

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
100TH GENERAL ASSEMBLY

0011S.04C

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act shall consist of
14 guidance to the Department of Social Services in implementing the
15 appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

2	For the Office of the Director, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.800	
4	Personal Service.....	\$106,041
5	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,306
6	Expense and Equipment.....	<u>33,543</u>
7	From General Revenue Fund (0101).....	141,890
8	Personal Service.....	149,923
9	Annual salary adjustment in accordance with Section 105.005, RSMo.	423
10	Expense and Equipment.....	<u>1,197</u>
11	From Department of Social Services Federal Fund (0610).....	151,543
12	Personal Service.....	31,452
13	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>63</u>
14	From Child Support Enforcement Fund (0169).....	<u>31,515</u>
15	Total (Not to exceed 3.25 F.T.E.).....	\$324,948

Section 11.006. To the Department of Social Services

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	in Fiscal Year 2020, provided that these funds shall only be	
4	expended to fund an increase in the mileage reimbursement rate	
5	after the appropriate core expense and equipment funds have been	
6	fully expended	
7	From General Revenue Fund (0101).....	\$111,431
8	From Federal and Other Funds (Various).....	<u>288,811</u>
9	Total.....	\$400,242

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).....	\$4,443,552
10	From Family Services Donations Fund (0167).....	<u>33,999</u>
11	Total.....	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.800	
6	Personal Service.....	\$275,184
7	Expense and Equipment.....	<u>11,036</u>
8	From General Revenue Fund (0101).....	286,220
9	Personal Service.....	207,732
10	Expense and Equipment.....	<u>29,749</u>
11	From Department of Social Services Federal Fund (0610).....	<u>237,481</u>
12	Total (Not to exceed 10.52 F.T.E.).....	\$523,701

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.800	
6	Personal Service.....	\$1,369,568
7	Expense and Equipment.....	<u>335,578</u>
8	From General Revenue Fund (0101).....	1,705,146
9	Personal Service.....	1,673,377
10	Expense and Equipment.....	<u>860,039</u>
11	From Department of Social Services Federal Fund (0610).....	2,533,416
12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).....	82,087
14	Personal Service.....	94,498
15	Expense and Equipment.....	<u>141,886</u>
16	From Medicaid Provider Enrollment Fund (0990).....	<u>236,384</u>
17	Total (Not to exceed 80.05 F.T.E.).....	\$4,557,033

Section 11.025. To the Department of Social Services

- 2 For the Office of the Director
- 3 For the Missouri Medicaid Audit and Compliance Unit

4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided that not more than three percent (3%)	
6	flexibility is allowed from this section to Section 11.800	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$917,552
9	From Department of Social Services Federal Fund (0610).....	<u>4,082,448</u>
10	Total.	\$5,000,000

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.035. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.800	
5	Personal Service.....	\$1,866,811
6	Expense and Equipment.....	<u>375,468</u>
7	From General Revenue Fund (0101).....	2,242,279
8	Personal Service.....	1,109,409
9	Expense and Equipment.....	<u>170,113</u>
10	From Department of Social Services Federal Fund (0610).....	1,279,522
11	Personal Service.....	4,282
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).....	4,599
14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	49,715
16	For the centralized inventory system, for reimbursable goods and services	
17	provided by the department, and for related equipment	
18	replacement and maintenance expenses	
19	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
20	Total (Not to exceed 65.95 F.T.E.).....	\$4,776,115

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Department of Social Services Federal Fund (0610).....	\$3,250,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient	
6	From Title XIX - Federal Fund (0163).....	\$5,821,789
7	From Federal and Other Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000
12	From Premium Fund (0885).....	<u>2,827,100</u>
13	Total.....	\$15,569,889

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 11.800	
7	From General Revenue Fund (0101).....	\$1,354,000

Section 11.055. To the Department of Social Services

2	For the Division of Legal Services, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.800	
5	Personal Service.....	\$1,866,261
6	Expense and Equipment.....	<u>49,322</u>
7	From General Revenue Fund (0101).....	1,915,583
8	Personal Service.....	3,220,809
9	Expense and Equipment.....	<u>390,834</u>
10	From Department of Social Services Federal Fund (0610).....	3,611,643

11	Personal Service.....	602,085
12	Expense and Equipment.....	<u>90,076</u>
13	From Third Party Liability Collections Fund (0120).....	692,161
14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	<u>169,531</u>
16	Total (Not to exceed 129.88 F.T.E.)	\$6,388,918

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.800	
5	Personal Service.....	\$1,504,569
6	Expense and Equipment.....	<u>8,407</u>
7	From General Revenue Fund (0101).	1,512,976
8	Personal Service.....	663,340
9	Expense and Equipment.....	<u>1,906,084</u>
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,569,424
11	Personal Service.....	4,901,959
12	Expense and Equipment.....	<u>8,974,775</u>
13	From Department of Social Services Federal Fund (0610).	13,876,734
14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	<u>573,655</u>
16	Total (Not to exceed 166.10 F.T.E.)	\$18,532,789

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.800	
6	Personal Service.....	\$15,833,501
7	Expense and Equipment.....	<u>3,207,874</u>
8	From General Revenue Fund (0101).	19,041,375

9	Personal Service.....	20,509,566
10	Expense and Equipment.....	<u>2,654,182</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).....	23,163,748
12	Personal Service.....	33,809,923
13	Expense and Equipment.....	<u>8,050,631</u>
14	From Department of Social Services Federal Fund (0610).....	41,860,554
15	Personal Service.....	841,582
16	Expense and Equipment.....	<u>27,917</u>
17	From Health Initiatives Fund (0275).....	<u>869,499</u>
18	Total (Not to exceed 2,052.73 F.T.E.).....	\$84,935,176

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.800	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$111,397
8	From Department of Social Services Federal Fund (0610).....	<u>131,270</u>
9	Total.	\$242,667

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	146,888
7	From Department of Social Services Federal Fund (0610).....	<u>1,399,859</u>
8	Total.	\$3,243,369

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).....	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.800	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$575,453
10	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,084,032
11	From Department of Social Services Federal Fund (0610).	<u>138,339</u>
12	Total.	\$1,797,824

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the planning, design, and purchase of an eligibility and enrollment	
4	system, provided the Department of Social Services shall procure	
5	a contractor to provide verification of initial and ongoing	
6	eligibility data for assistance under the supplemental nutrition	
7	assistance program, temporary assistance for needy families, MO	
8	HealthNet, child care services, and any other assistance programs	
9	as directed by the General Assembly; the contractor shall utilize	
10	public records as well as other established, credible data sources	
11	to evaluate income, resources, and assets of each applicant on no	
12	less than a quarterly basis; the contractor shall also, on a monthly	
13	basis, identify participants of covered programs who have died,	
14	moved out of state, or been incarcerated longer than 90 days; and	
15	further provided that not more than three percent (3%) flexibility	
16	is allowed from this section to Section 11.800	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	\$7,566,986
19	From Department of Social Services Federal Fund (0610).	63,459,631
20	From Health Initiatives Fund (0275).	<u>1,000,000</u>
21	Total.	\$72,026,617

