

FIRST REGULAR SESSION

HOUSE BILL NO. 11

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0011H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 11.005. To the Department of Social Services

For the Office of the Director, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.800

Personal Service.	\$106,041
Annual salary adjustment in accordance with Section 105.005, RSMo.	2,306
Expense and Equipment.	<u>33,543</u>
From General Revenue Fund.	141,890

Personal Service.	149,923
Annual salary adjustment in accordance with Section 105.005, RSMo.	423
Expense and Equipment.	<u>1,197</u>
From Federal Funds.	151,543

Personal Service.	31,452
Annual salary adjustment in accordance with Section 105.005, RSMo.	63
From Child Support Enforcement Fund.	<u>31,515</u>
Total.	\$324,948

Section 11.010. To the Department of Social Services

2 For the Office of the Director

3 For the purpose of receiving and expending grants, donations, contracts,
4 and payments from private, federal, and other governmental
5 agencies which may become available between sessions of the
6 General Assembly provided that the General Assembly shall be
7 notified of the source of any new funds and the purpose for which
8 they shall be expended, in writing, prior to the use of said funds

9 From Federal and Other Funds. \$4,477,551

Section 11.015. To the Department of Social Services

2 For the Office of the Director

3 For the Human Resources Center, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.800

6 Personal Service. \$275,184

7 Expense and Equipment. 11,036

8 From General Revenue Fund. 286,220

9 Personal Service. 207,732

10 Expense and Equipment. 29,749

11 From Federal Funds. 237,481

12 Total. \$523,701

Section 11.020. To the Department of Social Services

2 For the Office of the Director

3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.800

6 Personal Service. \$1,255,568

7 Expense and Equipment. 185,578

8 From General Revenue Fund. 1,441,146

9 Personal Service. 1,673,377

10 Expense and Equipment. 1,178,510

11 From Federal and Other Funds. 2,851,887

12 Total. \$4,293,033

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system, provided that not more than	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 11.800	
8	From General Revenue Fund.	\$917,552
9	From Federal Funds.....	<u>4,082,448</u>
10	Total.	\$5,000,000

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	From Recovery Audit and Compliance Fund.	\$1,200,000

Section 11.035. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.800	
5	Personal Service.	\$1,866,811
6	Expense and Equipment.	<u>375,468</u>
7	From General Revenue Fund.	2,242,279
8	Personal Service.	1,109,409
9	Expense and Equipment.	<u>170,113</u>
10	From Federal Funds.....	1,279,522
11	Personal Service.	4,282
12	Expense and Equipment.	<u>317</u>
13	From Department of Social Services Administrative Trust Fund.....	4,599
14	Personal Service	
15	From Child Support Enforcement Fund.	49,715
16	For the purpose of funding the centralized inventory system, for	
17	reimbursable goods and services provided by the department, and	
18	for related equipment replacement and maintenance expenses	
19	From Department of Social Services Administrative Trust Fund.....	<u>1,200,000</u>
20	Total.	\$4,776,115

Section 11.040. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services
- 3 For the payment of fees to contractors who engage in revenue
- 4 maximization projects on behalf of the Department of Social
- 5 Services
- 6 From Federal Funds..... \$3,250,000

Section 11.045. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services
- 3 For the purpose of funding the receipt and disbursement of refunds and
- 4 incorrectly deposited receipts to allow the over-collection of
- 5 accounts receivables to be paid back to the recipient
- 6 From Federal and Other Funds. \$15,569,889

Section 11.050. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services
- 3 For the purpose of funding payments to counties and the City of St. Louis
- 4 toward the care and maintenance of each delinquent or dependent
- 5 child as provided in Section 211.156, RSMo, provided that not
- 6 more than three percent (3%) flexibility is allowed from this
- 7 section to Section 11.800
- 8 From General Revenue Fund. \$1,354,000

Section 11.055. To the Department of Social Services

- 2 For the Division of Legal Services, provided that not more than three
- 3 percent (3%) flexibility is allowed from this section to Section
- 4 11.800
- 5 Personal Service. \$1,866,261
- 6 Expense and Equipment. 49,322
- 7 From General Revenue Fund. 1,915,583
- 8 Personal Service. 3,220,809
- 9 Expense and Equipment. 390,834
- 10 From Federal Funds..... 3,611,643
- 11 Personal Service. 602,085
- 12 Expense and Equipment. 90,076
- 13 From Third Party Liability Collections Fund. 692,161

14	Personal Service	
15	From Child Support Enforcement Fund.	<u>169,531</u>
16	Total.	\$6,388,918

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.800	
5	Personal Service.	\$1,504,569
6	Expense and Equipment.	<u>8,407</u>
7	From General Revenue Fund.	1,512,976
8	Personal Service.	5,565,299
9	Expense and Equipment.	<u>10,880,859</u>
10	From Federal Funds.	16,446,158

11	Personal Service	
12	From Child Support Enforcement Fund.	<u>573,655</u>
13	Total.	\$18,532,789

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.800	
6	Personal Service.	\$15,833,501
7	Expense and Equipment.	<u>3,207,874</u>
8	From General Revenue Fund.	19,041,375

9	Personal Service.	54,319,489
10	Expense and Equipment.	<u>10,704,813</u>
11	From Federal Funds.	65,024,302

12	Personal Service.	841,582
13	Expense and Equipment.	<u>27,917</u>
14	From Health Initiatives Fund.	<u>869,499</u>
15	Total.	\$84,935,176

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.800	
6	From General Revenue Fund.	\$111,397
7	From Federal Funds.....	<u>131,270</u>
8	Total.	\$242,667

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	From General Revenue Fund.	\$1,696,622
5	From Federal Funds.....	<u>1,546,747</u>
6	Total.	\$3,243,369

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund.	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS),	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 11.800	
8	From General Revenue Fund.	\$575,453
9	From Federal Funds.....	<u>1,222,371</u>
10	Total.	\$1,797,824

