

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3185-04  
Bill No.: HCS for SB 656  
Subject: Veterans; Licenses - Motor Vehicles; Medicaid/MO HealthNet; Children's  
 Division  
Type: Original  
Date: May 6, 2020

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Bill Summary: This proposal modifies provisions relating to veterans.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	(\$1,268,278)	(\$295,891)	(\$175,133)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$1,268,278)</b>	<b>(\$295,891)</b>	<b>(\$175,133)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Highway Fund	(Up to \$32,764)	(Up to \$39,317)	(Up to \$39,317)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(Up to \$32,764)</b>	<b>(Up to \$39,317)</b>	<b>(Up to \$39,317)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 19 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
General Revenue Fund	2 FTE	2 FTE	2 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Local Government</b>	<b>(Up to \$12,171)</b>	<b>(Up to \$14,605)</b>	<b>(Up to \$14,605)</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §9.305 - Establishes the “Ghost Army Recognition Day”

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization.

**Oversight** notes that the Office of Administration has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

#### §9.311 - Establishes the “Buddy Check 22 Day”

Officials from the **Department of Public Safety - Missouri Veterans Commission** and the **Department of Public Safety - Missouri National Guard** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

#### §10.230 - Designates the Missouri Korean War Veterans Memorial located in Kansas City, Missouri as the official Korean War veterans memorial for the state of Missouri

Officials from the **Department of Public Safety - Missouri Veterans Commission** assume the proposal will have no fiscal impact on their organization.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

#### §10.237 - Designates the Gold Star Families Memorial Monument at the College of the Ozarks

**Oversight** assumes this section of the proposal will have no fiscal impact on state or local governments.

ASSUMPTION (continued)

§10.238 - Designates the Gold Star Memorial Monument and Pavilion at Jefferson Barracks Park

**Oversight** assumes this section of the proposal will have no fiscal impact on state or local governments.

§10.239 - Designates the Gold Star Memorial Monument at the Missouri Capitol

**Oversight** assumes this section of the proposal will have no fiscal impact on state or local governments.

§27.115 - Legal counsel for military services members and their families

Officials from the **Attorney General's Office (AGO)** assume that if §27.115 becomes law, the AGO will be mandated to create and oversee a program not currently required by state law. As a result, the AGO would require one (1) Assistant Attorney General (AAG) I at an annual salary of \$45,500 and one (1) Paralegal at an annual salary of \$42,000 along with necessary office equipment to administer the program.

Additionally, the legislation requires the AGO to market and publicize the program which the AGO assumes will create substantial costs for travel, lodging, and materials. Therefore, in addition to two (2) FTE, the AGO assumes additional costs in this area.

**Oversight** does not have any information contrary to that provided by AGO. Therefore, Oversight will reflect AGO's impact for fiscal note purposes.

§§208.151 and 210.109 - Temporary suspension of MO HealthNet and Child protection/determination if perpetrator is a member of the military

**Oversight notes we received a late fiscal impact response from Office of Administration - Information Technology Services Division - Department of Social Services regarding programming costs associated with this proposal. Therefore, the fiscal note has changed substantially from the original bill.**

In response to a similar proposal from this year (HCS/HB 1316), officials from the **Office of Administration (OA), Information Technology Services Division (ITSD)/DSS** stated this proposal requires changes to the Family Assistance Management Information System (FAMIS), MO HealthNet Division (MHD) systems, the Missouri Eligibility Determination and Enrollment System (MEDES).

ASSUMPTION (continued)

It is assumed that every new IT project/system will be bid out because all ITSD resources are at full capacity. The standard IT consultant contract rate is \$95 per hour.

Changes for FAMIS pertain to temporarily suspending MO HealthNet benefits and then reinstating them based on the participant residing within the state. FAMIS does have eligibility determination factors to verify if a participant requesting benefits resides within the State of Missouri and approves/rejects based on the current business rules. However, at this time, there is no way of identifying if a participant is part of the Armed Forces. This estimate includes system changes to gather this data through an existing screen change or including a new screen.

