....	31,402
11	From Inmate Canteen Fund. ....	<u>65,283</u>
12	Total. ....	\$20,602,321

Section 9.190. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the South Central Correctional Center at	
4	Licking	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$14,078,404
10	From Working Capital Revolving Fund.....	62,804
11	From Inmate Canteen Fund. ....	<u>65,225</u>
12	Total. ....	\$14,206,433

Section 9.195. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Southeast Correctional Center at	
4	Charleston	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed between sections, and further provided that	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	From General Revenue Fund. ....	\$13,844,045
10	From Working Capital Revolving Fund.....	62,804
11	From Inmate Canteen Fund. ....	<u>65,019</u>
12	Total. ....	\$13,971,868

Section 9.200. To the Department of Corrections

2 For the Division of Adult Institutions

3	For the purpose of funding the Kansas City Reentry Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$3,727,692
9	From Inmate Canteen Fund. ....	34,329
10	From Inmate Fund. ....	<u>51,814</u>
11	Total. ....	\$3,813,835

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than ten percent (10%) flexibility is allowed between	
7	sections, and further provided that three percent (3%) flexibility is	
8	allowed from this section to Section 9.280	
9	From General Revenue Fund. ....	\$1,450,427

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding contractual services for offender physical and	
4	mental health care, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$154,170,342

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding medical equipment, provided that not more	
4	than ten percent (10%) flexibility is allowed between sections, and	
5	further provided that three percent (3%) flexibility is allowed from	
6	this section to Section 9.280	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$299,087

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	Personal Service and/or Expense and Equipment, provided that not	

4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than ten percent (10%) flexibility is allowed between	
7	sections, and further provided that three percent (3%) flexibility is	
8	allowed from this section to Section 9.280	
9	From General Revenue Fund. ....	\$8,332,163
10	Expense and Equipment	
11	From Correctional Substance Abuse Earnings Fund. ....	<u>140,000</u>
12	Total. ....	\$8,472,163

Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of toxicology testing, provided that not more than ten	
4	percent (10%) flexibility is allowed between sections, and further	
5	provided that three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$517,125

Section 9.230. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than ten percent	
6	(10%) flexibility is allowed between sections, and further provided	
7	that three percent (3%) flexibility is allowed from this section to	
8	Section 9.280	
9	Personal Service	
10	From General Revenue Fund. ....	\$6,012,110
11	Personal Service. ....	2,229,338
12	Expense and Equipment. ....	1,600,000
13	From Inmate Canteen Fund. ....	<u>3,829,338</u>
14	Total. ....	\$9,841,448

Section 9.235. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding Missouri Correctional Enterprises, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	

6	that not more than ten percent (10%) flexibility is allowed between	
7	sections	
8	Personal Service. ....	\$7,443,931
9	Expense and Equipment. ....	<u>22,000,000</u>
10	From Working Capital Revolving Fund. ....	\$29,443,931

Section 9.240. To the Department of Corrections

2	For the Board of Probation and Parole, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	ten percent (10%) flexibility is allowed between sections, and	
6	further provided that three percent (3%) flexibility is allowed from	
7	this section to Section 9.280	
8	Personal Service. ....	\$67,366,448
9	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	12,610
10	Expense and Equipment. ....	<u>3,740,757</u>
11	From General Revenue Fund. ....	71,119,815
12	Expense and Equipment	
13	From Inmate Fund. ....	4,703,605
14	For transfers and refunds set-off against debts as required by	
15	Section 143.786, RSMo	
16	From Debt Offset Escrow Fund. ....	<u>2,600,000</u>
17	Total. ....	\$78,423,420

Section 9.245. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the St. Louis Community Release Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections, and further provided that	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.280	
8	From General Revenue Fund. ....	\$4,556,021

Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the Command Center	
4	Personal Service and/or Expense and Equipment, provided that not	

5 more than ten percent (10%) flexibility is allowed between  
 6 personal service and expense and equipment, and further provided  
 7 that not more than ten percent (10%) flexibility is allowed between  
 8 sections, and further provided that three percent (3%) flexibility is  
 9 allowed from this section to Section 9.280

10 From General Revenue Fund. . . . . \$643,520

Section 9.255. To the Department of Corrections

2 For the Board of Probation and Parole  
 3 For the purpose of funding residential treatment facilities  
 4 Expense and Equipment  
 5 From Inmate Fund. . . . . \$3,989,458

Section 9.260. To the Department of Corrections

2 For the Board of Probation and Parole  
 3 For the purpose of funding electronic monitoring  
 4 Expense and Equipment  
 5 From Inmate Fund. . . . . \$1,780,289

Section 9.265. To the Department of Corrections

2 For the Board of Probation and Parole  
 3 For the purpose of funding community supervision centers, provided that  
 4 not more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment, and further provided  
 6 that not more than fifteen percent (15%) flexibility is allowed  
 7 between sections, and further provided that three percent (3%)  
 8 flexibility is allowed from this section to Section 9.280  
 9 Personal Service. . . . . \$4,450,558  
 10 Expense and Equipment. . . . . 425,055  
 11 From General Revenue Fund. . . . . \$4,875,613

Section 9.270. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs  
 3 in criminal cases, transportation of convicted criminals to the state  
 4 penitentiaries, housing, and costs for reimbursement of the  
 5 expenses associated with extradition, less the amount of unpaid  
 6 city or county liability to furnish public defender office space and  
 7 utility services pursuant to Section 600.040, RSMo, provided that  
 8 ten percent (10%) flexibility is allowed between reimbursements  
 9 to county jails, certificates of delivery and extradition payments  
 10 For Reimbursements to County Jails, provided any funds remaining at



11	the end of Fiscal Year 2020 shall be used for payments of	
12	reimbursements having accrued in prior fiscal years. . . . .	\$41,280,948
13	For Certificates of Delivery. . . . .	1,900,000
14	For Extradition Payments. . . . .	<u>1,900,000</u>
15	From General Revenue Fund. . . . .	\$45,080,948

Section 9.275. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	From Inmate Canteen Fund. . . . .	\$33,813,375

Section 9.280. To the Department of Corrections

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund. . . . .	\$1

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