

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
100TH GENERAL ASSEMBLY

0017H.02P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,
5 2019, and ending June 30, 2020, the unexpended balances available as of June 30, 2019, but not
6 to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For repair and renovations to facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.135, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.005, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$578,960

Section 17.010. To the Office of Administration

2 For a workforce development training center located in a county of the
3 second classification with more than fifty thousand but fewer than
4 fifty-eight thousand inhabitants
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2019, Section 19.040, an Act of the 99th

7 General Assembly, Second Regular Session

8 From General Revenue Fund (0101). \$500,000

Section 17.015. To the Coordinating Board for Higher Education

2 For repair and renovations including fire safety improvements, parking lot
3 repairs, HVAC system repair and renovations, and roof
4 replacements at Metropolitan Community College

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.035, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.020, an Act of the 99th General Assembly, Second Regular
10 Session

11 From Board of Public Buildings Bond Proceeds Fund (Various). \$70,632

Section 17.020. To the Coordinating Board for Higher Education

2 For repair and renovations including plumbing upgrades, roof repair, and
3 window replacements at Moberly Area Community College

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.045, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.030, an Act of the 99th General Assembly, Second Regular
9 Session

10 From Board of Public Buildings Bond Proceeds Fund (Various). \$8,593

Section 17.025. To the Coordinating Board for Higher Education

2 For repair and renovations including automated accessibility doors, boiler,
3 HVAC system, and parking lot replacement at St. Charles
4 Community College

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.060, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.035, an Act of the 99th General Assembly, Second Regular
10 Session

11 From Board of Public Buildings Bond Proceeds Fund (Various). \$587,962

Section 17.030. To the Coordinating Board for Higher Education

2 For repair and renovations including updating science labs and new
3 finishes for ceilings, floors, and walls at St. Louis Community
4 College

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.065, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.040, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,245,434

Section 17.035. To State Technical College of Missouri

2 For repair and renovations including foundation and parking lot repairs,
3 HVAC system, and door and window replacements
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.080, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.050, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$147,195

Section 17.040. To Southeast Missouri State University

2 For repair and renovations including accessibility and fire safety
3 improvements, electrical, mechanical, plumbing systems, roof, and
4 window replacements
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.090, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.060, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,806,983

Section 17.045. To Northwest Missouri State University

2 For repair and renovations including electrical system repairs and window
3 replacements
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.110, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.075, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$977,250

Section 17.050. To Harris-Stowe State University

- 2 For repair and renovations including hazmat remediation, upgrades to
3 windows, HVAC, electrical systems, plumbing, and finishes for
4 Vashon Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.125, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.095, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,200,481

Section 17.055. To the Coordinating Board for Higher Education

- 2 For renovation and expansion of the Crisp Technology Center at Three
3 Rivers Community College
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.055, an Act of the 99th
6 General Assembly, Second Regular Session
7 From General Revenue Fund (0101). \$2,400,000

Section 17.060. To the Coordinating Board for Higher Education

- 2 For planning, design, renovation and construction at the Cassville campus
3 of Crowder College
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.060, an Act of the 99th
6 General Assembly, Second Regular Session
7 From General Revenue Fund (0101). \$833,333

Section 17.065. To State Technical College of Missouri

- 2 For planning, design, and construction of a utility technician center
3 Representing expenditures originally authorized under the
4 provisions of House Bill 2019, Section 19.065, an Act of the 99th
5 General Assembly, Second Regular Session
6 From General Revenue Fund (0101). \$1,500,000

Section 17.070. To Missouri State University

- 2 For planning, design, and construction of the Ozarks Education Center at
3 Bull Shoals, local matching funds must be provided on a 50/50
4 state/local match rate in order to be eligible for state funds
5 pursuant to Section 173.480, RSMo
6 Representing expenditures originally authorized under the
7 provisions of House Bill 2019, Section 19.070, an Act of the 99th

8 General Assembly, Second Regular Session
9 From General Revenue Fund (0101). \$550,000

Section 17.075. To Truman State University

2 For exterior renovation and preservation of the Greenwood School for the
3 Inter-Professional Autism Clinic
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.075, an Act of the 99th
6 General Assembly, Second Regular Session
7 From General Revenue Fund (0101). \$316,667