Section 11.135. To the Department of Social Services

2	For the Family Support Division
3	For grants and contracts to Community Partnerships and other community
4	initiatives and related expenses, provided that not more than ten
5	percent (10%) flexibility is allowed between Sections 11.135 and
6	11.150, and further provided that not more than three percent (3%)
7	flexibility is allowed from this section to Section 11.800

8	From General Revenue Fund (0101).....	\$632,328
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	4,201,624
10	From Department of Social Services Federal Fund (0610).....	3,402,175
11	For the Missouri Mentoring Partnership	
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	508,700
13	From Department of Social Services Federal Fund (0610).....	935,000
14	For a program for adolescents with the goal of preventing teen	
15	pregnancies	
16	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>600,000</u>
17	Total.	\$10,279,827

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Nutrition and Employment Training Programs	
4	From Department of Social Services Federal Fund (0610).....	\$14,343,755
5	For the Missouri SkillUp Program	
6	From Department of Social Services Federal Fund (0610).....	5,500,000
7	For the purpose of funding the attendance of Supplemental Nutrition	
8	Assistance Program recipients at adult high schools as designated	
9	by the Department of Elementary and Secondary Education	
10	From Department of Social Services Federal Fund (0610).....	<u>2,500,000</u>
11	Total.	\$22,343,755

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the Healthcare Industry Training and Education (HITE) Program,	
4	under the provisions of the Health Profession Opportunity Grant	
5	(HPOG)	
6	From Department of Social Services Federal Fund (0610).....	\$3,000,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between Sections 11.135 and 11.150,
4 and further provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.800

6	For the Temporary Assistance for Needy Families (TANF) benefits,	
7	Temporary Assistance (TA) Diversion transitional benefits and	
8	payments to qualified agencies for TANF or TANF Maintenance	
9	of Effort activities, provided that total funding herein is sufficient	
10	to fund TANF benefits	
11	From General Revenue Fund (0101)	\$3,856,800
12	From Temporary Assistance for Needy Families Federal Fund (0199)	35,162,881
13	For work assistance programs	
14	From General Revenue Fund (0101)	1,855,554
15	From Temporary Assistance for Needy Families Federal Fund (0199)	32,894,658
16	For support to Food Banks' effort to provide services and food to	
17	low-income individuals	
18	From Temporary Assistance for Needy Families Federal Fund (0199)	10,000,000
19	For an evidence-based program through a school-based early warning and	
20	response system that improves student attendance, behavior and	
21	course performance in reading and math by identifying the root	
22	causes for student absenteeism, classroom disruption, and course	
23	failure	
24	From Temporary Assistance for Needy Families Federal Fund (0199)	500,000
25	For the Summer Jobs Program	
26	From General Revenue Fund (0101)	250,000
27	From Temporary Assistance for Needy Families Federal Fund (0199)	4,000,000
28	For Jobs for America's Graduates	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
30	For the purpose of funding services that provide assistance and engagement	
31	to address critical areas of need for low-income individuals,	
32	families, and children located in a city not within a county	
33	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
34	For the purpose of funding a program located in a city not within a county	
35	that helps youth, families, and older adults attain self-sustaining	
36	lives by providing innovative social, educational and recreational	
37	resources	
38	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000

- 39 For the purpose of funding at-risk youth for employment and training
40 initiatives and other work programs for urban farming and research,
41 hands on training in fine arts and technological skill training, and
42 employment programming geared toward individuals with barriers
43 to graduation in any home rule city with more than four hundred
44 thousand inhabitants and located in more than one county
45 From Temporary Assistance for Needy Families Federal Fund (0199)..... 300,000

- 46 For the purpose of funding a program located in a city not within a county
47 that assists participants in obtaining post-secondary education and job
48 training and teaching the imperative career-skill and work ethic
49 necessary to become successful employees and that serves
50 economically disadvantaged African American males to find jobs and
51 have the opportunity to earn livable wages
52 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000

- 53 For the purpose of funding a program in any city of the fourth classification
54 with more than four thousand but fewer than four thousand five
55 hundred inhabitants and located in any county with a charter form of
56 government and with more than nine hundred fifty thousand
57 inhabitants to help under-served youth, ages 18-24, to obtain life
58 skills and gainful employment, and to develop ethical young leaders
59 to take responsibility for their families and communities and to
60 change the conditions of poverty through civic engagement
61 From Temporary Assistance for Needy Families Federal Fund (0199)..... 250,000

- 62 For the purpose of funding training and supportive services in a welfare to
63 work program in any home rule city with more than four hundred
64 thousand inhabitants and located in more than one county
65 From Temporary Assistance for Needy Families Federal Fund (0199)..... 200,000

- 66 For the purpose of funding the attendance of low-income individuals at
67 adult high schools as designated by the Department of Elementary
68 and Secondary Education
69 From General Revenue Fund (0101)..... 1,500,000
70 From Temporary Assistance for Needy Families Federal Fund (0199)..... 4,300,000

- 71 For payments to qualified agencies for TANF or TANF maintenance of
72 effort after school and out of school support programs
73 From Temporary Assistance for Needy Families Federal Fund (0199)..... 3,000,000

74	For the Foster Care Jobs program	
75	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>1,000,000</u>
76	Total.	\$102,069,893

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services	
6	From General Revenue Fund (0101).....	\$2,033,561
7	From Temporary Assistance for Needy Families Federal Fund (0199).....	4,300,000
8	From Department of Social Services Federal Fund (0610).....	50,000
9	For the alternatives to abortion public awareness program	
10	From General Revenue Fund (0101).....	75,000
11	For a healthy marriage and fatherhood initiative	
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>2,500,000</u>
13	Total.	\$8,958,561

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101).....	\$21,025

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund (0101).....	\$25,420,885

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For Blind Pension and supplemental payments to blind persons, provided	
4	that the Department of Social Services, whenever it calculates a	
5	new estimated rate or rates for the Blind Pension and/or	
6	supplemental payments to blind persons for the upcoming fiscal	

7 year, shall transmit the new estimated rate or rates, as well as the
8 accompanying assumptions and calculations used to create the new
9 estimated rate or rates, to the following organizations: Missouri
10 Council for the Blind, National Federation of the Blind of
11 Missouri, and the State Rehabilitation Council

12	From Blind Pension Fund (0621).	\$37,562,368
13	For payments to Eligible Members in accordance with the class action 14 settlement agreement entered into by the Department of Social 15 Services in resolution of case number 06AC-CC00123-03	
16	From General Revenue Fund (0101).	1,641,849
17	Funds are to be transferred out of the State Treasury to the Blind 18 Pension Fund for the portion of the Blind Pension settlement 19 amount that is not used to pay class member claims in accordance 20 with the class action settlement agreement entered into by the 21 Department of Social Services in resolution of case number 22 06AC-CC00123-03	
23	From General Revenue Fund (0101).	<u>9,550,001</u>
24	Total.	\$48,754,218

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For community services programs provided by Community Action 4 Agencies or other not-for-profit organizations under the provisions 5 of the Community Services Block Grant	
6	From Department of Social Services Federal Fund (0610).	\$23,637,000

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the Emergency Solutions Grant Program	
4	From Department of Social Services Federal Fund (0610).	\$4,130,000

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Distribution Program and the receipt and disbursement of 4 Donated Food Program payments	
5	From Department of Social Services Federal Fund (0610).	\$1,500,000