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of planning, designing, and purchasing an eligibility and	
4	enrollment system and provided the Department of Social Services	
5	procure a contractor to provide verification of initial and ongoing	
6	eligibility data for assistance under the supplemental nutrition	
7	assistance program, temporary assistance for needy families, MO	
8	HealthNet, and any other assistance programs as practical. The	

9 contractor shall utilize public records as well as other established,
 10 credible data sources to evaluate income, resources, and assets of
 11 each applicant on no less than a quarterly basis. The contractor
 12 shall also, on a monthly basis, identify participants of covered
 13 programs who have died, moved out of state, or been incarcerated
 14 longer than 90 days, and provided that not more than three percent
 15 (3%) flexibility is allowed from this section to Section 11.800

16 Expense and Equipment

17	From General Revenue Fund.	\$7,566,986
18	From Federal Funds.....	63,459,631
19	From Health Initiatives Fund.....	<u>1,000,000</u>
20	Total.	\$72,026,617

Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community
 4 initiatives and related expenses, provided that not more than ten
 5 percent (10%) flexibility is allowed between Sections 11.135 and
 6 11.150, and further provided that not more than three percent (3%)
 7 flexibility is allowed from this section to Section 11.800

8	From General Revenue Fund.	\$632,328
9	From Federal Funds.....	7,603,799

10 For the Missouri Mentoring Partnership

11	From Federal Funds.....	1,443,700
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12 For a program for adolescents with the goal of preventing teen
 13 pregnancies

14	From Federal Funds.....	<u>600,000</u>
15	Total.	\$10,279,827

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding the Food Nutrition and Employment Training
 4 Programs

5	From Federal Funds.....	\$14,343,755
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6 For the purpose of funding the Missouri SkillUp Program

7	From Federal Funds.....	<u>5,500,000</u>
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8 Total \$19,843,755

Section 11.145. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding the Healthcare Industry Training and
4 Education (HITE) Program, under the provisions of the Health
5 Profession Opportunity Grant (HPOG)

6 From Federal Funds..... \$3,000,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between Sections 11.135 and 11.150,
4 and further provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.800

6 For the purpose of funding Temporary Assistance for Needy Families
7 (TANF) benefits, Temporary Assistance (TA) Diversion
8 transitional benefits and payments to qualified agencies for TANF
9 or TANF Maintenance of Effort activities, provided that total
10 funding herein is sufficient to fund TANF benefits

11 From General Revenue Fund. \$3,856,800

12 From Federal Funds..... 35,162,881

13 For the purpose of work assistance programs

14 From General Revenue Fund. 1,855,554

15 From Federal Funds..... 35,394,658

16 For support to Food Banks' effort to provide services and food to
17 low-income individuals

18 From Federal Funds..... 10,000,000

19 For the purpose of funding an evidence-based program through a
20 school-based early warning and response system that improves
21 student attendance, behavior and course performance in reading
22 and math by identifying the root causes for student absenteeism,
23 classroom disruption, and course failure

24 From Federal Funds..... 500,000

25 For the Summer Jobs Program

26 From Federal Funds..... 5,500,000

27	For Jobs for America's Graduates	
28	From General Revenue Fund.	500,000
29	From Federal Funds.....	1,000,000
30	For the purpose of funding the attendance of low-income individuals at	
31	adult high schools as designated by the Department of Elementary	
32	and Secondary Education	
33	From General Revenue Fund.	5,000,000
34	From Federal Funds.....	1,000,000
35	For the purpose of funding payments to qualified agencies for TANF or	
36	TANF maintenance of effort after school and out of school support	
37	programs	
38	From Federal Funds.....	3,000,000
39	For the purpose of funding the Foster Care Jobs program	
40	From Federal Funds.....	<u>1,000,000</u>
41	Total	\$103,769,893

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding alternatives to abortion services, including the	
4	provision of diapers and other infant hygiene products to women	
5	who qualify for alternative to abortion services	
6	From General Revenue Fund.	\$2,033,561
7	From Federal Funds.....	4,350,000
8	For the alternatives to abortion public awareness program	
9	From General Revenue Fund.	75,000
10	For the purpose of funding a healthy marriage and fatherhood initiative	
11	From Federal Funds.....	<u>2,500,000</u>
12	Total	\$8,958,561

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled	
4	persons	
5	From General Revenue Fund.	\$21,025

Section 11.165. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding nursing care payments to aged, blind, or
- 4 disabled persons, and for personal funds to recipients of
- 5 Supplemental Nursing Care payments as required by Section
- 6 208.030, RSMo
- 7 From General Revenue Fund. \$25,420,885

Section 11.170. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding Blind Pension and supplemental payments to
- 4 blind persons, provided that the Department of Social Services,
- 5 whenever it calculates a new estimated rate or rates for the Blind
- 6 Pension and/or supplemental payments to blind persons for the
- 7 upcoming fiscal year, shall transmit the new estimated rate or
- 8 rates, as well as the accompanying assumptions and calculations
- 9 used to create the new estimated rate or rates, to the following
- 10 organizations: Missouri Council for the Blind, National Federation
- 11 of the Blind of Missouri, and the State Rehabilitation Council
- 12 From Blind Pension Fund. \$37,562,368
- 13 For payments to Eligible Members in accordance with the class action
- 14 settlement agreement entered into by the Department of Social
- 15 Services in resolution of case number 06AC-CC00123-03
- 16 From General Revenue Fund. 1,641,849

- 17 Funds are to be transferred out of the State Treasury to the Blind
- 18 Pension Fund for the portion of the Blind Pension settlement
- 19 amount that is not used to pay class member claims in accordance
- 20 with the class action settlement agreement entered into by the
- 21 Department of Social Services in resolution of case number
- 22 06AC-CC00123-03
- 23 From General Revenue Fund. 9,550,001
- 24 Total. \$48,754,218

Section 11.175. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding community services programs provided by
- 4 Community Action Agencies or other not-for-profit organizations
- 5 under the provisions of the Community Services Block Grant
- 6 From Federal Funds. \$23,637,000