The fiscal note also adds a provision for a member of the Armed Forces to continue his/her benefits even if they do not reside within the State of Missouri but is here temporarily for military duty. This, too, is a new functionality not available at this time. This involves changes to the eligibility determination process.

It is estimated these system changes will require 1,097.28 hours. Total one-time costs to the General Revenue Fund for these **FAMIS** changes are estimated at **\$104,242** (1,097.28 x \$95/hr).

Changes for MHD systems are required because 42 CFR 435.403 requires states to provide Medicaid coverage to eligible residents of the state including residents who are temporarily absent from the state. Developmental disability services are covered under the family categories of MO HealthNet and the Children's Health Insurance Program. Since coverage for these services continues while absent from the state, there is no benefit to suspending the coverage.

Section 208.151.7(2) requires eligibility for MO HealthNet developmental disability services for members of the Armed Forces or an immediate family member who are temporarily residing in Missouri and would otherwise be eligible for MO HealthNet developmental disability services. Eligibility for the Medicaid/MO HealthNet categories that typically include coverage for developmental disabilities is determined by the Missouri Eligibility Determination and Enrollment System (MEDES). These categories provide a wide range of coverage that encompasses more than developmental disability services. As a result, a new Medicaid Eligibility code will need to be created to limit the service package.

It is estimated the changes to **MHD systems** will require approximately 328.32 hours, costing a total of **\$31,190** (328.32 x \$95/hr).

ASSUMPTION (continued)

Section 208.151.7(2) requires eligibility for MO HealthNet developmental disability services for members of the Armed Forces or an immediate family member who are temporarily residing in Missouri and would otherwise be eligible for MO HealthNet developmental disability services. Eligibility for the Medicaid/MO HealthNet categories that typically include coverage for developmental disabilities is determined by the Missouri Eligibility Determination and Enrollment System (MEDES). These categories provide a wide range of coverage that encompasses more than developmental disability services. As a result, a new Medicaid Eligibility code will need to be created to limit the service package.

System modifications to **MEDES, MO HealthNet Systems** and the **Missouri Medicaid Information System (MMIS)** will be required.

The eligibility determination will occur in MEDES. Modifications will be required to the residency requirement to allow eligibility for out-of-state residents temporarily staying in

Missouri for military service. If eligible on all other existing factors, provide coverage under the new Medicaid Eligibility code. The DCN will be stored on an eligibility file to be processed by MO HealthNet systems.

MO HealthNet reads the DCN's on the eligibility file and queries MEDES, Youth Services, Family and Children Electronic System (FACES/child welfare) and the Family Assistance Management Information System to build the complete eligibility history for each DCN and transmits it to the MMIS. The history is the complete set of ME code segments with start and stop dates for each individual.

MMIS uses the history to process medical claims from health care providers. The new ME code ensures that only MO HealthNet developmental disability services are covered for this population.

MEDES is currently maintained under contract with Redmane, LLC. Contract #C2170849002 includes provisions for system changes via Project Assessment Quotations (PAQ's) and includes hourly rates for design, development and implementation services by resource type.

Some of the modifications to MEDES that will be required in order to meet the provisions of 208.151.7(2) include:

1. Add two new evidences and outstanding verification (OV) items to Curam:
  - a. Armed Forces service status and length of stay;
  - b. Developmental disability.

ASSUMPTION (continued)

2. Addition/modifications of Curam Intelligent Evidence Gathering (IEG) scripts to capture new information in the Citizen Portal and Worker Portal:
  - a. Follow residence question conditionally (when applicant indicates they are not a resident of Missouri) with questions about service status in Missouri and when the status is anticipated to change.
3. Modifications to Curam Express Rules:
  - a. Residency requirements changes;
  - b. Eligibility rules changes - maintain existing rules for the MO HealthNet programs with the exception of the residency requirement;
  - c. New Medicaid Eligibility (ME) code to provide eligibility for developmental disability services only
4. ME Comparator changes:
  - a. The system does a Medicaid eligibility determination for the existing Medicaid and CHIP categories - if determined eligible, assign the new ME code that provides only the limited developmental disability services.
5. Create new approval and closing reasons to be used for notice generation - notice to advise the applicant they are approved for MO HealthNet and provided coverage for developmental disability services only.
6. Notice changes.
7. Modify programming for Determination Summary Table (DST) to accommodate new ME code.
8. Create a new management report listing cases and individuals covered under this provision and a new management report listing cases and individuals that are still active but the current date is greater than the projected end date.