Section 11.190. To the Department of Social Services

2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program	
4	From Department of Social Services Federal Fund (0610).	\$80,047,867

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 11.800	
7	From General Revenue Fund (0101).	\$5,000,000
8	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,600,000
9	From Department of Social Services Federal Fund (0610).	3,956,524
10	For emergency shelter services to assist victims of domestic violence	
11	From Temporary Assistance for Needy Families Federal Fund (0199)..	<u>562,137</u>
12	Total.	\$11,118,661

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For grants for services and programs to assist victims of crime	
4	Personal Service.. . . .	\$415,409
5	Expense and Equipment.. . . .	411,964
6	Program Specific Distribution.	44,914,133
7	For grants to be awarded through a competitive grant process to eligible	
8	applicants	
9	Personal Service.. . . .	100,000
10	Expense and Equipment.. . . .	27,476
11	Program Specific Distribution.	<u>17,872,524</u>
12	From Department of Social Services Federal Fund (0610)	
13	(Not to exceed 9.00 F.T.E.).	\$63,741,506

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	11.800	

7	From General Revenue Fund (0101).....	\$750,000
8	From Department of Social Services Federal Fund (0610).....	160,000
9	For the purpose of funding a program located in a city not within a county	
10	that provides transitional housing and places women and children	
11	coming out of temporary domestic violence shelters into a mid-term	
12	housing and life-skills program	
13	From General Revenue Fund (0101).....	<u>500,000</u>
14	Total.	\$1,410,000

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the administration of blind services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.800	
6	Personal Service.....	\$839,771
7	Expense and Equipment.....	<u>132,737</u>
8	From General Revenue Fund (0101).....	972,508
9	Personal Service.....	3,173,809
10	Expense and Equipment.....	<u>743,274</u>
11	From Department of Social Services Federal Fund (0610).....	<u>3,917,083</u>
12	Total (Not to exceed 102.69 F.T.E.).	\$4,889,591

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.800	
6	From General Revenue Fund (0101).....	\$1,483,831
7	From Department of Social Services Federal Fund (0610).....	6,372,075
8	From Family Services Donations Fund (0167).....	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892).....	<u>349,000</u>
10	Total.	\$8,304,901

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610)	\$38,500,000

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided that	
4	no more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment within this section to	
6	allow staff or contractual services to complete child support	
7	interstate collection activities, and further provided that not more	
8	than three percent (3%) flexibility is allowed from this section to	
9	Section 11.800	
10	Personal Service	\$3,180,534
11	Expense and Equipment	<u>3,867,086</u>
12	From General Revenue Fund (0101)	7,047,620
13	Personal Service	16,588,532
14	Expense and Equipment	<u>7,192,819</u>
15	From Department of Social Services Federal Fund (0610)	23,781,351
16	Personal Service	2,269,321
17	Expense and Equipment	<u>959,784</u>
18	From Child Support Enforcement Fund (0169)	<u>3,229,105</u>
19	Total (Not to exceed 651.24 F.T.E.)	\$34,058,076

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.800	
7	From General Revenue Fund (0101)	\$2,240,491
8	From Department of Social Services Federal Fund (0610)	14,886,582
9	From Child Support Enforcement Fund (0169)	<u>400,212</u>
10	Total	\$17,527,285

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions to	
6	families	
7	From Department of Social Services Federal Fund (0610).	\$51,500,000
8	From Debt Offset Escrow Fund (0753).	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.240. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753).	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
8	Total.	\$1,200,000

Section 11.300. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.800	
4	Personal Service.	\$827,475
5	Expense and Equipment.	<u>41,784</u>
6	From General Revenue Fund (0101).	869,259
7	Personal Service.	3,412,891
8	Expense and Equipment.	<u>2,661,367</u>
9	From Department of Social Services Federal Fund (0610).	6,074,258
10	Expense and Equipment	
11	From Third Party Liability Collections Fund (0120).	<u>50,000</u>
12	Total (Not to exceed 87.94 F.T.E.).	\$6,993,517

Section 11.305. To the Department of Social Services

2	For the Children's Division, provided that not more than ten percent (10%)
3	flexibility is allowed between Sections 11.305 and 11.340, and
4	further provided that not more than three percent (3%) flexibility
5	is allowed from this section to Section 11.800

6	For the Children's Division field staff and operations	
7	Personal Service.....	\$33,674,894
8	Expense and Equipment.....	<u>2,375,471</u>
9	From General Revenue Fund (0101).....	36,050,365
10	Personal Service.....	47,540,841
11	Expense and Equipment.....	<u>4,474,191</u>
12	From Department of Social Services Federal Fund (0610).....	52,015,032
13	Personal Service.....	74,996
14	Expense and Equipment.....	<u>27,846</u>
15	From Health Initiatives Fund (0275).....	102,842
16	For recruitment and retention services	
17	From General Revenue Fund (0101).....	572,787
18	From Department of Social Services Federal Fund (0610).....	<u>793,132</u>
19	Total (Not to exceed 1,957.38 F.T.E.).....	\$89,534,158

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.800	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$949,616
8	From Department of Social Services Federal Fund (0610).....	<u>477,142</u>
9	Total.	\$1,426,758

Section 11.315. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.800	
4	For children's treatment services including, but not limited to, home-based	
5	services, day treatment services, preventive services, child care,	
6	family reunification services, or intensive in-home services	
7	From General Revenue Fund (0101).....	\$12,764,673
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,573,418
9	From Department of Social Services Federal Fund (0610).....	7,088,175

10	For crisis care	
11	From General Revenue Fund (0101).	<u>2,050,000</u>
12	Total.	\$24,476,266

Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division, provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 11.800	
8	From Temporary Assistance for Needy Families Federal Fund (0199)..	\$1,290,000
9	For the purpose of funding certificates to low-income, at-home families	
10	From General Revenue Fund (0101).	<u>3,074,500</u>
11	Total.	\$4,364,500

Section 11.325. To the Department of Social Services

2	For the Children's Division	
3	For placement costs including foster care payments; related services;	
4	expenses related to training of foster parents; residential treatment	
5	placements and therapeutic treatment services; and for the	
6	diversion of children from inpatient psychiatric treatment and	
7	services provided through comprehensive, expedited permanency	
8	systems of care for children and families, provided that not more	
9	than ten percent (10%) flexibility is allowed between Sections	
10	11.325, 11.345, and 11.355, and further provided that not more	
11	than ten percent (10%) flexibility is allowed between this	
12	section and Section 11.675	
13	From General Revenue Fund (0101).	\$97,707,492
14	From Department of Social Services Federal Fund (0610).	34,829,363
15	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,366,385
16	For the purpose of funding placement costs in an outdoor learning	
17	residential licensed or accredited program located in south central	
18	Missouri related to the treatment of foster children	
19	From General Revenue (0101)..	183,385
20	From Department of Social Services Federal Fund (0610).	316,615

21	For awards to licensed community-based foster care and adoption	
22	recruitment programs	
23	From Foster Care and Adoptive Parents Recruitment and Retention Fund	
24	(0979).....	<u>15,000</u>
25	Total.	\$134,418,240

Section 11.330. To the Department of Social Services

2	For the Children's Division	
3	For contractual payments for expenses related to training of foster parents	
4	From General Revenue Fund (0101).....	\$403,479
5	From Department of Social Services Federal Fund (0610).....	<u>172,920</u>
6	Total.	\$576,399