Section 11.180. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Emergency Solutions Grant Program
- 4 From Federal Funds..... \$4,130,000

Section 11.185. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Food Distribution Program and the receipt
- 4 and disbursement of Donated Food Program payments
- 5 From Federal Funds..... \$1,500,000

Section 11.190. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Low-Income Home Energy Assistance
- 4 Program
- 5 From Federal Funds..... \$80,047,867

Section 11.195. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding grants to not-for-profit organizations for
- 4 services and programs to assist victims of domestic violence,
- 5 provided that not more than three percent (3%) flexibility is
- 6 allowed from this section to Section 11.800
- 7 From General Revenue Fund. \$5,000,000
- 8 From Federal Funds..... 5,556,524
- 9 For the purpose of funding emergency shelter services to assist victims of
- 10 domestic violence
- 11 From Federal Funds..... 562,137
- 12 Total \$11,118,661

Section 11.200. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Victims of Crime Program Grants
- 4 Personal Service. \$515,409
- 5 Expense and Equipment. 280,600
- 6 Program Specific Distribution. 62,945,497
- 7 From Federal Funds..... \$63,741,506

Section 11.205. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding grants to not-for-profit organizations for
 4 services and programs to assist victims of sexual assault, provided
 5 that not more than three percent (3%) flexibility is allowed from
 6 this section to Section 11.800

7 From General Revenue Fund. \$750,000
 8 From Federal Funds. 160,000
 9 Total. \$910,000

Section 11.210. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding administration of blind services, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 11.800

6 Personal Service. \$839,771
 7 Expense and Equipment. 132,737
 8 From General Revenue Fund. 972,508

9 Personal Service. 3,173,809
 10 Expense and Equipment. 743,274
 11 From Federal Funds. 3,917,083
 12 Total. \$4,889,591

Section 11.215. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding rehabilitation services for the blind, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to Section 11.800

6 From General Revenue Fund. \$1,483,831
 7 From Federal Funds. 6,372,075
 8 From Family Services Donations Fund. 99,995
 9 From Blindness Education, Screening and Treatment Program Fund. 349,000
 10 Total. \$8,304,901

Section 11.220. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of supporting business enterprise programs for the blind

4 From Federal Funds. \$38,500,000

Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding Child Support field staff and operations

4 Personal Service and/or Expense and Equipment, provided that no
 5 more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment within this section to
 7 allow staff or contractual services to complete child support
 8 interstate collection activities, and further provided that not more
 9 than three percent (3%) flexibility is allowed from this section to

10 Section 11.800

11	From General Revenue Fund.	\$7,047,620
12	From Federal Funds.....	23,781,351
13	From Child Support Enforcement Fund.	<u>3,229,105</u>
14	Total.	\$34,058,076

Section 11.230. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding reimbursements to counties and the City of St.

4 Louis and contractual agreements with local governments
 5 providing child support services, provided that not more than three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.800

8	From General Revenue Fund.	\$2,240,491
9	From Federal Funds.....	14,886,582
10	From Child Support Enforcement Fund.	<u>400,212</u>
11	Total.	\$17,527,285

Section 11.235. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding reimbursements to the federal government for
 4 federal Temporary Assistance for Needy Families payments,
 5 refunds of bonds, refunds of support payments or overpayments,
 6 and distributions to families

7	From Federal Funds.....	\$51,500,000
8	From Debt Offset Escrow Fund.	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.240. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Federal and Other Fund and/or the
 4 Child Support Enforcement Fund

5 From Debt Offset Escrow Fund. \$1,200,000

Section 11.300. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.800

4 Personal Service. \$827,475
5 Expense and Equipment. 41,784
6 From General Revenue Fund. 869,259

7 Personal Service. 3,412,891
8 Expense and Equipment. 2,661,367
9 From Federal Funds. 6,074,258

10 Expense and Equipment
11 From Third Party Liability Collections Fund. 50,000
12 Total. \$6,993,517

Section 11.305. To the Department of Social Services

2 For the Children's Division, provided that not more than ten percent (10%)
3 flexibility is allowed between Sections 11.305 and 11.340, and
4 further provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 11.800

6 For the Children's Division field staff and operations

7 Personal Service. \$33,674,894
8 Expense and Equipment. 2,375,471
9 From General Revenue Fund. 36,050,365

10 Personal Service. 47,577,196
11 Expense and Equipment. 4,474,191
12 From Federal Funds. 52,051,387

13 Personal Service. 74,996
14 Expense and Equipment. 27,846
15 From Health Initiatives Fund. 102,842

16 For the purpose of funding recruitment and retention services

17 From General Revenue Fund. 572,787
18 From Federal Funds. 793,132

19 Total \$89,570,513

Section 11.310. To the Department of Social Services

2 For the Children's Division

3 For Children's Division staff training, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.800

6 From General Revenue Fund. \$949,616

7 From Federal Funds..... 477,142

8 Total \$1,426,758

Section 11.315. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.800

4 For the purpose of funding children's treatment services including, but not
5 limited to, home-based services, day treatment services, preventive
6 services, child care, family reunification services, or intensive
7 in-home services

8 From General Revenue Fund. \$12,764,673

9 From Federal Funds..... 9,661,593

10 For the purpose of funding crisis care

11 From General Revenue Fund. 2,050,000

12 Total \$24,476,266

Section 11.320. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding grants to community-based programs to
4 strengthen the child welfare system locally to prevent child abuse
5 and neglect and divert children from entering into the custody of
6 the Children's Division, provided that not more than three percent
7 (3%) flexibility is allowed from this section to Section 11.800

