

FIRST REGULAR SESSION

HOUSE BILL NO. 18

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0018H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 18.005. To the Office of Administration

For the Department of Elementary and Secondary Education
For maintenance, repairs, replacements, unprogrammed requirements,
emergency requirements, operational maintenance and repair, and
improvements at facilities statewide
From Facilities Maintenance Reserve Fund. \$5,334,997

Section 18.010. To the Office of Administration

For the State Lottery Commission
For repairs, replacements, and improvements at the Missouri Lottery
Commission Headquarters
From Lottery Enterprise Fund. \$742,747

Section 18.015. Funds are to be transferred out of the State Treasury to the Facilities Maintenance Reserve Fund

From General Revenue Fund. \$86,220,625

Section 18.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For emergency requirements, unprogrammed requirements, appraisals and	
4	surveys, assessment, abatement, removal remediation, and	
5	management of hazardous materials and pollutants, energy	
6	conservation, and project administration requirements for facilities	
7	statewide	
8	From Facilities Maintenance Reserve Fund.	\$45,096,201
9	For maintenance, repairs, replacements, unprogrammed requirements,	
10	emergency requirements, operational maintenance and repair, and	
11	improvements at the Capitol Complex	
12	From Facilities Maintenance Reserve Fund.	<u>3,528,593</u>
13	Total.	\$48,624,794

Section 18.025. To the Office of Administration

2	For the Department of Agriculture	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund.	\$8,673,931

Section 18.030. To the Office of Administration

2	For the Department of Natural Resources	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund.	\$1,186,416

Section 18.035. To the Department of Natural Resources

For the Division of State Parks

2	For state park and historic site capital improvement expenditures,	
3	including design, construction, renovation, maintenance, repairs,	
4	replacements, improvements, adjacent land purchases, installation	
5	and replacement of interpretive exhibits, water and wastewater	
6	improvements, maintenance and repair to existing roadways,	
7	parking areas, and trails, acquisition, restoration, and marketing of	
8	endangered historic properties, and expenditure of recoupments,	
9	donations, and grants	
10	From Federal and Other Funds.	\$10,250,000

Section 18.040. To the Office of Administration

- 2 For the Department of Conservation
- 3 For stream access acquisition and development; lake site acquisition and
- 4 development; financial assistance to other public agencies or in
- 5 partnership with other public agencies; land acquisition for upland
- 6 wildlife, state forests, wetlands, and natural areas and additions to
- 7 existing areas; for major improvements and repairs (including
- 8 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 9 other departmental structures; and for soil conservation activities,
- 10 erosion control, and land improvement on department land
- 11 From Conservation Commission Fund. \$32,375,000

Section 18.045. To the Office of Administration

- 2 For the Department of Labor and Industrial Relations
- 3 For repairs, replacements, and improvements at facilities statewide
- 4 From Other Funds. \$600,000

Section 18.050. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 From State Highways and Transportation Department Fund. \$3,913,511

Section 18.055. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at state veterans' homes
- 4 From Veterans Commission Capital Improvement Trust Fund. \$16,793,512

Section 18.060. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For maintenance and repair at National Guard facilities statewide
- 4 From Federal and Other Funds. \$20,775,507

Section 18.065. To the Office of Administration

- 2 For the Department of Corrections
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, operational maintenance and repair, and
- 5 improvements at facilities statewide
- 6 From Facilities Maintenance Reserve Fund. \$31,317,865

Section 18.070. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, operational maintenance and repair, and
- 5 improvements at facilities statewide
- 6 From Facilities Maintenance Reserve Fund. \$24,537,499

Section 18.075. To the Office of Administration

- 2 For the Department of Social Services
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, operational maintenance and repair, and
- 5 improvements at facilities statewide
- 6 From Federal and Other Funds. \$5,901,971

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