Costs for **MEDES**, **MO HealthNet Systems** and **MMIS** changes are estimated to be **\$858,900** for FY 2021 with on-going costs for FY 2022 estimated to be **\$122,700**. All costs will be to the General Revenue Fund.

Section 210.109 requires ITSD to modify the existing Family and Children's Electronic System (FACES) application including impact to the Background Screening (BSUI) and Foster Care Safety Registry (FCSR) components. The assumption is the development of the new system letter will be similar to the programming logic already utilized with other letters generated in the **FACES** application. It is assumed this will require 907.20 IT consultant hours at \$95/hour for a total one-time cost of **\$86,184** to the General Revenue Fund.

It is estimated the changes to **MEDES**, **MHD systems**, **MMIS** and **FACES** will cost **\$1,080,516** in FY 2021, with on going costs in FY 2022 of **\$122,700**.

ASSUMPTION (continued)

Total all ITSD costs to the General Revenue Fund:

	2021	2022
FAMIS	\$104,242	\$0
MHD systems	\$31,190	\$0
MEDES, MHD systems and MMIS	\$858,900	\$122,700
FACES	\$86,184	\$0
Total	<u>\$1,080,516</u>	<u>\$122,700</u>

Bill as a whole

**Oversight** notes the **Department of Elementary and Secondary Education**, the **Department of Mental Health**, the **Department of Public Safety - (Veterans' Commission)** have each this proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

§192.2305 - State ombudsman to respond to concerns involving Missouri veterans' homes

**Oversight** notes the **Department of Health and Senior Services** and the **Department of Public Safety, Missouri Veterans Commission** have each stated in a similar proposal from this year (SB846), that this proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

§ 301.451 - Purple Heart License Plate

According to a report provided by the Department of Revenue, **Oversight** notes there are currently 200 different types of specialty license plate designs available in Missouri. From these 200 specialty license plates, there were 57,460 registrations as of September 16, 2019:

0 Registrations	Less than 100 Registrations	Less than 1,000 Registrations	More than 1,000 Registrations
47	84	54	15

ASSUMPTION (continued)

For most designs, there is a \$15 initial fee to apply for each specialty license plate and a \$15 annual renewal fee. However, the following designs do not have the \$15 fee; Congressional Medal of Honor (RSMo 301.145), Disabled Veteran (RSMo 301.071), Former Prisoner of War (RSMo 301.443), Purple Heart (RSMo 301.451), Retired Military Air Force (RSMo 301.441), Retired Military Army (RSMo 301.441), Retired Military Coast Guard (RSMo 301.441), Retired Military Marine (RSMo 301.441), Retired Military Marine Corps League (RSMo 301.441), Retired Military Merchant Marine (RSMo 301.441), Retired Military National Guard (RSMo 301.441), Retired Military Navy (RSMo 301.441), and We Shall Not Forget (RSMo 301.3142).

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

Allows the first set of Purple Heart license plates to be issued at no fee. Any subsequent sets to be issued and subject to regular registration fees but not the personalized license plate fee of \$15.

Allows Purple Heart license plates to be used by any registered co-owner in the event of the qualified person's death until he or she remarries or for the remainder of his or her life.

Administrative Impact

To implement the proposed legislation, the Department will be required to:

- Update procedures, specialty license plate charts, rejection verbiage, correspondence letters, and the Department website;
- Update the Application for Missouri Military Personalized License Plates (DOR-4601);
- Complete programming and user acceptance testing; and
- Train staff.