8 From Federal Funds..... \$1,290,000

9 For the purpose of funding certificates to low-income, at-home families

10 From General Revenue..... 3,074,500

11 Total \$4,364,500

Section 11.325. To the Department of Social Services

2 For the Children's Division

3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families, provided that not more than ten percent (10%)	
10	flexibility is allowed between Sections 11.325, 11.345, and 11.355	
11	From General Revenue Fund.	\$97,707,492
12	From Federal Funds.....	36,195,748
13	For the purpose of funding placement costs in an outdoor learning	
14	residential licensed or accredited program located in south central	
15	Missouri related to the treatment of foster children	
16	From General Revenue Fund.	183,385
17	From Federal Funds.....	316,615
18	For the purpose of funding awards to licensed community-based foster	
19	care and adoption recruitment programs	
20	From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>15,000</u>
21	Total	\$134,418,240

Section 11.330. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund.	\$403,479
6	From Federal Funds.....	<u>172,920</u>
7	Total	\$576,399

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to tuition, books, fees, room	
5	and board for current or former foster youth, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.800	
8	From General Revenue Fund.	\$188,848
9	From Federal Funds.....	<u>1,500,000</u>
10	Total	\$1,688,848

Section 11.340. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing comprehensive case management contracts
4 through community-based organizations as described in

5 Section 210.112, RSMo. The purpose of these contracts shall be
6 to provide a system of care for children living in foster care,
7 independent living, or residential care settings. Services eligible
8 under this provision may include, but are not limited to, case
9 management, foster care, residential treatment, intensive in-home
10 services, family reunification services, and specialized recruitment
11 and training of foster care families, provided that not more than ten
12 percent (10%) flexibility is allowed between Sections 11.305 and
13 11.340, and further provided that not more than three percent (3%)
14 flexibility is allowed from this section to Section 11.800

15	From General Revenue Fund.	\$22,115,385
16	From Federal Funds.....	<u>17,670,948</u>
17	Total.	\$39,786,333

Section 11.345. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments
4 and related services, provided that not more than ten percent (10%)
5 flexibility is allowed between Sections 11.325, 11.345, and 11.355

6	From General Revenue Fund.	\$68,420,461
7	From Federal Funds.....	<u>29,359,230</u>
8	Total.	\$97,779,691

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Family Resource Centers, provided that not
4 more than fifty percent (50%) flexibility is allowed between this
5 subsection and the extreme recruitment program within this
6 section

7	From General Revenue Fund.	\$875,000
8	From Federal Funds.....	600,000

9 For the purpose of funding extreme recruitment for older youth with
10 significant mental health and behavioral issues, provided that not
11 more than fifty percent (50%) flexibility is allowed between this
12 subsection and Family Resource Centers within this section

13	From General Revenue Fund.	875,000
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14	From Federal Funds.....	900,000
15	For the purpose of funding the Community Connections for Youth	
16	Program for an adoption resource center located in southwest	
17	Missouri and one center located in western Missouri to provide	
18	advocacy support services for youth between the ages of sixteen	
19	and twenty-six to prevent foster care youth from becoming	
20	missing, locate missing foster care youth, prevent sex trafficking	
21	of foster care youth, and assist youth who have aged out of the	
22	foster care system	
23	From Federal Funds.....	<u>600,000</u>
24	Total	\$3,850,000

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services, provided that not more than ten percent (10%)	
5	flexibility is allowed between Sections 11.325, 11.345, and 11.355	
6	From General Revenue Fund.	\$2,097,584
7	From Federal Funds.....	<u>3,821,203</u>
8	Total	\$5,918,787

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 11.800	
6	From General Revenue Fund.	\$1,649,475
7	From Federal Funds.....	800,000
8	From Health Initiatives Fund.....	<u>501,048</u>
9	Total	\$2,950,523

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds.....	\$400,000

Section 11.370. To the Department of Social Services

2	For the Children's Division	
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- 3 For the purpose of funding CASA IV-E allowable training costs
 4 From Federal Funds..... \$200,000

Section 11.375. To the Department of Social Services

- 2 For the Children's Division
 3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
 4 and Children's Justice Act Grant
 5 From Federal Funds..... \$1,770,382

Section 11.380. To the Department of Social Services

- 2 For the Children's Division
 3 For the purpose of funding transactions involving personal funds of
 4 children in the custody of the Children's Division
 5 From Alternative Care Trust Fund. \$13,000,000

Section 11.385. To the Department of Social Services

- 2 For the Children's Division
 3 For the purpose of funding child care services, the general administration
 4 of the programs, including development and implementation of
 5 automated systems to enhance time, attendance reporting, contract
 6 compliance and payment accuracy, and to support the Educare
 7 Program, provided that not more than three percent (3%) flexibility
 8 is allowed from this section to Section 11.800
 9 From General Revenue Fund. \$33,488,588
 10 From Federal Funds..... 171,210,300
 11 From Early Childhood Development, Education and Care Fund. 7,574,500
 12 Personal Service
 13 From General Revenue Fund. 15,465
 14 From Federal Funds..... 498,758
 15 For the purpose of funding early childhood development, education, and
 16 care programs for low-income families
 17 From General Revenue Fund. 3,500,000
 18 Total \$216,287,611

Section 11.400. To the Department of Social Services

- 2 For the Division of Youth Services
 3 For the purpose of funding Central Office and Regional Offices, provided

4 that not more than three percent (3%) flexibility is allowed from
5 this section to Section 11.800

6	Personal Service.	\$1,250,675
7	Expense and Equipment.	80,694
8	From General Revenue Fund.	1,331,369
9	Personal Service.	526,060
10	Expense and Equipment.	100,340
11	From Federal Funds.	626,400
12	Expense and Equipment	
13	From Youth Services Treatment Fund.	<u>999</u>
14	Total.	\$1,958,768

Section 11.405. To the Department of Social Services

2 For the Division of Youth Services

3 For the purpose of funding treatment services, including foster care and
4 contractual payments, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.800

6	Personal Service.	\$18,433,896
7	Expense and Equipment.	<u>763,949</u>
8	From General Revenue Fund.	19,197,845
9	Personal Service.	19,012,773
10	Expense and Equipment.	<u>6,128,698</u>
11	From Federal Funds.	25,141,471
12	Personal Service.	3,346,034
13	Expense and Equipment.	<u>3,852,302</u>
14	From DOSS Educational Improvement Fund.	7,198,336
15	Personal Service.	142,803
16	Expense and Equipment.	<u>9,106</u>
17	From Health Initiatives Fund.	151,909
18	Expense and Equipment	
19	From Youth Services Products Fund.	5,000