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For costs associated with attending post-secondary education including,	
4	but not limited to tuition, books, fees, room and board for current	
5	or former foster youth, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 11.800	
7	From General Revenue Fund (0101).....	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	450,000
9	From Department of Social Services Federal Fund (0610).....	<u>1,050,000</u>
10	Total.	\$1,688,848

Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For comprehensive case management contracts through community-based	
4	organizations as described in Section 210.112, RSMo; the purpose	
5	of these contracts shall be to provide a system of care for children	
6	living in foster care, independent living, or residential care	
7	settings; services eligible under this provision may include, but are	
8	not limited to, case management, foster care, residential treatment,	
9	intensive in-home services, family reunification services, and	
10	specialized recruitment and training of foster care families,	
11	provided that not more than ten percent (10%) flexibility is	
12	allowed between Sections 11.305 and 11.340, and further provided	
13	that not more than three percent (3%) flexibility is allowed from	
14	this section to Section 11.800	
15	From General Revenue Fund (0101).....	\$22,115,385
16	From Department of Social Services Federal Fund (0610).....	<u>17,670,948</u>
17	Total.	\$39,786,333

Section 11.345. To the Department of Social Services

2	For the Children's Division	
3	For Adoption and Guardianship subsidy payments and related services,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between Sections 11.325, 11.345, and 11.355	
6	From General Revenue Fund (0101).	\$68,420,461
7	From Department of Social Services Federal Fund (0610).	<u>29,359,230</u>
8	Total.	\$97,779,691

Section 11.350. To the Department of Social Services

2	For the Children's Division	
3	For family resource centers, provided that not more than fifty percent	
4	(50%) flexibility is allowed between this subsection and the	
5	extreme recruitment program within this section	
6	From General Revenue Fund (0101).	\$875,000
7	From Department of Social Services Federal Fund (0610).	600,000

8	For extreme recruitment for older youth with significant mental health and	
9	behavioral issues, provided that not more than fifty percent (50%)	
10	flexibility is allowed between this subsection and adoption	
11	resource centers within this section	
12	From General Revenue Fund (0101).	875,000
13	From Department of Social Services Federal Fund (0610).	900,000

14	For the Community Connections for Youth Program for an adoption	
15	resource center located in southwest Missouri and one center	
16	located in western Missouri to provide advocacy support services	
17	for youth between the ages of sixteen and twenty-six to prevent	
18	foster care youth from becoming missing, locate missing foster	
19	care youth, prevent sex trafficking of foster care youth, and assist	
20	youth who have aged out of the foster care system	
21	From Department of Social Services Federal Fund (0610).	600,000

22	For the purpose of funding a Family Resource Center in any city of the	
23	third classification with more than nineteen thousand but fewer	
24	than twenty-one thousand inhabitants and located in any county of	
25	the third classification without a township form of government and	
26	with more than forty-five thousand but fewer than fifty-two	
27	thousand inhabitants	
28	From General Revenue Fund (0101).	75,000

29	From Department of Social Services Federal Fund (0610).....	<u>300,000</u>
30	Total.	\$4,225,000

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between Sections 11.325, 11.345, and 11.355	
6	From General Revenue Fund (0101).....	\$2,097,584
7	From Department of Social Services Federal Fund (0610).....	<u>3,821,203</u>
8	Total.	\$5,918,787

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.800	
6	From General Revenue Fund (0101).....	\$1,649,475
7	From Department of Social Services Federal Fund (0610).....	800,000
8	From Health Initiatives Fund (0275).....	<u>501,048</u>
9	Total.	\$2,950,523

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Department of Social Services Federal Fund (0610).....	\$400,000

Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).....	\$200,000

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610).....	\$1,770,382

Section 11.380. To the Department of Social Services

- 2 For the Children's Division
- 3 For transactions involving personal funds of children in the custody of the
- 4 Children's Division
- 5 From Alternative Care Trust Fund (0905)..... \$13,000,000

Section 11.385. To the Department of Social Services

- 2 For the Children's Division, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 11.800
- 4 For child care services, the general administration of the programs,
- 5 including development and implementation of automated systems
- 6 to enhance time, attendance reporting, contract compliance and
- 7 payment accuracy, and to support the Educare Program; provided
- 8 that the income thresholds for childcare subsidies shall be a full
- 9 benefit for individuals with an income which is less than or equal
- 10 to 138 percent of the federal poverty level; a benefit of 75 percent
- 11 for individuals with an income which is less than or equal to 165
- 12 percent of the federal poverty level but greater than 138 percent of
- 13 the federal poverty level; a benefit of 50 percent for individuals
- 14 with an income which is less than or equal to 190 percent of the
- 15 federal poverty level but greater than 165 percent of federal
- 16 poverty level; a benefit of 25 percent for individuals with an
- 17 income which is less than or equal to 215 percent of the federal
- 18 poverty level but greater than 190 percent of federal poverty level,
- 19 and further provided that all funds available for disproportionate
- 20 share rate increases shall go only to licensed or religiously exempt
- 21 in compliance providers who are accredited or making progress
- 22 toward accreditation, and further provided that the Children's
- 23 Division may provide one-time funding to providers, not to exceed
- 24 \$5,000 per provider, to assist providers who otherwise meet the
- 25 department's qualifications, to meet requirements for accreditation

- 26 From General Revenue Fund (0101)..... \$33,488,588
- 27 From Department of Social Services Federal Fund (0610)..... 141,352,785
- 28 From Temporary Assistance for Needy Families Fund (0199)..... 29,857,515
- 29 From Early Childhood Development, Education and Care Fund (0859)..... 7,574,500

30 Personal Service

- 31 From General Revenue Fund (0101)..... 15,465
- 32 From Department of Social Services Federal Fund (0610)..... 498,758

33	For early childhood development, education, and care programs for	
34	low-income families	
35	From General Revenue Fund (0101).....	<u>3,500,000</u>
36	Total (Not to exceed 12 F.T.E.).....	\$216,287,611

Section 11.400. To the Department of Social Services

2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 11.800	
6	Personal Service.....	\$1,250,675
7	Expense and Equipment.....	<u>80,694</u>
8	From General Revenue Fund (0101).....	1,331,369
9	Personal Service.....	526,060
10	Expense and Equipment.....	<u>100,340</u>
11	From Department of Social Services Federal Fund (0610).....	626,400
12	Expense and Equipment	
13	From Youth Services Treatment Fund (0843).....	<u>999</u>
14	Total (Not to exceed 39.30 F.T.E.).....	\$1,958,768

Section 11.405. To the Department of Social Services

2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided that not more than three percent (3%) flexibility is	
5	allowed from this section to Section 11.800	
6	Personal Service.....	\$18,433,896
7	Expense and Equipment.....	<u>763,949</u>
8	From General Revenue Fund (0101).....	19,197,845
9	Personal Service.....	19,012,773
10	Expense and Equipment.....	<u>6,128,698</u>
11	From Department of Social Services Federal Fund (0610).....	25,141,471
12	Personal Service.....	3,346,034
13	Expense and Equipment.....	<u>3,852,302</u>
14	From DOSS Educational Improvement Fund (0620).....	7,198,336