FY 2021 - Motor Vehicle Bureau

Management Analyst I	80 hrs. @ \$18.42 per hr.	= \$1,473.60
Administrative Analyst I	10 hrs. @ \$14.70 per hr.	= \$ 147.00
Management Analyst II	20 hrs. @ \$20.57 per hr.	= \$ 411.40
Rev Manager	3 hrs. @ \$20.59 per hr.	= <u>\$ 61.77</u>
Total Costs		= \$2,093.77

ASSUMPTION (continued)

FY 2021 - Personnel Services Bureau

Administrative Analyst III	10 hrs. @ \$19.80 per hr.	= \$ 198.00
Administrative Analyst II	10 hrs. @ \$18.75 per hr.	= \$ 187.50
Management Analyst Spec I	10 hrs. @ \$18.42 per hr.	= \$ 184.20

Total Costs = \$569.70

Currently, the Department issues Purple Heart license plates upon payment of the regular registration fees with no specialty plate/personalization fee charged for the plates.

Under this proposal, the first issuance of Purple Heart license plates will be free with a second or subsequent issuance of plates upon payment of the regular registration fees with no specialty/personalization fee charged.

Only the first set of plates will be impacted by this proposal with a loss of those registration fees at issuance and renewal.

It is assumed that, due to the first set of plates being free, the number of Purple Heart license plate applications received and issued may increase slightly each year, but overall will remain constant, therefore no additional costs are shown.

**Oversight** assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

In response to a similar proposal from this year (HB 1800), officials from DOR noted OA-ITSD services will be required at a cost of \$14,775 in FY 2021 (155.52 hours x \$95 per hour).

Revenue Impact

Officials from **DOR** state currently, Purple Heart recipients can obtain Purple Heart license plates without having to pay the personalization fee, but regular registration fees still apply. This legislation will allow Purple Heart recipients to receive their first set of license plates completely free of charge. Qualified applicants can apply for a second and subsequent set of license plates without having to pay the personalization fee, but regular registration fees still apply.

ASSUMPTION (continued)

The Department collected \$58,422 in registration fees in FY 2019 for Purple Heart license plates. The Department does not have a way to determine the number of Purple Heart license plates that were a second or subsequent set of plates; therefore; the Department estimates that this legislation will result in a loss of \$58,422 in registration fees annually.

	<b>FY 2021 (10 Mos.)</b>	<b>FY 2022</b>	<b>FY 2023</b>
Highways	(\$36,514)	(\$43,817)	(\$43,817)
Cities	(\$7,302)	(\$8,763)	(\$8,763)
Counties	(\$4,869)	(\$5,842)	(\$5,842)
Total	(\$48,685)	(\$58,422)	(\$58,422)

Source: Department of Revenue

This legislation allows the Purple Heart license plates to be transferred to a registered co-owner in the event of the qualified person's death until the co-owner's remarriage or death. It is unknown how many Purple Heart license plate holders will have their Purple Heart license plates transferred to a co-owner upon their death, but it is anticipated that the additional loss in registration fees based on this provision will be minimal. Registration fees are distributed 75/15/10 to Highways, Cities and Counties.

**Oversight** assumes there will be a loss of registration fees due to the Purple Heart special license plates being free for the first set. It is unknown if any of the fees collected in FY 2019 were for a second set of special license plates; therefore, Oversight will reflect a loss to the Highway Fund, Cities and Counties as "Up to \$58,422" as indicated by DOR.

**Oversight** notes, according to DOR's Specialty Plate Chart as of September 16, 2019, there were 2,517 total Purple Heart plates issued. Using DOR's estimate of \$58,422 of registration fees per year, would compute to approximately \$23 per vehicle in forgone registration fees.

§301.3069 - Central Missouri Honor Flight Specialty License Plate & §301.3159 Meritorious Service Medal Specialty License Plate

According to a report provided by the Department of Revenue, **Oversight** notes there are currently 200 different types of specialty license plate designs available in Missouri. From these 200 specialty license plates, there were 57,460 registrations as of September 16, 2019:



ASSUMPTION (continued)

**Oversight** assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the administrative personnel costs related to this proposal.

