

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3568-02
Bill No.: HCS for HB 2322
Subject: Sewers and Sewer Districts; Political Subdivisions; Fees
Type: Original
Date: March 10, 2020

Bill Summary: This proposal changes the law regarding utility districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Secretary of State**, the **Office of the State Courts Administrator** and the **Department of Natural Resources** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **St. Louis County Board of Elections** and the **Platte County Board of Elections** each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Jackson County Election Board** and the **Metropolitan St. Louis Sewer District** each assumed no fiscal impact to their respective entities from this proposal.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Oversight notes it will be up to the qualified voters residing within each existing district to decide if they want the two districts to consolidate the public water supply district into the reorganized common sewer district. Oversight notes user fees on the property located within the sanitary sewer improvement area may go towards paying for all or parts of improvements and service, including the cost of principal or interest on temporary notes and revenue bonds. Therefore, Oversight will reflect a \$0 fiscal note impact for this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of the State Courts Administrator
Department of Natural Resources
St. Louis County Board of Elections
Jackson County Election Board
Platte County Board of Elections
Metropolitan St. Louis Sewer District



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March 10, 2020



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March 10, 2020