

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3197-01
Bill No.: HB 1454
Subject: Veterans; Department of Public Safety; Military Affairs
Type: Original
Date: January 16, 2020

Bill Summary: This proposal requires the Missouri Veterans Commission to collect and display information about job opportunities for veterans.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Veterans Commission Cap Imp Trust (0304)	(\$74,955)	(\$85,927)	(\$86,678)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$74,955)	(\$85,927)	(\$86,678)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Veterans Commission Cap Imp Trust (0304)	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§42.017 - Job opportunities for veterans

Officials from the **Department of Public Safety - Veterans' Commission (VET)** state the VET does not currently have an employee that would be able to complete these duties. To meet the requirements of this legislation, the VET would need to hire one (1) Personnel Officer at an annual salary of \$55,000 to compile and maintain a current and up-to-date listing of all employers looking to hire veterans and jobs opportunities for veterans. This FTE would be located at the Headquarters in Jefferson City but would be required to conduct extensive travel throughout the state to gather the required information requested by this bill. The VET will make a determination in the near future if one Personnel Officer is adequate to complete these duties.

Oversight notes VET's costs and assumes if additional FTE are required in the future, the VET will request additional funding through the appropriations process. Therefore, Oversight will reflect the VET's impact of one (1) FTE for fiscal note purposes.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Oversight assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could require additional resources.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
VETERANS COMMISSION CAP IMP TRUST FUND (0304)			
<u>Costs - VET (\$42.017)</u>			
Personal Services	(\$45,833)	(\$55,550)	(\$56,106)
Fringe Benefits	(\$24,821)	(\$29,968)	(\$30,153)
Expense and Equipment	(\$4,301)	(\$409)	(\$419)
Total Costs - VET	<u>(\$74,955)</u>	<u>(\$85,927)</u>	<u>(\$86,678)</u>
FTE Change - VET	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON THE VETERANS COMMISSION CAP IMP TRUST FUND	<u>(\$74,955)</u>	<u>(\$85,927)</u>	<u>(\$86,678)</u>
Estimated Net FTE Change for the Veterans Commission Cap Imp Trust Fund	1 FTE	1 FTE	1 FTE
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The commission must actively seek out, within every county and city within a county, business organizations that have available job opportunities and are interested in hiring veterans to fill those opportunities. The commission must collect contact information from such business organizations and display such contact information in a table on the commission's website. The list of business organizations included in the table must be arranged by county and city not within a county.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -
Veterans' Commission
Joint Committee on Administrative Rules
Office of Secretary of State



Julie Morff
Director
January 16, 2020



Ross Strobe
Assistant Director
January 16, 2020