Set-up cost:

The Department is charged \$215 for the initial set-up, design, and programming for a new specialty plate for passenger, truck, RV, disabled and motorcycle plates. This is a one-time fee that will be charged for each plate upon passage of this bill for a cost of **\$430** in FY 2021.

Plate manufacturing cost:

The Department pays \$3.75 per plate for manufacturing flat plates through Missouri Vocational Enterprises (MVE).

It is unknown how many applicants would apply for these license plates. The Department is assuming 200 applicants per year at a cost to the Department of **\$625** (10 months) in FY 2021 and **\$750** in FY 2022 and FY 2023.

It is unknown how many eligible Missouri residents would apply for the Meritorious Service Medal plate license plate. If the Department receives 200 applicants per year, the cost to the Department would be **\$625** (10 months) in FY 2021 and **\$750** in FY 2022 and FY 2023.

Mailings:

It currently cost the Department, on average, \$5.55 to ship a box of 10 sets of plates to contract offices once they have completed the manufacturing process through MVE.

The mailing cost will be **\$93** (10 months) in FY 2021 and **\$111** in FY 2022 and FY 2023.

Note: \$5.55 is an average cost, as the cost may decrease or increase based on the weight of the package, the area to which it is being sent, and how many boxes are being sent at one time.

The Department would incur an additional postage cost for mailing notifications to those applicants notifying them their plates are ready for pickup at the respective license office.

Assuming 200 applications per year for each plate at a cost of **\$206** (10 months) in FY 2021 and **\$246** in FY 2022 and FY 2023 for letters (\$0.025), envelopes (\$0.040), and postage (\$0.55).

ASSUMPTION (continued)

OA-ITSD services will be required at a cost of **\$12,620** in FY 2021 (132.84 x \$95 per hour).

In summary DOR assumes a cost of **\$14,599** in FY 2021 (\$430 + \$625 + \$625 + \$93 + \$206 + \$12,620) and **\$1,857** in FY 2022 and FY 2023 (\$750 + \$750 + \$111 + \$246).

**Oversight** does not have any information to the contrary in regards to DOR's assumptions; therefore, Oversight will reflect DOR's Expense & Equipment costs on the fiscal note.

Revenue Impact

Officials from the **Department of Revenue** noted this legislation will result in an increase in the \$15 specialty plate reservation fees collected. It is unknown how many applicants will elect to obtain these specialty plates, but the increase should be minimal. \$15 specialty plate reservation fees are split 75-15-10 to Highways, Cities, and Counties.

**Oversight** assumes, based on DOR's assumptions for costs associated with the specialty plates, 400 applicants may choose to receive these specialty plates (200 per each specialty plate), resulting in \$6,000 per year in revenue.

	<b>FY 2021 (10 Mos.)</b>	<b>FY 2022</b>	<b>FY 2023</b>
Highway Fund	\$3,750	\$4,500	\$4,500
Cities	\$750	\$900	\$900
Counties	\$500	\$600	\$600

Source: Oversight

ASSUMPTION (continued)

§ 571.104 - “Right to Due Process Act”

In response to a similar proposal from this year (HB 1799), officials at the **Office of the State Courts Administrator**, the **Department of Corrections**, the **Department of Health and Senior Services**, the **Missouri House of Representatives**, the **Department of Economic Development**, the **State Auditor’s Office**, the **Missouri Highway Patrol**, the **State Tax Commission**, the **Department of Elementary and Secondary Education**, the **Department of Agriculture**, the **Missouri Consolidated Health Care Plan**, the **Department of Natural Resources**, the **Capitol Police**, the **Office of Administration’s Administrative Hearing Commission**, the **Department of Social Services**, the **Department of Mental Health**, the **Office of the Governor**, the **Missouri Department of Transportation**, the **Department of Public Safety’s Office of the Director** and the **Division of Fire Safety**, the **Department of Labor and Industrial Relations**, the **Office of the State Treasurer**, the **Department of Revenue**, the **Missouri National Guard**, the **Missouri Veterans Commission**, the **State Emergency Management Agency**, the **Missouri Gaming Commission**, the **Joint Committee on Administrative Rules**, the **Office of Prosecution Services**, the **Department of Conservation**, the **Department of Higher Education and Workforce Development**, the **Missouri State Employee Retirement System**, the **Missouri Lottery**, the **Missouri Senate**, the **Office of the State Public Defender** and the **Missouri Ethics Commission** each assumed no fiscal impact to their respective agencies from this proposal.

