COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

| <u>L.R. No.:</u> | 3844-01 |
|------------------|--------------------------|
| <u>Bill No.:</u> | HB 1623 |
| Subject: | Elections; Redistricting |
| Type: | Original |
| Date: | January 6, 2020 |

Bill Summary: This proposal requires the state demographer to use last known permanent place of residence for counting college students and inmates when reapportioning state house and senate districts.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|---------|---------|---------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 3844-01 Bill No. HB 1623 Page 2 of 4 January 6, 2020

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| Local Government | \$0 | \$0 | \$0 |

L.R. No. 3844-01 Bill No. HB 1623 Page 3 of 4 January 6, 2020

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** state the Missouri Constitution Article III, Section 3 establishes and requires the non-partisan state demographer to create a tentative plan of apportionment and map of the proposed districts. While the state demographer is housed within the Office of Administration, the non-partisan state demographer is not. Consequently, this proposal has no impact on the Office of Administration.

Officials from the **Department of Corrections (DOC)** state the department currently asks offenders during their diagnostic interview what kind of home environment they lived in prior to incarceration and where, but this is not necessarily their permanent place of residence. The department assumes that the address provided by the offender will be the address provided to the state demographer. DOC assumes the proposal would not fiscally impact their agency.

Officials from the **State Auditor's Office** assume the proposal will have no fiscal impact on their organization.

Officials from **Missouri Western** and **State Technical College of Missouri** both assume the proposal will have no fiscal impact on their organization.

Oversight notes that the above agencies have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note. Oversight assumes this bill could change future boundaries of legislative districts; however, Oversight assumes it would not create a direct fiscal impact to the state or local political subdivisions.

| FISCAL IMPACT - State Government | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
|----------------------------------|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

L.R. No. 3844-01 Bill No. HB 1623 Page 4 of 4 January 6, 2020

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration Department of Corrections State Auditor's Office Missouri Western State Technical College of Missouri

Julie Maff

Julie Morff Director January 6, 2020

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Ross Strope Assistant Director January 6, 2020