15	Personal Service.....	142,803
16	Expense and Equipment.....	<u>9,106</u>
17	From Health Initiatives Fund (0275).....	151,909
18	Expense and Equipment	
19	From Youth Services Products Fund (0764).....	5,000
20	For overtime to non-exempt state employees and/or for paying otherwise	
21	authorized personal service expenditures in lieu of such overtime	
22	payments; non-exempt state employees identified by Section	
23	105.935, RSMo, will be paid first with any remaining funds to be	
24	used to pay overtime to any other state employees	
25	From General Revenue Fund (0101).....	913,173
26	For payment distribution of Social Security benefits received on behalf of	
27	youth in care	
28	From Division of Youth Services Child Benefits Fund (0727).....	<u>200,000</u>
29	Total (Not to exceed 1,132.38 F.T.E.).....	\$52,807,734

Section 11.410. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 11.800	
6	From General Revenue Fund (0101).....	\$3,479,486
7	From Gaming Commission Fund (0286).....	<u>500,000</u>
8	Total.	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided that not more than one quarter of	
4	one percent (0.25%) flexibility is allowed between this section and	
5	Sections 11.630, 11.645, 11.660, 11.675, 11.690, and 11.695, and	
6	further provided that not more than three percent (3%) flexibility	
7	is allowed from this section to Section 11.800	
8	Personal Service.....	\$3,192,786
9	Expense and Equipment.....	<u>8,851,433</u>
10	From General Revenue Fund (0101).....	12,044,219

11	Personal Service.....	6,190,001
12	Expense and Equipment.....	<u>15,486,410</u>
13	From Department of Social Services Federal Fund (0610).....	21,676,411
14	Personal Service.....	432,580
15	Expense and Equipment.....	<u>55,553</u>
16	From Pharmacy Rebates Fund (0114).....	488,133
17	Personal Service.....	102,718
18	Expense and Equipment.....	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (0142).....	335,426
20	Personal Service.....	27,358
21	Expense and Equipment.....	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (0144).....	27,714
23	Personal Service.....	447,679
24	Expense and Equipment.....	<u>41,385</u>
25	From Health Initiatives Fund (0275).....	489,064
26	Personal Service.....	89,188
27	Expense and Equipment.....	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271).....	99,469
29	Personal Service.....	416,443
30	Expense and Equipment.....	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).....	904,484
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763).....	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779).....	367,071
36	Personal Service.....	19,083
37	Expense and Equipment.....	<u>3,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958).....	22,549

39	Personal Service.....	46,200
40	Expense and Equipment.....	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422).....	<u>471,572</u>
42	Total (Not to exceed 238.70 F.T.E.)	\$36,929,112

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.800	
8	Expense and Equipment	
9	From General Revenue Fund (0101).....	\$461,917
10	From Department of Social Services Federal Fund (0610).....	12,214,032
11	From Third Party Liability Collections Fund (0120).....	924,911
12	From Missouri Rx Plan Fund (0779).....	62,947
13	From Pharmacy Rebates Fund (0114).....	<u>1,497,648</u>
14	Total.	\$15,161,455

Section 11.606. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.....	\$240,000
5	Expense and Equipment.....	<u>6,135,570</u>
6	From General Revenue Fund (0101).....	6,375,570
7	Personal Service.....	240,000
8	Expense and Equipment.....	<u>27,384,430</u>
9	From Department of Social Services Federal Fund (0610).....	<u>27,624,430</u>
10	Total (Not to exceed 6.00 F.T.E.)	\$34,000,000

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	

6	From Department of Social Services Federal Fund (0610).....	\$4,250,000
7	From Third Party Liability Collections Fund (0120).....	<u>4,250,000</u>
8	Total.	\$8,500,000

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided that not more than	
4	one quarter of one percent (0.25%) flexibility is allowed between	
5	this section and Sections 11.630, 11.645, 11.660, 11.675, 11.690,	
6	and 11.695, and further provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 11.800	
8	From General Revenue Fund (0101).....	\$24,581,696
9	From Department of Social Services Federal Fund (0610).....	73,015,377
10	From Health Initiatives Fund (0275).....	1,591,687
11	From Uncompensated Care Fund (0108).....	<u>430,000</u>
12	Total.	\$99,618,760

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292).....	\$28,000,000

Section 11.621. To the Department of Social Services

2	For the MO HealthNet Division	
3	For reimbursement of the allowable costs of health information	
4	technology investments of hospitals and their affiliated	
5	information networks or health information technology providers	
6	that have been authorized under a CMS-approved implementation	
7	advance planning document amendment submitted by MO	
8	HealthNet Division, except that no single vendor can be awarded	
9	an exclusive contract to provide said services	
10	From Federal Reimbursement Allowance Fund (0142).....	\$1,000,000
11	From Title XIX - Federal Fund (0163).....	<u>9,000,000</u>
12	Total.	\$10,000,000

Section 11.625. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610).....	\$532,549

Section 11.630. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.800	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	that not more than ten percent (10%) flexibility is allowed between	
8	this subsection and Sections 11.630, 11.645, 11.650, 11.655,	
9	11.660, 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730,	
10	and 11.740, and further provided that not more than one quarter of	
11	one percent (0.25%) flexibility is allowed between this subsection	
12	and Sections 11.600 and 11.615	
13	From General Revenue Fund (0101).	\$140,651,905
14	From Title XIX - Federal Fund (0163).	808,604,983
15	From Life Sciences Research Trust Fund (0763).	5,576,108
16	From Pharmacy Rebates Fund (0114).	236,745,912
17	From Third Party Liability Collections Fund (0120).	4,217,574
18	From Pharmacy Reimbursement Allowance Fund (0144).	24,584,238
19	From Health Initiatives Fund (0275).	3,543,350
20	From Premium Fund (0885).	3,800,000
21	For Medicare Part D Clawback payments, provided that not more than ten	
22	percent (10%) flexibility is allowed between this subsection and	
23	Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685,	
24	11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and further	
25	provided that not more than one quarter of one percent (0.25%)	
26	flexibility is allowed between this subsection and Sections 11.600	
27	and 11.615	
28	From General Revenue Fund (0101).	<u>231,884,696</u>
29	Total.	\$1,459,608,766

Section 11.635. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (0101).	\$3,039,439
6	From Missouri Rx Plan Fund (0779).	<u>2,788,774</u>
7	Total.	\$5,828,213

Section 11.640. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Pharmacy Reimbursement Allowance payments as provided by law
- 4 From Pharmacy Reimbursement Allowance Fund (0144)... \$108,308,926

Section 11.645. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For physician services and related services including, but not limited to,
- 4 clinic and podiatry services, telemedicine services,
- 5 physician-sponsored services and fees, laboratory and x-ray
- 6 services, asthma related services, services provided by
- 7 chiropractic physicians, and family planning services under the
- 8 MO HealthNet fee-for-service program, and for a comprehensive
- 9 chronic care risk management program and Major Medical Prior
- 10 Authorization, provided that not more than ten percent (10%)
- 11 flexibility is allowed between this subsection and Sections 11.630,
- 12 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695,
- 13 11.710, 11.725, 11.730, and 11.740, and further provided that not
- 14 more than one quarter of one percent (0.25%) flexibility is allowed
- 15 between this section and Sections 11.600 and 11.615
- 16 From General Revenue Fund (0101)... \$175,749,828
- 17 From Title XIX - Federal Fund (0163)... 341,193,063
- 18 From Pharmacy Reimbursement Allowance Fund (0144)... 10,000
- 19 From Health Initiatives Fund (0275)... 1,427,081
- 20 From Healthy Families Trust Fund (0625)... 2,159,006
- 21 From Third Party Liability Collections Fund (0120)... 241,046

