

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3875-01
Bill No.: HB 1712
Subject: Public Buildings
Type: Original
Date: January 8, 2020

Bill Summary: This proposal requires the display of the national motto on public buildings.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue*	\$0 or Less than (\$251,325)	\$0	\$0
Total Estimated Net Effect on General Revenue*	\$0 or Less than (\$251,325)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds*	\$0	\$0	\$0

* Ranged from \$0 (if assumed to be a paper sign and therefore, the costs could be absorbed) to an estimate of 1,117 locations x \$225 (\$125 for a metal sign + \$100 installation costs)

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 8.925 - National Motto on Public Buildings

Officials from the **Office of Administration - Facilities Management Design and Construction (OA-FMDC)** assume this proposal requires all buildings, owned and leased by the state to display the motto "In God We Trust". The board of public buildings will determine the type of display. For budgeting purposes, FMDC would estimate the cost of signage at 1,117 locations (leased, state-owned and institutions) to be \$251,325. This amount is based on display costs of \$125 per location (3 foot x 2 foot metal sign) and the installation cost of \$100 per display at 1,117 locations (leased, state-owned and institutions). State employees could perform installation of signs at state-owned facilities and institutions (692 locations). Therefore, a portion of this cost (\$69,200) may potentially be absorbed by existing resources. However, until the FY 21 budget is finalized, FMDC cannot identify funding sources.

Officials from the **Department of Transportation (MoDOT)** state that there could be a potentially unknown negative fiscal impact on MoDOT. If paper signs are sufficient, the cost would be minimal, but if more complex, the cost would be higher.

Oversight assumes the state Board of Public Buildings can choose the type of display used to meet the requirements of this proposal including but not limited to paper or a mounted plaque. Therefore, Oversight will show a range of impact of \$0 (agency chooses paper as the display material which can be absorbed with existing resources) to cost less than the \$251,325 estimate provided above. Oversight assumes the cost would be incurred in the first year of the fiscal note (FY 2021). For simplicity, Oversight will assume the costs (if any) will be incurred by the General Revenue Fund.

Officials from the **Missouri Department of Conservation (MDC)** assume the proposal will have no fiscal impact on their organization.

Oversight notes that the Missouri Department of Conservation has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note to MDC.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
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GENERAL REVENUE FUND

<u>Cost</u> - "In God We Trust" display - costs ranged from paper (\$0) to an unknown costs for other signage option	\$0 or Less than <u>(\$251,325)</u>	<u>\$0</u>	<u>\$0</u>
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ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	\$0 or Less than <u>(\$251,325)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires every public building to display "In God We Trust". The state Board of Public Buildings shall determine the nature of the display.

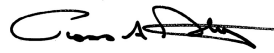
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Transportation
Missouri Department of Conservation



Julie Morff
Director
January 8, 2020



Ross Strobe
Assistant Director
January 8, 2020