

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3028-01  
Bill No.: HB 1264  
Subject: Department of Elementary and Secondary Education; Law Enforcement Officers and Agencies; Roads and Highways; Department of Revenue  
Type: Original  
Date: January 7, 2020

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Bill Summary: This proposal requires driver's license examiners to demonstrate to applicants what the applicant is likely to experience during a traffic stop and requires driver's education providers to include curriculum on traffic stops.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** and **Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the agencies mentioned above have stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assume the proposal will have no fiscal impact. MHP states training would be required, most likely in the form of video presentations, but all costs can be absorbed.

**Oversight** assumes MHP is provided with core funding to handle a certain amount of activity each year. Oversight assumes MHP could absorb the costs related to this proposal.

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

#### **§302.173.1**

The proposed legislation adds a requirement that during a portion of the driver examination, the examiner shall demonstrate to the applicant what he or she is likely to experience if stopped by law enforcement.

#### **§302.357**

The proposed legislation requires any entity conducting driver's education programs to incorporate instructions concerning law enforcement procedures for traffic stops, including a demonstration of the proper actions to be taken during a traffic stop and appropriate interactions with law enforcement, by January 1, 2021.

### **Administrative Impact**

To implement the proposed language, the Department will be required to:

- Work with the Missouri State Highway Patrol (MHP) to modify the Missouri Driver Guide to include the new required component related to the new driving skills exam requirement (online and printed versions); and

ASSUMPTION (continued)

- Work with MHP to destroy prior printed copies and ensure the updated version is available in hard copy and online versions since this will be a required component of the test. Note: MHP currently incurs the cost of driver guide printing.

FY 2020 - Driver License Bureau

Management Analysis Spec II	15 hrs. @ \$20.57 per hr.	= \$309
Revenue Manager	10 hrs. @ \$20.59 per hr.	= \$206
Total		= \$515

FY 2020 - Personnel Services Bureau

Administrative Analyst III	15 hrs. @ \$19.80 per hr.	= \$297
Management Analysis Spec I	15 hrs. @ \$18.42 per hr.	= \$276
Total		= \$573

**Total Cost** = **\$1,088**

**Oversight** assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, high schools were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

This bill requires those conducting driver's education programs to incorporate information about traffic stops made by law enforcement into the curriculum prior to January 1, 2021. It also requires those giving driving examinations to present such information during the operation of a motor vehicle portion of the exam.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Revenue  
Department of Public Safety - Missouri Highway Patrol  
Department of Transportation  
Department of Elementary and Secondary Education



Julie Morff  
Director  
January 7, 2020



Ross Strobe  
Assistant Director  
January 7, 2020