

FIRST REGULAR SESSION

HOUSE BILL NO. 13

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0013H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 13.005. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the payment of real property leases, utilities, systems furniture, and structural modifications provided that not more than five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between and within departments within this section, one hundred percent (100%) between federal funds within this section, and further provided that three percent (3%) flexibility is allowed from this section to Section 13.025

For the Department of Elementary and Secondary Education

Expense and Equipment

From General Revenue Fund. \$431,833

From Federal and Other Funds. 2,004,183

For the Department of Revenue

Expense and Equipment

18	From General Revenue Fund.	431,482
19	For the Department of Revenue	
20	For the State Lottery Commission	
21	Expense and Equipment	
22	From Lottery Enterprise Fund.	390,689
23	For the Office of Administration	
24	Expense and Equipment	
25	From General Revenue Fund.	493,097
26	From Other Funds.	376,996
27	For the Ethics Commission	
28	Expense and Equipment	
29	From General Revenue Fund.	105,966
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund.	241,863
33	From Federal and Other Funds.	82,524
34	For the Department of Natural Resources	
35	Expense and Equipment	
36	From General Revenue Fund.	424,989
37	From Federal and Other Funds.	1,468,580
38	For the Department of Economic Development	
39	Expense and Equipment	
40	From General Revenue Fund.	44,353
41	From Federal and Other Funds.	2,634,555
42	For the Department of Insurance, Financial Institutions and Professional	
43	Registration	
44	Expense and Equipment	
45	From Other Funds.	75,081
46	For the Department of Labor and Industrial Relations	
47	Expense and Equipment	
48	From General Revenue Fund.	5,991

49	From Federal and Other Funds.	460,097
50	For the Department of Public Safety	
51	Expense and Equipment	
52	From Federal and Other Funds.	403,914
53	For the Department of Public Safety	
54	For the State Highway Patrol	
55	Expense and Equipment	
56	From General Revenue Fund.	190,207
57	From Federal and Other Funds.	1,117,270
58	For the Department of Public Safety	
59	For the Missouri Gaming Commission	
60	Expense and Equipment	
61	From Gaming Commission Fund.	407,686
62	For the Department of Public Safety	
63	For the Adjutant General	
64	Expense and Equipment	
65	From General Revenue Fund.	34,322
66	From Federal Funds.	1,693,675
67	For the Department of Corrections	
68	Expense and Equipment	
69	From General Revenue Fund.	6,368,754
70	From Working Capital Revolving Fund.	336,740
71	For the Department of Mental Health	
72	Expense and Equipment	
73	From General Revenue Fund.	2,016,940
74	For the Department of Health and Senior Services	
75	Expense and Equipment	
76	From General Revenue Fund.	1,690,528
77	From Federal Funds.	1,953,621
78	For the Department of Social Services	

79	Expense and Equipment	
80	From General Revenue Fund.	9,586,315
81	From Federal Funds.	5,390,776
82	For the General Assembly	
83	Expense and Equipment	
84	From General Revenue Fund.	8,289
85	For the Secretary of State	
86	Expense and Equipment	
87	From General Revenue Fund.	731,610
88	From Local Records Preservation Fund.	2,103
89	For the State Auditor	
90	Expense and Equipment	
91	From General Revenue Fund.	5,986
92	For the Attorney General	
93	Expense and Equipment	
94	From General Revenue Fund.	437,894
95	From Federal and Other Funds.	442,027
96	For the Judiciary	
97	Expense and Equipment	
98	From General Revenue Fund.	2,521,951
99	From Federal and Other Funds.	<u>150,216</u>
100	Total.	\$45,163,103

Section 13.010. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the operation of state-owned facilities, utilities, systems furniture, and
- 4 structural modifications provided that not more than five percent
- 5 (5%) flexibility is allowed between Sections 13.005, 13.010, and
- 6 13.015, with no more than five percent (5%) flexibility allowed
- 7 between and within departments within this section, one hundred
- 8 percent (100%) between federal funds within this section, and
- 9 further provided that three percent (3%) flexibility is allowed from
- 10 this section to Section 13.025
- 11 For the Department of Elementary and Secondary Education