Section 17.080. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on
3 the Harris-Stowe State University Campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.090, an Act of the 99th
6 General Assembly, Second Regular Session
7 From General Revenue Fund (0101). \$500,000

Section 17.085. To the State Historical Society

2 For the planning, design, and construction of the State Historical Society
3 building and museum located in any home rule city with more than
4 one hundred eight thousand but fewer than one hundred sixteen
5 thousand inhabitants
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.221, an Act of the 98th
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 2017, Section
10 17.230, an Act of the 99th General Assembly, Second Regular
11 Session
12 From Missouri Development Finance Board Bond Proceeds Fund (Various) \$20,614,917

Section 17.090. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.140, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.440, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$8,521,092

Section 17.095. To the Office of Administration

- 2 For repairs and renovations to the exterior of the State Capitol Building
3 Representing expenditures originally authorized under the
4 provisions of House Bill 18, Section 18.070, an Act of the 99th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 2017, Section
7 17.235, and Act of the 99th General Assembly, Second Regular
8 Session
9 From Board of Public Buildings Bond Proceeds Fund (Various). \$16,718,495

Section 17.100. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair, and
5 improvements at the Capitol Complex
6 Representing expenditures originally authorized under the
7 provisions of House Bill 2018, Section 18.020, an Act of the 99th
8 General Assembly, Second Regular Session
9 From Board of Public Buildings Bond Proceeds Fund (Various). \$34,322,528

Section 17.105. To the Office of Administration

- 2 For the Department of Agriculture
3 For repair and renovations at State Fair facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.155, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.245, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$34,638

Section 17.110. To the Department of Agriculture

- 2 For design and construction of a new restroom and campground expansion
3 at the State Fairgrounds
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.010, an Act of the 99th
6 General Assembly, Second Regular Session
7 From State Fair Fee Fund (0410). \$180,000

Section 17.115. To the Department of Natural Resources

- 2 For the Division of State Parks

- 3 For repair and renovation at state parks and historic sites in the Central
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.191, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.270, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$20,224

Section 17.120. To the Department of Natural Resources

- 2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Lakes
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.196, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.275, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,379,988

Section 17.125. To the Department of Natural Resources

- 2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Northeast
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.201, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.280, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$767,169

Section 17.130. To the Department of Natural Resources

- 2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Kansas
4 City region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.206, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section

9 17.285, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$26,693

Section 17.135. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Southeast
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.211, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.290, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,156,933

Section 17.140. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the St. Louis
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.216, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.295, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$891,674

Section 17.145. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, restoration, and marketing of endangered
9 historic properties, and expenditure of recoupments, donations,
10 and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 18, Section 18.045, an Act of the 98th
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill 2017, Section

15 17.260, an Act of the 99th General Assembly, Second Regular
 16 Session
 17 From Department of Natural Resources Federal Fund (0140)..... \$500,000

Section 17.150. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, provided
 6 the purchase does not add more than 20 acres to any existing park
 7 site, installation and replacement of interpretive exhibits, water
 8 and wastewater improvements, maintenance and repair to existing
 9 roadways, parking areas, and trails, restoration, and marketing of
 10 endangered historic properties, and expenditure of recoupments,
 11 donations, and grants
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 2018, Section 18.040, an Act of the 98th
 14 General Assembly, Second Regular Session, and most recently
 15 authorized under the provisions of House Bill 2017, Section
 16 17.265, an Act of the 99th General Assembly, Second Regular
 17 Session
 18 From State Park Earnings Fund (0415). \$81,277
 19 From Department of Natural Resources Federal Fund (0140)..... 931,533
 20 From Parks Sales Tax Fund (0613). 1,467,278
 21 Total \$2,480,088

Section 17.155. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, installation and replacement of
 6 interpretive exhibits, water and wastewater improvements,
 7 maintenance and repair to existing roadways, parking areas, and
 8 trails, acquisition, restoration, and marketing of endangered
 9 historic properties, and expenditure of recoupments, donations,
 10 and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 18, Section 18.030, an Act of the 99th
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 2017, Section
 15 17.250, an Act of the 99th General Assembly, Second Regular
 16 Session
 17 From Department of Natural Resources Federal Fund (0140)..... \$500,000

| | | |
|----|---|------------------|
| 18 | From State Park Earnings Fund (0415). | 3,614,392 |
| 19 | From Parks Sales Tax Fund (0613). | <u>1,306,480</u> |
| 20 | Total. | \$5,420,872 |