20 For the purpose of paying overtime to non-exempt state employees and/or
 21 paying otherwise authorized personal service expenditures in lieu
 22 of such overtime payments. Non-exempt state employees
 23 identified by Section 105.935, RSMo, will be paid first with any
 24 remaining funds to be used to pay overtime to any other state
 25 employees
 26 From General Revenue Fund. 913,173

 27 For the purpose of funding payment distribution of Social Security
 28 benefits received on behalf of youth in care
 29 From Division of Youth Services Child Benefits Fund. 200,000
 30 Total. \$52,807,734

Section 11.410. To the Department of Social Services

2 For the Division of Youth Services
 3 For the purpose of funding incentive payments to counties for
 4 community-based treatment programs for youth, provided that not
 5 more than three percent (3%) flexibility is allowed from this
 6 section to Section 11.800
 7 From General Revenue Fund. \$3,479,486
 8 From Gaming Commission Fund. 500,000
 9 Total. \$3,979,486

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding administrative services, provided that not more
 4 than one quarter of one percent (0.25%) flexibility is allowed
 5 between this section and Sections 11.630, 11.645, 11.660, 11.675,
 6 11.690, and 11.695, and further provided that not more than three
 7 percent (3%) flexibility is allowed from this section to Section
 8 11.800
 9 Personal Service. \$3,432,786
 10 Expense and Equipment. 11,055,539
 11 From General Revenue Fund. 14,488,325

 12 Personal Service. 6,430,001
 13 Expense and Equipment. 17,265,516
 14 From Federal Funds. 23,695,517

 15 Personal Service. 432,580
 16 Expense and Equipment. 55,553

17	From Pharmacy Rebates Fund.	488,133
18	Personal Service.	102,718
19	Expense and Equipment.	<u>232,708</u>
20	From Federal Reimbursement Allowance Fund.	335,426
21	Personal Service.	27,358
22	Expense and Equipment.	<u>356</u>
23	From Pharmacy Reimbursement Allowance Fund.	27,714
24	Personal Service.	447,679
25	Expense and Equipment.	<u>41,385</u>
26	From Health Initiatives Fund.	489,064
27	Personal Service.	89,188
28	Expense and Equipment.	<u>10,281</u>
29	From Nursing Facility Quality of Care Fund.	99,469
30	Personal Service.	416,443
31	Expense and Equipment.	<u>488,041</u>
32	From Third Party Liability Collections Fund.	904,484
33	Expense and Equipment	
34	From Life Sciences Research Trust Fund.	3,000
35	Personal Service	
36	From Missouri Rx Plan Fund.	367,071
37	Personal Service.	19,083
38	Expense and Equipment.	<u>3,466</u>
39	From Ambulance Service Reimbursement Allowance Fund.	22,549
40	Personal Service.	46,200
41	Expense and Equipment.	<u>372</u>
42	From Ground Emergency Medical Transportation Fund.	<u>46,572</u>
43	Total.	\$40,967,324

Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding clinical services management related to the
4 administration of the MO HealthNet Pharmacy fee-for-service and
5 managed care programs and administration of the Missouri Rx
6 Plan, provided that not more than three percent (3%) flexibility is
7 allowed from this section to Section 11.800

8	From General Revenue Fund.	\$6,744,811
9	From Federal Funds.....	40,316,926
10	From Third Party Liability Collections Fund.	924,911
11	From Missouri Rx Plan Fund.	62,947
12	From Pharmacy Rebates Fund.	<u>1,497,648</u>
13	Total.	\$49,547,243

Section 11.610. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding fees associated with third-party collections and
4 other revenue maximization cost avoidance fees

5	From Federal Funds.....	\$4,250,000
6	From Third Party Liability Collections Fund.	<u>4,250,000</u>
7	Total.	\$8,500,000

Section 11.615. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding the operation of the information systems,
4 provided that not more than one quarter of one percent (0.25%)
5 flexibility is allowed between this section and Sections 11.630,
6 11.645, 11.660, 11.675, 11.690, and 11.695, and further provided
7 that not more than three percent (3%) flexibility is allowed from
8 this section to Section 11.800

9	From General Revenue Fund.	\$27,442,320
10	From Federal Funds.....	75,876,001
11	From Health Initiatives Fund.....	1,591,687
12	From Uncompensated Care Fund.....	<u>430,000</u>
13	Total.	\$105,340,008

Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division

3 For Healthcare Technology Incentives and administration

4	From Federal Stimulus-Social Services Fund.	\$28,000,000
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Section 11.625. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the Money Follows the Person Program
- 4 From Federal Funds..... \$532,549

Section 11.630. To the Department of Social Services

- 2 For the MO HealthNet Division, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 11.800
- 4 For the purpose of funding pharmaceutical payments under the MO
- 5 HealthNet fee-for-service program, professional fees for
- 6 pharmacists, and for a comprehensive chronic care risk
- 7 management program, provided that not more than ten percent
- 8 (10%) flexibility is allowed between this subsection and Sections
- 9 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690,
- 10 11.695, 11.710, 11.725, 11.730, and 11.740, and further provided
- 11 that not more than one quarter of one percent (0.25%) flexibility
- 12 is allowed between this subsection and Sections 11.600 and 11.615
- 13 From General Revenue Fund. \$152,685,708
- 14 From Federal Funds..... 828,520,591
- 15 From Life Sciences Research Trust Fund. 5,576,108
- 16 From Pharmacy Rebates Fund. 236,933,704
- 17 From Third Party Liability Collections Fund. 4,217,574
- 18 From Pharmacy Reimbursement Allowance Fund. 24,635,660
- 19 From Health Initiatives Fund..... 3,543,350
- 20 From Premium Fund. 3,800,000
- 21 For the purpose of funding Medicare Part D Clawback payments, provided
- 22 that not more than ten percent (10%) flexibility is allowed between
- 23 this subsection and Sections 11.630, 11.645, 11.650, 11.655,
- 24 11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730,
- 25 and 11.740, and further provided that not more than one quarter of
- 26 one percent (0.25%) flexibility is allowed between this subsection
- 27 and Sections 11.600 and 11.615
- 28 From General Revenue Fund. 230,978,651
- 29 Total \$1,490,891,346