12	Expense and Equipment	
13	From General Revenue Fund.	\$364,302
14	From Federal Funds.	1,227,288
15	For the Department of Higher Education	
16	Expense and Equipment	
17	From General Revenue Fund.	126,421
18	For the Department of Revenue	
19	Expense and Equipment	
20	From General Revenue Fund.	1,908,025
21	For the Office of Administration	
22	Expense and Equipment	
23	From General Revenue Fund.	3,079,809
24	From Other Funds.	564,839
25	For the Department of Agriculture	
26	Expense and Equipment	
27	From General Revenue Fund.	90,363
28	From Federal and Other Funds.	465,107
29	For the Department of Natural Resources	
30	Expense and Equipment	
31	From General Revenue Fund.	300,066
32	From Federal and Other Funds.	804,757
33	For the Department of Economic Development	
34	Expense and Equipment	
35	From General Revenue Fund.	198,383
36	From Federal and Other Funds.	1,000,973
37	For the Department of Insurance, Financial Institutions and Professional	
38	Registration	
39	Expense and Equipment	
40	From Other Funds.	869,566
41	For the Department of Labor and Industrial Relations	
42	Expense and Equipment	

43	From General Revenue Fund.	56,409
44	From Federal and Other Funds.	1,773,773
45	For the Department of Public Safety	
46	Expense and Equipment	
47	From General Revenue Fund.	240,750
48	From Federal and Other Funds.	246,189
49	For the Department of Public Safety	
50	For the State Highway Patrol	
51	Expense and Equipment	
52	From State Highways and Transportation Department Fund.	160,210
53	For the Department of Public Safety	
54	For the Missouri Gaming Commission	
55	Expense and Equipment	
56	From Gaming Commission Fund.	77,697
57	For the Department of Corrections	
58	Expense and Equipment	
59	From General Revenue Fund.	960,426
60	For the Department of Mental Health	
61	Expense and Equipment	
62	From General Revenue Fund.	853,190
63	From Federal and Other Funds.	204,649
64	For the Department of Health and Senior Services	
65	Expense and Equipment	
66	From General Revenue Fund.	836,739
67	From Federal Funds.	966,969
68	For the Department of Social Services	
69	Expense and Equipment	
70	From General Revenue Fund.	5,612,625
71	From Federal and Other Funds.	913,684
72	For the Governor	

73	Expense and Equipment	
74	From General Revenue Fund.	473,206
75	For the Lieutenant Governor	
76	Expense and Equipment	
77	From General Revenue Fund.	36,638
78	For the General Assembly	
79	Expense and Equipment	
80	From General Revenue Fund.	1,956,315
81	For the Secretary of State	
82	Expense and Equipment	
83	From General Revenue Fund.	942,649
84	From Other Funds.	38,210
85	For the State Auditor	
86	Expense and Equipment	
87	From General Revenue Fund.	186,326
88	For the Attorney General	
89	Expense and Equipment	
90	From General Revenue Fund.	519,895
91	From Federal and Other Funds.	236,920
92	For the State Treasurer	
93	Expense and Equipment	
94	From State Treasurer's General Operations Fund.	188,565
95	For the Judiciary	
96	Expense and Equipment	
97	From General Revenue Fund.	<u>255,038</u>
98	Total.	\$28,736,971

Section 13.015. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the operation of institutional facilities, utilities, systems furniture, and
- 4 structural modifications provided that not more than five percent
- 5 (5%) flexibility is allowed between Sections 13.005, 13.010, and

6	13.015, with no more than five percent (5%) flexibility allowed	
7	between and within departments within this section, one hundred	
8	percent (100%) between federal funds within this section, and	
9	further provided that three percent (3%) flexibility is allowed from	
10	this section to Section 13.025	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund.	\$4,232,166
14	For the Department of Public Safety	
15	For the State Highway Patrol	
16	Expense and Equipment	
17	From General Revenue Fund.	506,945
18	From State Highways and Transportation Department Fund.	1,668,905
19	For the Department of Mental Health	
20	Expense and Equipment	
21	From General Revenue Fund.	20,953,329
22	For the Department of Health and Senior Services	
23	Expense and Equipment	
24	From General Revenue Fund.	9,335
25	From Federal Funds.	10,789
26	For the Department of Social Services	
27	Expense and Equipment	
28	From General Revenue Fund.	3,425,480
29	From Federal Funds.	<u>825,505</u>
30	Total	\$31,632,454

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund.	\$1,500,000

Section 13.025. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Section 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund

7 From General Revenue Fund. \$1

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