Section 17.160. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | For the Division of State Parks | |
| 3 | For state park and historic site capital improvement expenditures, | |
| 4 | including design, construction, renovation, maintenance, repairs, | |
| 5 | replacements, improvements, installation and replacement of | |
| 6 | interpretive exhibits, water and wastewater improvements, | |
| 7 | maintenance and repair to existing roadways, parking areas, and | |
| 8 | trails, restoration, and marketing of endangered historic properties, | |
| 9 | and expenditure of recoupments, donations, and grants | |
| 10 | Representing expenditures originally authorized under the | |
| 11 | provisions of House Bill 2018, Section 18.035, an Act of the 99th | |
| 12 | General Assembly, Second Regular Session | |
| 13 | From State Park Earnings Fund (0415). | \$8,917,586 |
| 14 | From Parks Sales Tax Fund (0613). | 5,148,703 |
| 15 | From Department of Natural Resources Federal Fund (0140). | 500,000 |
| 16 | From Historic Preservation Revolving Fund (0430). | <u>500,000</u> |
| 17 | Total. | \$15,066,289 |

Section 17.165. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For the Division of State Parks | |
| 3 | For renovation, repair, and maintenance and any other expenditures | |
| 4 | related to the swimming pool at Cuivre River State Park | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 2018, Section 18.075, an Act of the 99th | |
| 7 | General Assembly, Second Regular Session | |
| 8 | From State Park Earnings Fund (0415). | \$500,000 |

Section 17.170. To the Department of Natural Resources

| | | |
|----|---|--|
| 2 | For the Division of State Parks | |
| 3 | For state park and historic site capital improvement expenditures, | |
| 4 | including design, construction, renovation, maintenance, repairs, | |
| 5 | replacements, improvements, adjacent land purchases, installation | |
| 6 | and replacement of interpretive exhibits, water and wastewater | |
| 7 | improvements, maintenance and repair to existing roadways, | |
| 8 | parking areas, and trails, acquisition, restoration, and marketing of | |
| 9 | endangered historic properties, and expenditure of recoupments, | |
| 10 | donations, and grants | |

| | | |
|----|---|----------------|
| 11 | Representing expenditures originally authorized under the | |
| 12 | provisions of House Bill 2019, Section 19.015, an Act of the 99th | |
| 13 | General Assembly, Second Regular Session | |
| 14 | From State Park Earnings Fund (0415). | \$1,196,600 |
| 15 | From Department of Natural Resources Federal Fund (0140). | <u>500,000</u> |
| 16 | Total | \$1,696,600 |

Section 17.175. To the Department of Natural Resources

| | | |
|----|---|-------------|
| 2 | For surface water improvements and construction of a water reservoir in | |
| 3 | a county of the third classification with a township form of | |
| 4 | government and with more than nine thousand but fewer than ten | |
| 5 | thousand inhabitants and with a city of the fourth classification | |
| 6 | with more than three hundred but fewer than four hundred | |
| 7 | inhabitants as the county seat | |
| 8 | Representing expenditures originally authorized under the | |
| 9 | provisions of House Bill 2019, Section 19.045, an Act of the 99th | |
| 10 | General Assembly, Second Regular Session | |
| 11 | From General Revenue Fund (0101). | \$2,000,000 |

Section 17.180. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For the Division of State Parks | |
| 3 | For an engineering and hydrology study at Big Oak Tree State Park | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 2019, Section 19.050, an Act of the 99th | |
| 6 | General Assembly, Second Regular Session | |
| 7 | From State Park Earnings Fund (0415). | \$150,000 |

Section 17.185. To the Office of Administration

| | | |
|----|--|--------------|
| 2 | For the Department of Conservation | |
| 3 | For stream access development; lake site development; financial | |
| 4 | assistance to other public agencies or in partnership with other | |
| 5 | public agencies; for major improvements and repairs (including | |
| 6 | materials, supplies, and labor) to buildings, roads, hatcheries, and | |
| 7 | other departmental structures; and for soil conservation activities, | |
| 8 | erosion control, and land improvement on department land | |
| 9 | Representing expenditures originally authorized under the | |
| 10 | provisions of House Bill 2018, Section 18.040, an Act of the 99th | |
| 11 | General Assembly, Second Regular Session | |
| 12 | From Conservation Commission Fund (0609). | \$10,325,000 |

