

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3503-01
Bill No.: HB 1631
Subject: Constitutional Amendments
Type: Original
Date: January 13, 2020

Bill Summary: This proposal establishes the Joint Committee on the Missouri Constitutional Convention.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives** state no fiscal impact is anticipated. Joint Committee expenses are typically covered using the Senate's Joint Contingent Expenses appropriation.

Officials from the **Missouri State Senate (Senate)** state this proposed legislation, as written, does not allow for compensation from the Joint Contingent appropriation. Therefore, the Senate anticipates a negative fiscal impact to the Senate Contingent appropriation for four senators to attend committee meetings. It will cost the Senate approximately \$455 per meeting.

Oversight notes this proposed legislation establishes the Joint Committee on the Missouri Constitutional Convention for which the committee shall consider whether convening a constitutional convention is in the best interest of the state. The committee shall be composed of eight members of which four are appointed by the Speaker of the House of Representatives and four appointed by the President Pro Tempore of the Senate; each shall appoint two members from the majority party and two members from the minority party. The members of the committee would serve without compensation but could seek reimbursement for actual and necessary expenses.

This proposed legislation would require that the committee meet, at minimum, each quarter.

Oversight assumes the Senate could anticipate a total cost of approximately \$1,820 annually (\$455 x 4 meetings per year). Oversight further assumes, as the cost to the Senate Contingent appropriation is anticipated to be minimal, that such costs could be absorbed. Therefore, for the purposes of this fiscal note, Oversight will assume a zero fiscal impact for this proposal.

Oversight notes **Legislative Research** and the **Missouri Secretary of State's Office** have stated the proposed legislation would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2021
(10 Mo.)

FY 2022

FY 2023

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri House of Representatives
Missouri Senate
Legislative Research
Missouri Secretary of State's Office



Julie Morff
Director
January 13, 2020



Ross Strobe
Assistant Director
January 13, 2020