- 22 For a pilot program that focuses on providing clinical and case
- 23 management support for pregnant women who are opioid addicted
- 24 or display key risk factors which indicate a likelihood for
- 25 addiction; the primary objective of such program(s) shall be
- 26 avoiding births requiring extraordinary care due to Neonatal
- 27 Abstinence Syndrome; the secondary objective is the treatment of
- 28 the mother for substance use
- 29 From General Revenue Fund (0101)... 481,421
- 30 From Title XIX - Federal Fund (0163)... 917,572

- 31 For a supplemental case management fee to support evidence-based,
- 32 limited duration mental health treatments to children who have
- 33 experienced severe physical, sexual, or emotional trauma as a
- 34 result of abuse or neglect, provided that providers of these
- 35 evidence-based services document appropriate training or

36	certification in these models	
37	From General Revenue Fund (0101).	430,150
38	From Title XIX - Federal Fund (0163).	<u>819,850</u>
39	Total.	\$523,429,017

Section 11.650. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided that	
5	not more than ten percent (10%) flexibility is allowed between this	
6	section and Sections 11.630, 11.645, 11.650, 11.655, 11.660,	
7	11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and	
8	11.740	
9	From General Revenue Fund (0101).	\$2,034,672
10	From Title XIX - Federal Fund (0163).	3,694,143
11	From Health Initiatives Fund (0275).	<u>71,162</u>
12	Total.	\$5,799,977

Section 11.655. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policyholders for	
4	health insurance, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.630,	
6	11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695,	
7	11.710, 11.725, 11.730, and 11.740, and further provided that not	
8	more than three percent (3%) flexibility is allowed from this	
9	section to Section 11.800	
10	From General Revenue Fund (0101).	\$87,234,646
11	From Title XIX - Federal Fund (0163).	<u>176,554,273</u>
12	Total.	\$263,788,919

Section 11.660. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	
7	residents, provided that not more than ten percent (10%) flexibility	
8	is allowed between this subsection and Sections 11.630, 11.645,	
9	11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,	
10	11.725, 11.730, and 11.740, and further provided that not more	

11	than one quarter of one percent (0.25%) flexibility is allowed	
12	between this subsection and Sections 11.600 and 11.615	
13	From General Revenue Fund (0101).	\$155,041,281
14	From Title XIX - Federal Fund (0163).	420,275,165
15	From Uncompensated Care Fund (0108)..	58,516,478
16	From Third Party Liability Collections Fund (0120)..	6,992,981
17	For home health for the elderly under the MO HealthNet fee-for-service	
18	program, provided that not more than ten percent (10%) flexibility	
19	is allowed between this subsection and Sections 11.630, 11.645,	
20	11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,	
21	11.725, 11.730, and 11.740, and further provided that not more	
22	than one quarter of one percent (0.25%) flexibility is allowed	
23	between this subsection and Sections 11.600 and 11.615	
24	From General Revenue Fund (0101).	1,694,494
25	From Title XIX - Federal Fund (0163).	3,504,248
26	From Health Initiatives Fund (0275).	<u>159,305</u>
27	Total.	\$646,183,952

Section 11.665. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund (0196)..	\$351,448,765

Section 11.670. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	supplemental payments for care in nursing facilities under the	
5	nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163).	\$7,182,390
7	From Long Term Support UPL Fund (0724)..	<u>3,768,378</u>
8	Total.	\$10,950,768

Section 11.675. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	

8	as authorized by the Children's Division for children in the care	
9	and custody of the Children's Division, provided that not more	
10	than ten percent (10%) flexibility is allowed between this	
11	subsection and Sections 11.630, 11.645, 11.650, 11.655, 11.660,	
12	11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and	
13	11.740, and further provided that not more than one quarter of one	
14	percent (0.25%) flexibility is allowed between this subsection and	
15	Sections 11.600 and 11.615, and further provided that not more	
16	than twenty percent (20%) flexibility is allowed from this	
17	subsection to any other subsection in this section for payments for	
18	on-site treatment services provided by advanced practice	
19	paramedics, and further provided that not more than ten percent	
20	(10%) flexibility is allowed between this section and Section	
21	11.325	
22	From General Revenue Fund (0101).	\$101,285,076
23	From Title XIX - Federal Fund (0163).	188,736,699
24	From Nursing Facility Reimbursement Allowance Fund (0196)..	1,414,043
25	From Health Initiatives Fund (0275).	194,881
26	From Ambulance Service Reimbursement Allowance Fund (0958)..	24,280,074
27	For non-emergency medical transportation, provided that not more than	
28	ten percent (10%) flexibility is allowed between this subsection	
29	and Sections 11.630, 11.645, 11.650, 11.655, 11.660, 11.675,	
30	11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and 11.740, and	
31	further provided that not more than one quarter of one percent	
32	(0.25%) flexibility is allowed between this subsection and Sections	
33	11.600 and 11.615	
34	From General Revenue Fund (0101).	14,047,772
35	From Title XIX - Federal Fund (0163).	26,775,827
36	For the federal share of MO HealthNet reimbursable non-emergency	
37	medical transportation for public entities	
38	From Title XIX - Federal Fund (0163).	<u>6,460,100</u>
39	Total.	\$363,194,472

Section 11.680. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	and related audit contracts	
5	From Ground Emergency Medical Transportation Fund (0422)..	\$28,892,400
6	From Title XIX - Federal Fund (0163).	<u>55,067,846</u>
7	Total.	\$83,960,246

Section 11.685. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to meet
 6 their specific and unique medical, physical, and functional needs
 7 and capacities for basic activities of daily living and instrumental
 8 activities of daily living identified as medically necessary to
 9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided that not more than ten percent (10%) flexibility
 15 is allowed between this section and Sections 11.630, 11.645,
 16 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,
 17 11.725, 11.730, and 11.740, and further provided that not more
 18 than three percent (3%) flexibility is allowed from this section to
 19 Section 11.800

20	From General Revenue Fund (0101).	\$3,948,793
21	From Title XIX - Federal Fund (0163).	<u>7,530,620</u>
22	Total.	\$11,479,413

Section 11.690. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans as provided by
 4 federal or state law or for payments to programs authorized by the
 5 Frail Elderly Demonstration Project Waiver as provided by the
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 7 section 4744) and by Section 208.152 (16), RSMo, provided that
 8 the department shall implement programs or measures to achieve
 9 cost-savings through emergency room services reform, and further
 10 provided that MO HealthNet eligibles described in Section
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
 12 enroll in the Managed Care Program, and further provided that not
 13 more than ten percent (10%) flexibility is allowed between this
 14 section and Sections 11.630, 11.645, 11.650, 11.655, 11.660,
 15 11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and
 16 11.740, and further provided that not more than one quarter of one
 17 percent (0.25%) flexibility is allowed between this section and
 18 Sections 11.600 and 11.615