Section 17.190. To the Department of Conservation

| | | |
|---|--|--|
| 2 | For stream access acquisition and development; lake site acquisition and | |
|---|--|--|

3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2019, Section 19.020, an Act of the 99th
 12 General Assembly, Second Regular Session
 13 From Conservation Commission Fund (0609).....\$13,315,000

Section 17.195. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For maintenance, repairs and replacements, and improvements at state
 4 facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 18, Section 18.025, an Act of the 98th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.155, an Act of the 99th General Assembly, Second Regular
 10 Session
 11 From Special Employment Security Fund (0949). \$20,390

Section 17.200. To the Office of Administration

2 For the Department of Labor and Industrial Relations
 3 For critical repairs, replacements, and improvements at facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 18, Section 18.035, an Act of the 99th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.310, an Act of the 99th General Assembly, Second Regular
 9 Session
 10 From Workers' Compensation Fund (0652)..... \$200,000
 11 From Special Employment Security Fund (0949). 400,000
 12 Total \$600,000

Section 17.205. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at Missouri State Highway
 4 Patrol facilities statewide
 5 Representing expenditures originally authorized under the

6 provisions of House Bill 18, Section 18.055, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.315, an Act of the 99th General Assembly, Second Regular
10 Session
11 From State Highways and Transportation Department Fund (0644). \$917,924

Section 17.210. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway
4 Patrol facilities statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2018, Section 18.050, an Act of the 98th
7 General Assembly, Second Regular Session and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.325, an Act of the 99th General Assembly, Second Regular
10 Session
11 From State Highways and Transportation Department Fund (0644). \$277,201

Section 17.215. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway
4 Patrol facilities statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill 18, Section 18.040, an Act of the 99th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.330, an Act of the 99th General Assembly, Second Regular
10 Session
11 From State Highways and Transportation Department Fund (0644). \$566,923

Section 17.220. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway
4 Patrol facilities statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2018, Section 18.045, an Act of the 99th
7 General Assembly, Second Regular Session
8 From State Highways and Transportation Department Fund (0644). \$3,712,652

Section 17.225. To the Office of Administration

2 For the Missouri State Highway Patrol

| | | |
|----|--|------------------|
| 3 | For planning, design and construction at the General Headquarters | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 2019, Section 19.025, an Act of the 99th | |
| 6 | General Assembly, Second Regular Session | |
| 7 | From General Revenue Fund (0101). | \$679,207 |
| 8 | From State Highways and Transportation Department Fund (0644). | 2,377,224 |
| 9 | From Gaming Commission Fund (0286). | 339,603 |
| 10 | From DNA Profiling Analysis Fund (0772). | <u>2,721,190</u> |
| 11 | Total. | \$6,117,224 |

Section 17.230. To the Office of Administration

| | | |
|----|---|------------------|
| 2 | For the Department of Public Safety | |
| 3 | For repairs, replacements, and improvements at state veterans' homes | |
| 4 | Representing expenditures originally authorized under the | |
| 5 | provisions of House Bill 18, Section 18.040, an Act of the 97th | |
| 6 | General Assembly, First Regular Session, and most recently | |
| 7 | authorized under the provisions of House Bill 2017, Section | |
| 8 | 17.335, an Act of the 99th General Assembly, Second Regular | |
| 9 | Session | |
| 10 | From Missouri Veterans Commission Federal Fund (0184). | \$4,205,157 |
| 11 | From Veterans Commission Capital Improvement Trust Fund (0304). | <u>5,295,866</u> |
| 12 | Total. | \$9,501,023 |

Section 17.235. To the Office of Administration

| | | |
|----|--|----------------|
| 2 | For the Department of Public Safety | |
| 3 | For design and construction of a storage building at the St. Louis Veterans' | |
| 4 | Home | |
| 5 | Representing expenditures originally authorized under the | |
| 6 | provisions of House Bill 19, Section 19.035, an Act of the 97th | |
| 7 | General Assembly, First Regular Session, and most recently | |
| 8 | authorized under the provisions of House Bill 2017, Section | |
| 9 | 17.340, an Act of the 99th General Assembly, Second Regular | |
| 10 | Session | |
| 11 | From Missouri Veterans Commission Federal Fund (0184). | \$729,872 |
| 12 | From Veterans Commission Capital Improvement Trust Fund (0304). | <u>843,154</u> |
| 13 | Total. | \$1,573,026 |

