

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3090-01
Bill No.: HB 1316
Subject: Military Affairs; Veterans; Law Enforcement Officers and Agencies; Attorney General; Medicaid/MO HealthNet; Teachers; Professional Registration and Licensing; Children and Minors
Type: Original
Date: February 10, 2020

Bill Summary: This proposal modifies provisions and creates new programs relating to military families.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	(\$158,388)	(\$171,334)	(\$173,276)
Total Estimated Net Effect on General Revenue	(\$158,388)	(\$171,334)	(\$173,276)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	2 FTE	2 FTE	2 FTE
Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Attorney General's Office (AGO)** assume that if §27.115 becomes law, the AGO will be mandated to create and oversee a program not currently required by state law. As a result, the AGO would require one (1) Assistant Attorney General (AAG) I at an annual salary of \$45,500 and one (1) Paralegal at an annual salary of \$42,000 along with necessary office equipment to administer the program.

Additionally, the legislation requires the AGO to market and publicize the program which the AGO assumes will create substantial costs for travel, lodging, and materials. Therefore, in addition to two (2) FTE, the AGO assumes additional costs in this area.

Oversight does not have any information contrary to that provided by AGO. Therefore, Oversight will reflect AGO's impact for fiscal note purposes.

Oversight notes the **Department of Elementary and Secondary Education**, the **Department of Mental Health**, the **Department of Public Safety - (Missouri State Highway Patrol, Missouri National Guard, and the Veterans' Commission)**, and the **Department of Social Services** have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
GENERAL REVENUE FUND			
<u>Cost - AGO (§27.115) To administer program for members of the military and their families</u>			
Personal Service	(\$72,917)	(\$88,375)	(\$89,259)
Fringe Benefit	(\$43,416)	(\$52,389)	(\$52,683)
Equipment and Expense	(\$29,555)	(\$15,195)	(\$15,575)
Travel	<u>(\$12,500)</u>	<u>(\$15,375)</u>	<u>(\$15,759)</u>
<u>Total Cost - AGO</u>	<u>(\$158,388)</u>	<u>(\$171,334)</u>	<u>(\$173,276)</u>
FTE Change - AGO	2 FTE	2 FTE	2 FTE
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$158,388)</u>	<u>(\$171,334)</u>	<u>(\$173,276)</u>

Estimated Net FTE Change for the General Revenue Fund	2 FTE	2 FTE	2 FTE
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FISCAL IMPACT - Local Government

FY 2021
(10 Mo.)

FY 2022

FY 2023

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill modifies provisions and creates new programs relating to military families.

LEGAL AID TO MILITARY AND FAMILIES

This bill requires the Attorney General to design, implement, and oversee a program to help military service members and their families find and retain affordable and qualified legal counsel in this state. The program will be marketed to attorneys, service members, and service members' families. The Attorney General will collaborate with the Missouri Bar in administering the program, and the program will publicize pro bono legal services available to military service members and their families (Section 27.115, RSMo).

TEACHER LICENSES

Currently, a spouse of a military service member is allowed a provisional teaching certificate if the applicant meets the current required criteria. This bill makes the provisional certificate valid for three years.

The bill requires that no later than 30 after receiving confirmation that an applicant for a full certificate of license to teach, who is a spouse of a member of the Armed Forces stationed in Missouri, has successfully completed the background check described in this bill, the state board must issue a full certificate of license to teach if the applicant has paid all necessary fees and has met all other requirements to be issued a certificate (Section 168.021).

MO HEALTHNET COVERAGE OF SERVICE MEMBERS' FAMILIES WITH
DEVELOPMENTAL DISABILITIES

This bill extends MO Healthnet developmental disability services to military service members and their families stationed in Missouri that are not residents of this state, as long as they would otherwise be eligible. MO Healthnet developmental disability services to military service members and their families that are residents of this state, but temporarily reside out of the state, will have benefits temporarily suspended, but will be immediately restored upon returning to the state to reside (Section 208.151).

FISCAL DESCRIPTION (continued)

NOTIFICATION OF THE DEPARTMENT OF DEFENSE IN THE EVENT A MILITARY MEMBER IS A SUSPECT OF CHILD ABUSE OR NEGLECT

This bill requires the Children's Division within the Department of Social Services upon receipt of a report of child abuse to attempt to ascertain whether or not the suspected perpetrator is a member of the military, and the Children's Division must report its findings to the most relevant program authorized by the Department of Defense or the most relevant person authorized by the Department of Defense (Sections 210.109 and 210.150).

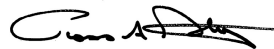
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Elementary and Secondary Education
Department of Mental Health
Department of Public Safety -
 Missouri State Highway Patrol
 Missouri National Guard
 Veterans' Commission
Department of Social Services



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February 10, 2020



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February 10, 2020