In response to a similar proposal from this year (HB 1799), officials at the **Springfield Police Department** and the **St. Louis County Department of Justice Services** each assumed no fiscal impact to their respective entities from this proposal.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
<b>GENERAL REVENUE FUND</b>			
<u>Cost - AGO (\$27.115)</u>			
To administer program for members of the military and their families p.4			
Personal Service	(\$72,917)	(\$88,375)	(\$89,259)
Fringe Benefit	(\$43,416)	(\$52,389)	(\$52,683)
Equipment and Expense	(\$29,555)	(\$15,195)	(\$15,575)
Travel	<u>(\$12,500)</u>	<u>(\$15,375)</u>	<u>(\$15,759)</u>
<u>Total Cost - AGO</u>	<u>(\$158,388)</u>	<u>(\$171,334)</u>	<u>(\$173,276)</u>
FTE Change - AGO p.4	2 FTE	2 FTE	2 FTE
<u>Costs - OA, ITSD/DSS (§§208.151 and 210.109) - FAMIS, MHD systems, MEDES, MMIS and FACES updates p.7</u>			
	(\$1,080,516)	(\$122,700)	\$0
<u>Cost - DOR (\$301.451)</u>			
ITSD Programming p. 9	(\$14,775)	\$0	\$0
<u>Cost - DOR (§§301.3069 &amp; 301.3059) p. 14</u>			
Set-up cost	(\$430)	\$0	\$0
Plate manufacturing	(\$1,250)	(\$1,500)	(\$1,500)
Mailing	(\$93)	(\$111)	(\$111)
Postage	(\$206)	(\$246)	(\$246)
OA-ITSD cost	<u>(\$12,620)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Cost - DOR (§§301.3069 &amp; 301.3059) p. 14</u>	<u>(\$14,599)</u>	<u>(\$1,857)</u>	<u>(\$1,857)</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(\$1,268,278)</u></b>	<b><u>(\$295,891)</u></b>	<b><u>(\$175,133)</u></b>
Estimated Net FTE Change for the General Revenue Fund	2 FTE	2 FTE	2 FTE



## FISCAL DESCRIPTION

This proposal modifies provisions relating to veterans.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Attorney General's Office  
Department of Commerce and Insurance  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Health and Senior Services  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Public Safety  
    Office of the Director  
    Division of Alcohol and Tobacco Control  
    Capitol Police  
    Fire Safety  
    Missouri Gaming Commission  
    Missouri Highway Patrol  
    Missouri National Guard  
    State Emergency Management Agency  
    Veterans Commission  
Department of Social Services  
Office of the Governor  
Joint Committee on Administrative Rules  
Missouri Lottery Commission  
Legislative Research  
Missouri Consolidated Health Care Plan  
Missouri Department of Agriculture  
Missouri Department of Conservation  
Missouri Ethics Commission

SOURCES OF INFORMATION (continued)

Missouri House of Representatives  
Office of the Lieutenant Governor  
Department of Transportation  
Missouri State Employee's Retirement System  
MoDOT & Patrol Employees' Retirement System  
Office of Prosecution Services  
Missouri State Employee's Retirement System  
MoDOT & Patrol Employees' Retirement System  
Office of Administration  
    Administrative Hearing Commission  
    Budget and Planning  
Office of the State Courts Administrator  
Office of the State Auditor  
Missouri Senate  
Office of the Secretary of State  
Office of the State Public Defender  
Office of the State Treasurer  
State Tax Commission



Julie Morff  
Director  
May 6, 2020



Ross Strobe  
Assistant Director  
May 6, 2020