

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3051-01
Bill No.: HB 1266
Subject: Governor; Boards, Commissions, Committees and Councils
Type: Original
Date: January 22, 2020

Bill Summary: This proposal requires the Governor to maintain and regularly update a list of each state board, commission, committee, or council that contains members appointed by the Governor.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to a similar proposal from 2019 (HB 53), officials from the **Office of the Governor** deferred to the Office of Administration.

Officials from the **Office of Administration (OA)** assume that the Governor's Office will delegate this responsibility to OA. This information is currently available on a web page, and it is assumed that this legislation would require OA to update that web page as needed. Based on an estimated 1,300 positions that are or should be listed on this page, and an estimated 30 minutes to track changes and update each position every year, this legislation is estimated to cost \$11,700 to implement. While all of these positions may not need to be updated every year, there is no way to know how many changes would actually occur in a given year. The calculation for the estimated need is detailed below.

1,300 positions that could require updating
x 30 minutes per position
=39,000 minutes / 60
=650 hours of staff time each year

650 hours
x \$18/hr
=\$11,700 cost of implementation

Oversight assumes the Office of Administration could implement the proposal with existing resources and will not show a fiscal impact.

Officials from the **Department of Transportation** assume no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2021
(10 Mo.)

FY 2022

FY 2023

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of Administration
Department of Transportation



Julie Morff
Director
January 22, 2020



Ross Strobe
Assistant Director
January 22, 2020