Section 11.635. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding pharmaceutical payments under the Missouri
- 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5	From General Revenue Fund.	\$3,039,439
6	From Missouri Rx Plan Fund.	<u>2,788,774</u>
7	Total.	\$5,828,213

Section 11.640. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund.	\$108,308,926

Section 11.645. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	telemedicine services, physician-sponsored services and fees,	
6	laboratory and x-ray services, asthma related services, services	
7	provided by chiropractic physicians, and family planning services	
8	under the MO HealthNet fee-for-service program, and for a	
9	comprehensive chronic care risk management program and Major	
10	Medical Prior Authorization, provided that not more than ten	
11	percent (10%) flexibility is allowed between this subsection and	
12	Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685,	
13	11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further	
14	provided that not more than one quarter of one percent (0.25%)	
15	flexibility is allowed between this section and Sections 11.600 and	
16	11.615	
17	From General Revenue Fund.	\$176,676,665
18	From Federal Funds.	340,033,884
19	From Pharmacy Reimbursement Allowance Fund.	10,000
20	From Health Initiatives Fund.	1,427,081
21	From Healthy Families Trust Fund.	2,159,006
22	From Third Party Liability Collections Fund.	241,046
23	For the purpose of funding a pilot program that focuses on providing	
24	clinical and case management support for pregnant women who	
25	are opioid addicted or display key risk factors which indicate a	
26	likelihood for addiction; the primary objective of such program(s)	
27	shall be avoiding births requiring extraordinary care due to	
28	Neonatal Abstinence Syndrome; the secondary objective is the	
29	treatment of the mother for substance use	
30	From General Revenue Fund.	481,421
31	From Federal Funds.	917,572

32	For a supplemental case management fee to support evidence-based,	
33	limited duration mental health treatments to children who have	
34	experienced severe physical, sexual, or emotional trauma as a	
35	result of abuse or neglect, provided that providers of these	
36	evidence-based services document appropriate training or	
37	certification in these models	
38	From General Revenue Fund.	430,150
39	From Federal Funds.....	<u>819,850</u>
40	Total.	\$523,196,675

Section 11.650. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding dental services under the MO HealthNet	
4	fee-for-service program, including adult dental procedure codes	
5	(Tier 1-6), provided that not more than ten percent (10%)	
6	flexibility is allowed between this section and Sections 11.630,	
7	11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695,	
8	11.710, 11.725, 11.730, and 11.740	
9	From General Revenue Fund.	\$1,872,620
10	From Federal Funds.....	3,713,485
11	From Health Initiatives Fund.....	<u>71,162</u>
12	Total.	\$5,657,267

Section 11.655. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance, provided that not more than ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685,	
7	11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further	
8	provided that not more than three percent (3%) flexibility is	
9	allowed from this section to Section 11.800	
10	From General Revenue Fund.	\$87,323,372
11	From Federal Funds.....	<u>176,723,381</u>
12	Total.	\$264,046,753

Section 11.660. To the Department of Social Services

- | | | |
|---|--|--|
| 2 | For the MO HealthNet Division | |
| 3 | For funding long-term care services | |
| 4 | For the purpose of funding care in nursing facilities or other long-term | |

5	care services under the MO HealthNet fee-for-service program and	
6	for contracted services to develop model policies and practices that	
7	improve the quality of life for long-term care residents, provided	
8	that not more than ten percent (10%) flexibility is allowed between	
9	this subsection and Sections 11.630, 11.645, 11.650, 11.655,	
10	11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730,	
11	and 11.740, and further provided that not more than one quarter of	
12	one percent (0.25%) flexibility is allowed between this subsection	
13	and Sections 11.600 and 11.615	
14	From General Revenue Fund.	\$155,041,281
15	From Federal Funds.	420,275,165
16	From Uncompensated Care Fund.	58,516,478
17	From Third Party Liability Collections Fund.	6,992,981
18	For the purpose of funding home health for the elderly, or other long-term	
19	care services under the MO HealthNet fee-for-service program,	
20	provided that not more than ten percent (10%) flexibility is	
21	allowed between this subsection and Sections 11.630, 11.645,	
22	11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,	
23	11.725, 11.730, and 11.740, and further provided that not more	
24	than one quarter of one percent (0.25%) flexibility is allowed	
25	between this subsection and Sections 11.600 and 11.615	
26	From General Revenue Fund.	1,696,266
27	From Federal Funds.	3,507,626
28	From Health Initiatives Fund.	<u>159,305</u>
29	Total.	\$646,189,102

Section 11.665. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Nursing Facility Reimbursement Allowance	
4	payments as provided by law	
5	From Nursing Facility Reimbursement Allowance Fund.	\$351,448,765

Section 11.670. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Federal Funds.	\$7,182,390
8	From Long Term Support UPL Fund.	<u>3,768,378</u>
9	Total.	\$10,950,768

Section 11.675. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding all other non-institutional services including,
 4 but not limited to, rehabilitation, optometry, audiology, ambulance,
 5 non-emergency medical transportation, durable medical
 6 equipment, and eyeglasses under the MO HealthNet
 7 fee-for-service program, and for rehabilitation services provided
 8 by residential treatment facilities as authorized by the Children's
 9 Division for children in the care and custody of the Children's
 10 Division, provided that not more than ten percent (10%) flexibility
 11 is allowed between this subsection and Sections 11.630, 11.645,
 12 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
 13 11.725, 11.730, and 11.740, and further provided that not more
 14 than one quarter of one percent (0.25%) flexibility is allowed
 15 between this subsection and Sections 11.600 and 11.615