Section 17.240. To the Office of Administration

| | | |
|---|---|--|
| 2 | For the Department of Public Safety | |
| 3 | For repair and renovations to state veterans' homes | |
| 4 | Representing expenditures originally authorized under the | |

5 provisions of House Bill 19, Section 19.160, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.355, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (0307). \$1,425,315

Section 17.245. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at state veterans' homes and
4 state veterans' cemeteries
5 Representing expenditures originally authorized under the
6 provisions of House Bill 18, Section 18.045, an Act of the 99th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.360, an Act of the 99th General Assembly, Second Regular
10 Session
11 From Veterans Commission Capital Improvement Trust Fund (0304). \$32,103,951

Section 17.250. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at state veterans' homes
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2018, Section 18.050, an Act of the 99th
6 General Assembly, Second Regular Session
7 From Veterans Commission Capital Improvement Trust Fund (0304). \$5,135,739

Section 17.255. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
3 For statewide maintenance and repair at National Guard facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill 18, Section 18.065, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.375, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Adjutant General Federal Fund (0190). \$766,562

Section 17.260. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
3 For statewide maintenance and repair at National Guard facilities

4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2018, Section 18.065, an Act of the 98th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.380, an Act of the 99th General Assembly, Second Regular
 9 Session
 10 From Adjutant General Federal Fund (0190). \$10,669,563

Section 17.265. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For maintenance and repair at National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 18, Section 18.050, an Act of the 99th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.320, an Act of the 99th General Assembly, Second Regular
 9 Session
 10 From Adjutant General Federal Fund (0190). \$10,000,000

Section 17.270. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide, an
 4 addition to the aircraft maintenance facility at AVCRAD Base in
 5 Springfield, and the renovation of a Department of Transportation
 6 building for Missouri National Guard troop additions
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2019, Section 19.030, an Act of the 99th
 9 General Assembly, Second Regular Session
 10 From General Revenue Fund (0101). \$94,750
 11 From Adjutant General Federal Fund (0190). 17,948,300
 12 Total. \$18,043,050

Section 17.275. To the Office of Administration

2 For the Department of Corrections
 3 For repair and renovations at facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.165, an Act of the 98th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.390, an Act of the 99th General Assembly, Second Regular
 9 Session
 10 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,374,235

Section 17.280. To the Office of Administration

- 2 For planning and design for the replacement of the Fulton State Hospital
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.009, an Act of the 97th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 2017, Section
7 17.395, an Act of the 99th General Assembly, Second Regular
8 Session
9 From General Revenue Fund (0101). \$104,728

Section 17.285. To the Office of Administration

- 2 For the completion of design and construction to replace Fulton State
3 Hospital
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2005, Section 5.197, an Act of the 97th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.400, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Fulton State Hospital Bond Proceeds Fund (Various). \$31,311,262

Section 17.290. To the Office of Administration

- 2 For the Department of Mental Health
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.170, an Act of the 98th
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.405, an Act of the 99th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,700,610

Section 17.295. To the Office of Administration

- 2 For the Department of Mental Health
3 For completion of construction of the Fulton State Mental Hospital and
4 demolition of the Biggs facility
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2019, Section 19.035, an Act of the 99th
7 General Assembly, Second Regular Session
8 From Fulton State Hospital Bond Proceeds Fund (Various). \$1,200,000

Section 17.300. To the Office of Administration

2 For the Department of Social Services

3 For repair and renovations at facilities statewide

4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.175, an Act of the 98th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.435, an Act of the 99th General Assembly, Second Regular
 9 Session

10 From Board of Public Buildings Bond Proceeds Fund (Various). \$296,332

Section 17.305. To the Office of Administration

2 For the Department of Social Services

3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at facilities statewide

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 18, Section 18.065, an Act of the 99th
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.420, an Act of the 99th General Assembly, Second Regular
 11 Session

12 From Department of Social Services Federal Fund (0610). \$90,206

Bill Totals

General Revenue Fund \$9,478,685

Federal Funds 47,341,193

Other Funds 230,999,728

Total \$287,816,606

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