

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
100TH GENERAL ASSEMBLY

0019H.02C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,
5 2019, and ending June 30, 2020, as follows:

Section 19.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, repairs, replacements, improvements, and
4 renovations to the Missouri School for the Blind
5 From School for the Blind Trust Fund (0920). \$2,500,000

Section 19.010. To the Office of Administration

2 For the Department of Agriculture
3 For construction of a new campground at the State Fairgrounds
4 From General Revenue Fund (0101). \$1,852,946

Section 19.015. To the Office of Administration

2 For the Department of Agriculture
3 For construction of a new horse barn at the State Fairgrounds
4 From General Revenue Fund (0101). \$2,308,195

Section 19.020. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	From Department of Natural Resources Federal Fund (0140).....	\$500,000
12	From State Park Earnings Fund (0415).	<u>750,000</u>
13	Total.	\$1,250,000

Section 19.025. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies, and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities,	
9	erosion control, and land improvement on department land	
10	From Conservation Commission Fund (0609).....	\$18,205,000

Section 19.030. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Adjutant General Federal Fund (0190).	\$20,000,000

Section 19.035. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of an addition to the aircraft maintenance	
4	facility at AVCRAD Base in Springfield and design and	
5	construction of a readiness center and maintenance hangar at	
6	AVCRAD Base in Springfield	
7	From Adjutant General Federal Fund (0190).	\$118,000,000

Section 19.040. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new columbarium wall and adjacent roadway at	

- 4 Bloomfield Veterans Cemetery
 5 From Veterans Commission Capital Improvement Trust Fund (0304). \$3,173,711

Section 19.045. To the Office of Administration

- 2 For the Department of Corrections
 3 For construction of a secure fence at Western Missouri Correctional
 4 Center
 5 From General Revenue Fund (0101). \$3,000,000

Section 19.050. To the Lieutenant Governor

- 2 For a library and museum, located in a home rule city with more than one
 3 hundred sixteen thousand but fewer than one hundred fifty-five
 4 thousand inhabitants, which promotes awareness of presidents
 5 from Missouri
 6 From General Revenue Fund (0101). \$2,000,000

Section 19.065. To the Department of Transportation

- 2 For the Waterways Program
 3 For grants to port authorities for assistance in port planning, acquisition,
 4 or construction within the port districts
 5 From General Revenue Fund (0101). \$6,400,000

Section 19.070. To the Department of Agriculture

- 2 For a pavilion at the Missouri State Fair
 3 From General Revenue Fund (0101). \$750,000

Bill Totals

General Revenue Fund	\$16,311,141
Federal Funds	138,500,000
Other Funds	<u>24,628,711</u>
Total	\$179,439,852

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