COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3600-01 <u>Bill No.</u>: HCR 61

Subject: Holidays and Observances

Type: Original

Date: January 10, 2020

Bill Summary: This proposal designates the fourth Saturday in July each year as "National

Day of the Cowboy."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 3600-01 Bill No. HCR 61 Page 2 of 4 January 10, 2020

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2021 FY 2022 FY 2				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2021	FY 2022 FY 2			
Total Estimated Net Effect on FTE	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Local Government	\$0	\$0	\$0	

L.R. No. 3600-01 Bill No. HCR 61 Page 3 of 4 January 10, 2020

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization.

Oversight notes that the Office of Administration has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

FISCAL IMPACT - State Government	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3600-01 Bill No. HCR 61 Page 4 of 4 January 10, 2020

SOURCES OF INFORMATION

Office of Administration

Julie Morff Director

January 10, 2020

Ross Strope Assistant Director January 10, 2020

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