16 From General Revenue Fund. \$100,805,106
 17 From Federal Funds. 195,721,134
 18 From Nursing Facility Reimbursement Allowance Fund. 1,414,043
 19 From Health Initiatives Fund. 194,881
 20 From Ambulance Service Reimbursement Allowance Fund. 24,351,102

21 For the purpose of funding non-emergency medical transportation,
 22 provided that not more than ten percent (10%) flexibility is
 23 allowed between this subsection and Sections 11.630, 11.645,
 24 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
 25 11.725, 11.730, and 11.740, and further provided that not more
 26 than one quarter of one percent (0.25%) flexibility is allowed
 27 between this subsection and Sections 11.600 and 11.615

28 From General Revenue Fund. 14,070,001
 29 From Federal Funds. 26,818,195

30 For the purpose of funding the federal share of MO HealthNet
 31 reimbursable non-emergency medical transportation for public
 32 entities

33 From Federal Funds. 6,460,100
 34 Total. \$369,834,562

Section 11.680. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding payments to providers of ground emergency

4	medical transportation and related audit contracts	
5	From Ground Emergency Medical Transportation Fund.	\$28,892,400
6	From Federal Funds.....	<u>55,067,846</u>
7	Total.	\$83,960,246

Section 11.685. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding complex rehabilitation technology items	
4	classified within the Medicare program as of January 1, 2014 as	
5	durable medical equipment that are individually configured for	
6	individuals to meet their specific and unique medical, physical,	
7	and functional needs and capacities for basic activities of daily	
8	living and instrumental activities of daily living identified as	
9	medically necessary to prevent hospitalization and/or	
10	institutionalization of a complex needs patient; such items shall	
11	include, but not be limited to, complex rehabilitation power	
12	wheelchairs, highly configurable manual wheelchairs, adaptive	
13	seating and positioning systems, and other specialized equipment	
14	such as standing frames and gait trainers, provided that not more	
15	than ten percent (10%) flexibility is allowed between this section	
16	and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675,	
17	11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and	
18	further provided that not more than three percent (3%) flexibility	
19	is allowed from this section to Section 11.800	
20	From General Revenue Fund.	\$4,226,298
21	From Federal Funds.....	<u>8,055,167</u>
22	Total.	\$12,281,465

Section 11.690. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the payment to comprehensive prepaid health	
4	care plans as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act of	
7	1990 (P.L. 101-508, section 4744) and by Section 208.152 (16),	
8	RSMo, and further provided that MO HealthNet eligibles	
9	described in Section 501(a)(1)(D) of Title V of the Social Security	
10	Act may voluntarily enroll in the Managed Care Program, and	
11	further provided that not more than ten percent (10%) flexibility	
12	is allowed between this section and Sections 11.630, 11.645,	
13	11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,	
14	11.725, 11.730, and 11.740, and further provided that not more	
15	than one quarter of one percent (0.25%) flexibility is allowed	

16 between this section and Sections 11.600 and 11.615

17	From General Revenue Fund.	\$407,019,025
18	From Federal Funds.....	1,285,465,508
19	From CHIP Increased Enhancement Fund.	18,750,000
20	From Uncompensated Care Fund.....	33,848,436
21	From Health Initiatives Fund.....	18,590,380
22	From Federal Reimbursement Allowance Fund.....	135,309,879
23	From Healthy Families Trust Fund.	22,883,390
24	From Life Sciences Research Trust Fund.	27,790,024
25	From Premium Fund.	9,259,854
26	From Ambulance Service Reimbursement Allowance Fund.....	1,702,257
27	For a pilot program to seek a waiver or state plan amendment to provide	
28	postpartum care for up to twelve (12) months under the MO	
29	HealthNet managed care program, as well as the MO HealthNet	
30	Pharmacy fee-for-service program, to women with substance use	
31	disorder, provided the cost of the program funded by state match	
32	shall not exceed \$750,000, and further provided that this program	
33	shall be budget neutral to overall state and federal spending	
34	From General Revenue Fund.	387,931
35	From Federal Funds.....	921,754
36	From Federal Reimbursement Allowance Fund.....	95,664
37	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
38	affiliated physician group that provides physicians for any Tier 1	
39	Safety Net Hospital, for physician and other healthcare	
40	professional services as approved by the Centers for Medicare and	
41	Medicaid Services	
42	From Federal Funds.....	17,757,013
43	From Department of Social Services Intergovernmental Transfer Fund.	<u>9,316,558</u>
44	Total.	\$1,989,097,673

Section 11.695. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service program, and for a comprehensive chronic care risk
 5 management program, provided that the MO HealthNet Division
 6 shall track payments to out-of- state hospitals by location, and
 7 further provided that not more than ten percent (10%) flexibility
 8 is allowed between this subsection and Sections 11.630, 11.645,

9	11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
10	11.725, 11.730, and 11.740, and further provided that not more
11	than one quarter of one percent (0.25%) flexibility is allowed
12	between this section and Sections 11.600 and 11.615
13	From General Revenue Fund. \$43,458,875
14	From Federal Funds. 419,226,205
15	From Federal Reimbursement Allowance Fund. 146,582,870
16	From Pharmacy Reimbursement Allowance Fund. 15,709
17	For Safety Net Payments
18	From Healthy Families Trust Fund. 30,365,444
19	For Graduate Medical Education
20	From Healthy Families Trust Fund. 10,000,000
21	For the purpose of funding a community-based care coordinating program
22	that includes in-home visits and/or phone contact by a nurse care
23	manager or electronic monitor; the purpose of such program shall
24	be to ensure that patients are discharged from hospitals to an
25	appropriate level of care and services and that targeted MO
26	HealthNet beneficiaries with chronic illnesses and high-risk
27	pregnancies receive care in the most cost-effective setting
28	From Federal Funds. 200,000
29	From Federal Reimbursement Allowance Fund. 200,000
30	For the purpose of continuing funding of the pager project facilitating
31	medication compliance for chronically ill MO HealthNet
32	participants identified by the division as having high utilization of
33	acute care because of poor management of their condition
34	From Federal Funds. 215,000
35	From Federal Reimbursement Allowance Fund. <u>215,000</u>
36	Total. \$650,479,103