19	From General Revenue Fund (0101).	\$405,996,730
20	From Title XIX - Federal Fund (0163).	1,283,549,918
21	From CHIP Increased Enhancement Fund (0492).	18,750,000
22	From Uncompensated Care Fund (0108).	33,848,436
23	From Health Initiatives Fund (0275).	18,590,380
24	From Federal Reimbursement Allowance Fund (0142).	135,309,879
25	From Healthy Families Trust Fund (0625).	22,883,390
26	From Life Sciences Research Trust Fund (0763).	27,790,024
27	From Premium Fund (0885).	9,259,854
28	From Ambulance Service Reimbursement Allowance Fund (0958).	1,702,257
29	For supplemental Medicare parity payments to primary care physicians	
30	relating to maternal-fetal medicine, neonatology, and pediatric	
31	cardiology	
32	From General Revenue Fund (0101).	1,022,295
33	From Title XIX - Federal Fund (0163).	1,915,590
34	For a pilot program to seek a waiver or state plan amendment to provide	
35	postpartum care for up to twelve (12) months under the MO	
36	HealthNet managed care program, as well as the MO HealthNet	
37	Pharmacy fee-for-service program, to women with substance use	
38	disorder, provided the cost of the program funded by state match	
39	shall not exceed \$750,000, and further provided that this program	
40	shall be budget neutral to overall state and federal spending	
41	From General Revenue Fund (0101).	387,931
42	From Title XIX - Federal Fund (0163).	921,754
43	From Federal Reimbursement Allowance Fund (0142).	95,664
44	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
45	affiliated physician group that provides physicians for any Tier 1	
46	Safety Net Hospital, for physician and other healthcare	
47	professional services as approved by the Centers for Medicare and	
48	Medicaid Services	
49	From Title XIX - Federal Fund (0163).	17,757,013
50	From Department of Social Services Intergovernmental Transfer Fund	
51	(0139).	<u>9,316,558</u>
52	Total.	\$1,989,097,673

Section 11.695. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program, and	
4	for a comprehensive chronic care risk management program,	
5	provided that the MO HealthNet Division shall track payments to	
6	out-of- state hospitals by location, and further provided that not	
7	more than ten percent (10%) flexibility is allowed between this	
8	subsection and Sections 11.630, 11.645, 11.650, 11.655, 11.660,	
9	11.675, 11.685, 11.690, 11.695, 11.710, 11.725, 11.730, and	
10	11.740, and further provided that not more than one quarter of one	
11	percent (0.25%) flexibility is allowed between this section and	
12	Sections 11.600 and 11.615, and further provided that not more	
13	than twenty percent (20%) flexibility is allowed from this section	
14	to any subsection in Section 11.675 for payments for on-site	
15	treatment services provided by advanced practice paramedics	
16	From General Revenue Fund (0101).	\$35,128,912
17	From Title XIX - Federal Fund (0163).	402,283,315
18	From Federal Reimbursement Allowance Fund (0142)..	145,827,788
19	From Pharmacy Reimbursement Allowance Fund (0144)..	15,709
20	For Safety Net Payments	
21	From Healthy Families Trust Fund (0625).	30,365,444
22	For Graduate Medical Education	
23	From Healthy Families Trust Fund (0625).	10,000,000
24	For the Remote Patient Monitoring program that includes in-home visits	
25	and/or phone contact by a nurse care manager or electronic	
26	monitor; the purpose of such program shall be to ensure that	
27	patients are discharged from hospitals to an appropriate level of	
28	care and services and that targeted MO HealthNet beneficiaries	
29	with chronic illnesses and high-risk pregnancies receive care in the	
30	most cost-effective setting	
31	From General Revenue Fund (0101).	200,000
32	From Title XIX - Federal Fund (0163).	400,000
33	From Federal Reimbursement Allowance Fund (0142)..	200,000
34	For the Rx Reminder program, facilitating medication compliance for	
35	chronically ill MO HealthNet participants identified by the	
36	division as having high utilization of acute care because of poor	
37	management of their condition	
38	From General Revenue Fund (0101).	200,000

39	From Title XIX - Federal Fund (0163).	415,000
40	From Federal Reimbursement Allowance Fund (0142)..	<u>215,000</u>
41	Total.	\$625,251,168

Section 11.700. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal Fund (0163).	\$15,722,792

Section 11.705. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.800	
4	For grants to Federally Qualified Health Centers	
5	From General Revenue Fund (0101).	\$317,172
6	For a community health worker initiative that focuses on providing	
7	casework services to high utilizers of MO HealthNet services	
8	From General Revenue Fund (0101).	1,500,000
9	From Title XIX - Federal Fund (0163).	1,500,000

10	For women and minority health care outreach programs, and provided that	
11	not more than three percent (3%) flexibility is allowed from this	
12	section to Section 11.800	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	529,796
15	From Department of Social Services Federal Fund (0610).	<u>568,625</u>
16	Total.	\$4,415,593

Section 11.706. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	
5	Qualified Health Centers (FQHCs) with outreach and engagement	
6	of Medicaid beneficiaries assigned to FQHCs, for addressing gaps	
7	in preventive services and management of chronic conditions, and	
8	for incentive payments, provided that 100% flexibility is allowed	
9	to Section 11.690 for payments to managed care organizations for	
10	technical assistance contractors	

11	From General Revenue Fund (0101).....	\$1,921,900
12	From Title XIX - Federal Fund (0163).	<u>3,663,395</u>
13	Total.	\$5,585,295

Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided that not more than ten percent (10%)	
4	flexibility is allowed between this section and Sections 11.630,	
5	11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695,	
6	11.710, 11.725, 11.730, and 11.740	
7	From General Revenue Fund (0101).....	\$4,867,731
8	From Title XIX - Federal Fund (0163).	13,548,938
9	From Federal Reimbursement Allowance Fund (0142).....	<u>2,285,434</u>
10	Total.	\$20,702,103

Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Federal Reimbursement Allowance Fund (0142).....	\$1,280,593,734

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163).	\$25,015,818
6	From Department of Social Services Intergovernmental Transfer Fund	
7	(0139).....	<u>13,125,028</u>
8	Total.	\$38,140,846

Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee-for-services, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services, provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than

10 or equal to 150 percent of the federal poverty level; four percent on

11 the amount of a family's income which is less than or equal to 185

12 percent of the federal poverty level but greater than 150 percent of

13 the federal poverty level; eight percent on the amount of a family's

14 income which is less than or equal to 225 percent of the federal

15 poverty level but greater than 185 percent of the federal poverty

16 level; fourteen percent on the amount of a family's income which

17 is less than or equal to 300 percent of the federal poverty level but

18 greater than 225 percent of the federal poverty level not to exceed

19 five percent of total income; families with an annual income of

20 more than 300 percent of the federal poverty level are ineligible for

21 this program, provided that not more than ten percent (10%)

22 flexibility is allowed between this section and Sections 11.630,

23 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695,

24 11.710, 11.725, 11.730, and 11.740

25 From General Revenue Fund (0101).	\$16,281,739
26 From Title XIX - Federal Fund (0163).	76,184,648
27 From Federal Reimbursement Allowance Fund (0142)..	<u>7,719,204</u>
28 Total.	\$100,185,591

Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section 208.662,

4 RSMo, provided that not more than ten percent (10%) flexibility

5 is allowed between this section and Sections 11.630, 11.645,

6 11.650, 11.655, 11.660, 11.675, 11.685, 11.690, 11.695, 11.710,

7 11.725, 11.730, and 11.740, and further provided that not more

8 than three percent (3%) flexibility is allowed from this section to

9 Section 11.800

10 From General Revenue Fund (0101).	\$8,932,276
11 From Title XIX - Federal Fund (0163).	28,048,421
12 From Department of Social Services Federal Fund (0610).	<u>20,000</u>
13 Total.	\$37,000,697

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (0101).	\$242,525
7	From Title XIX - Federal Fund (0163).	<u>41,653,770</u>
8	Total.	\$41,896,295

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical benefits for blind individuals ineligible for MO HealthNet	
4	coverage who receive the Missouri Blind Pension cash grant,	
5	provided that individuals under this section shall pay the following	
6	premiums to be eligible to receive such services: zero percent on	
7	the amount of a family's income which is less than 150 percent of	
8	the federal poverty level; four percent on the amount of a family's	
9	income which is less than 185 percent of the federal poverty level	
10	but greater than or equal to 150 percent of the federal poverty	
11	level; eight percent of the amount on a family's income which is	
12	less than 225 percent of the federal poverty level but greater than	
13	or equal to 185 percent of the federal poverty level; fourteen	
14	percent on the amount of a family's income which is less than 300	
15	percent of the federal poverty level but greater than or equal to 225	
16	percent of the federal poverty level not to exceed five percent of	
17	total income; families with an annual income equal to or greater	
18	than 300 percent of the federal poverty level are ineligible for this	
19	program, and further provided that not more than ten percent	
20	(10%) flexibility is allowed between this section and Sections	
21	11.630, 11.645, 11.650, 11.655, 11.660, 11.675, 11.685, 11.690,	
22	11.695, 11.710, 11.725, 11.730, and 11.740, and further provided	
23	that not more than three percent (3%) flexibility is allowed from	
24	this section to Section 11.800	
25	From General Revenue Fund (0101).	\$22,892,805

Section 11.743. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Title XIX- Federal Fund, to the General Revenue Fund	
4	From Title XIX-Federal Fund (0163).	\$46,666,463

Section 11.745. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for the purpose of providing the state match for	
4	Medicaid payments	
5	From Department of Social Services Intergovernmental Transfer Fund	
6	(0139).....	\$137,074,165

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Department of Mental Health	
4	From Title XIX - Federal Fund (0163).	\$500,077,646
5	From Department of Social Services Intergovernmental Transfer Fund	
6	(0139).....	<u>203,482,221</u>
7	Total.	\$703,559,867

Section 11.755. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$38,737,111

Section 11.760. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Pharmacy Reimbursement Allowance Fund (0144).....	\$38,737,111

Section 11.765. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Ambulance Service Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$20,837,332

Section 11.770. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Ambulance Service Reimbursement Allowance Fund (0958).....	\$20,837,332

Section 11.775. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the Federal	
3	Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$653,701,378

Section 11.780. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142)... \$653,701,378

Section 11.785. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)... \$210,950,510

Section 11.790. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196)... \$210,950,510

Section 11.795. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196)... \$1,500,000

Section 11.800. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo, to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund (0101)... \$1

PART 2

Section 11.900. To the Department of Social Services

- 2 In reference to Sections 11.315, 11.325, 11.345 and 11.405 of Part
- 3 1 of this act:
- 4 No funds shall be expended in furtherance of provider rates greater
- 5 than 1.5% above the rate in effect on January 1, 2019, except for
- 6 providers of children's basic residential treatment services, for
- 7 whom no funds shall be expended greater than \$119.67 daily and
- 8 further excepting for children's infant, toddler, or preschool
- 9 residential treatment services, for whom no funds shall be
- 10 expended greater than \$113.37 daily, and further excepting for
- 11 children's level 2 residential treatment services, for whom no funds
- 12 shall be expended greater than \$133.04 daily, and further excepting

13 for children's level 3 residential treatment services, for whom no
14 funds shall be expended greater than \$133.33 daily, and further
15 excepting for children's level 4 residential treatment services, for
16 whom no funds shall be expended greater than \$175.26 daily

Section 11.905. To the Department of Social Services

2 In reference to Sections 11.645, 11.650, 11.685, and 11.710 of Part
3 1 of this act:

4 No funds shall be expended in furtherance of provider rates greater
5 than 1.5% above the rate in effect on January 1, 2019, except for
6 Certified Community Behavioral Health Clinics, for whom no
7 funds shall be expended in furtherance of actuarial rates approved
8 by the Department of Mental Health

Section 11.910. To the Department of Social Services

2 In reference to Section 11.660 of Part 1 of this act:

3 The intent of Section 11.660 is to add \$2.03 per patient per day to
4 each nursing facility's per diem rate beginning on July 1, 2019. If,
5 for any reason, the effective date of the \$2.03 increase is a date
6 later than July 1, 2019, then the amount of the \$2.03 increase to
7 each nursing facility's per diem rate shall be pro-rated over the
8 remainder of Fiscal Year 2020 so that the entire amount of the
9 appropriation contained in Section 11.660 is added to each nursing
10 facility's provider rate in Fiscal Year 2020

Section 11.915. To the Department of Social Services

2 In reference to Section 11.675 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates greater
4 than 1.5% above the rate in effect on January 1, 2019, except for
5 providers of non-emergency medical transportation for MO
6 HealthNet, for whom no funds shall be expended in furtherance of
7 provider rates greater than 5.4% above the rate in effect on January
8 1, 2019; and further excepting providers of non-emergency
9 medical transportation for the Department of Mental Health, for
10 whom no funds shall be expended in furtherance of provider rates
11 greater than 2.3% above the rate in effect on January 1, 2019, and
12 further excepting providers of hospice care, for whom no funds
13 shall be expended in furtherance of room and board rates greater
14 than \$1.93 above the rate in effect on January 1, 2019 and for
15 whom no funds shall be expended in furtherance of provider rates
16 for routine home care, continuous home care, inpatient respite
17 care, service intensity add-on care, and inpatient care greater than
18 2.11% above the rate in effect on January 1, 2019; and further
19 excepting for children's level 2 residential treatment services as

20 authorized by the Children’s Division, for whom no funds shall be
 21 expended greater than \$133.04 daily and further excepting for
 22 children's level 3 residential treatment services, as authorized by
 23 the Children’s Division, for whom no funds shall be expended
 24 greater than \$133.33 daily, and further excepting for children's
 25 level 4 residential treatment services as authorized by the
 26 Children’s Division, for whom no funds shall be expended greater
 27 than \$175.26 daily

Section 11.920. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended on any program that performs
 4 abortions or that counsels women to have an abortion other than
 5 the exceptions required by federal law.

Section 11.925. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for the purpose of Medicaid expansion
 4 as outlined under the Affordable Care Act.

PART 3

Section 11.930. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
 3 No funds shall be expended to any abortion facility or any affiliate
 4 or associate thereof.

Bill Totals

General Revenue Fund.....	\$1,878,267,986
Federal Funds.....	5,140,589,186
Other Funds.	<u>2,698,597,732</u>
Total.....	\$9,717,454,904