Section 11.700. To the Department of Social Services

2	For the MO HealthNet Division
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
4	for federal Medicaid funds, utilizing current state and local
5	funding sources as match for services that are not currently
6	matched with federal Medicaid payments
7	From Federal Funds. \$15,722,792

Section 11.705. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.800	
4	For the purpose of funding grants to Federally Qualified Health Centers	
5	From General Revenue Fund.	\$2,239,072
6	For the purpose of funding a community health worker initiative that	
7	focuses on providing casework services to high utilizers of MO	
8	HealthNet Services	
9	From General Revenue Fund.	1,000,000
10	From Federal Funds.....	1,000,000
11	For the purpose of funding women and minority health care outreach	
12	programs, and provided that not more than three percent (3%)	
13	flexibility is allowed from this section to Section 11.800	
14	Expense and Equipment	
15	From General Revenue Fund.	529,796
16	From Federal Funds.....	<u>568,625</u>
17	Total.	\$5,337,493

Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding health homes, provided that not more than ten	
4	percent (10%) flexibility is allowed between this section and	
5	Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685,	
6	11.690, 11.695, 11.710, 11.725, 11.730, and 11.740	
7	From General Revenue Fund.	\$4,867,731
8	From Federal Funds.....	13,548,938
9	From Federal Reimbursement Allowance Fund.....	<u>2,285,434</u>
10	Total.	\$20,702,103

Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	

10 For the purpose of funding a continuation of the services provided through
11 Medicaid Emergency Psychiatric Demonstration as required by
12 Section 208.152(16), RSMo
13 From Federal Reimbursement Allowance Fund..... \$1,280,593,734

Section 11.720. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
4 and other public hospitals using intergovernmental transfers
5 From Federal Funds..... \$25,015,818
6 From Department of Social Services Intergovernmental Transfer Fund. 13,125,028
7 Total. \$38,140,846

Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 150 percent of the federal poverty level; four percent on the
11 amount of a family's income which is less than 185 percent of the
12 federal poverty level but greater than 150 percent of the federal
13 poverty level; eight percent on the amount of a family's income
14 which is less than 225 percent of the federal poverty level but
15 greater than 185 percent of the federal poverty level; fourteen
16 percent on the amount of a family's income which is less than 300
17 percent of the federal poverty level but greater than 225 percent of
18 the federal poverty level not to exceed five percent of total income;
19 families with an annual income of more than 300 percent of the
20 federal poverty level are ineligible for this program, provided that
21 not more than ten percent (10%) flexibility is allowed between this
22 section and Sections 11.630, 11.645, 11.650, 11.655, 11.660,
23 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and
24 11.740
25 From General Revenue Fund. \$16,337,818
26 From Federal Funds..... 76,169,407
27 From Federal Reimbursement Allowance Fund..... 7,719,204
28 Total. \$100,226,429

Section 11.730. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program Authorized by Section	
4	208.662, RSMo, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.630,	
6	11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695,	
7	11.710, 11.725, 11.730, and 11.740, and further provided that not	
8	more than three percent (3%) flexibility is allowed from this	
9	section to Section 11.800	
10	From General Revenue Fund.	\$8,932,276
11	From Federal Funds.....	<u>28,068,421</u>
12	Total.	\$37,000,697

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding MO HealthNet services for the Department of	
4	Elementary and Secondary Education under the MO HealthNet	
5	fee-for-service program	
6	From General Revenue Fund.	\$242,525
7	From Federal Funds.....	<u>41,653,770</u>
8	Total.	\$41,896,295

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical benefits for blind individuals	
4	ineligible for MO HealthNet coverage who receive the Missouri	
5	Blind Pension cash grant, provided that individuals under this	
6	section shall pay the following premiums to be eligible to receive	
7	such services: zero percent on the amount of a family's income	
8	which is less than 150 percent of the federal poverty level; four	
9	percent on the amount of a family's income which is less than 185	
10	percent of the federal poverty level but greater than or equal to 150	
11	percent of the federal poverty level; eight percent of the amount on	
12	a family's income which is less than 225 percent of the federal	
13	poverty level but greater than or equal to 185 percent of the federal	
14	poverty level; fourteen percent on the amount of a family's income	
15	which is less than 300 percent of the federal poverty level but	
16	greater than or equal to 225 percent of the federal poverty level not	
17	to exceed five percent of total income; families with an annual	
18	income equal to or greater than 300 percent of the federal poverty	
19	level are ineligible for this program, and further provided that not	
20	more than ten percent (10%) flexibility is allowed between this	
21	section and Sections 11.630, 11.645, 11.650, 11.655, 11.660,	

22 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and
23 11.740, and further provided that not more than three percent (3%)
24 flexibility is allowed from this section to Section 11.800
25 From General Revenue Fund. \$22,892,805

Section 11.745. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for the purpose of providing the state match for
4 Medicaid payments
5 From Department of Social Services Intergovernmental Transfer Fund. \$137,074,165

Section 11.750. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding payments to the Department of Mental Health
4 From Federal Funds. \$500,077,646
5 From Department of Social Services Intergovernmental Transfer Fund. 203,482,221
6 Total. \$703,559,867

Section 11.755. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund. \$38,737,111

Section 11.760. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund. \$38,737,111

Section 11.765. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund. \$20,837,332

Section 11.770. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund. \$20,837,332

Section 11.775. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal

- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$653,701,378

Section 11.780. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund. \$653,701,378

Section 11.785. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund. \$210,950,510

Section 11.790. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund. \$210,950,510

Section 11.795. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund
- 4 From Nursing Facility Reimbursement Allowance Fund. \$1,500,000

Section 11.800. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo, to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund. \$1

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