

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3954-01  
Bill No.: HB 1470  
Subject: Education, Elementary and Secondary  
Type: Original  
Date: February 21, 2020

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Bill Summary: This proposal requires teachers and principals to complete two hours of suicide prevention education each school year.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume this proposal would have insignificant costs.

Officials from the **Shell Knob School District** assume this proposal would have a negative fiscal impact on their district.

Officials from **Fort Zumwalt School District** assume this would cost around \$162,000 based on our professional development rates and would take away from other professional development that the district may need as those hours are already set through union agreements.

Officials from **Dent-Phelps R-III** assume this requirement for teachers and principals to complete two hours of suicide prevention education each school...would not be an issue as long as there is suitable materials given to the schools, at no cost, and districts are given the latitude to complete at some point during each school year.

Officials from **Spring Bluff R-XV** assume that costs associated with the training would include: non certified employee hourly rate, presenter or on line subscription cost (most districts already have access to this.) Overall, costs would be minimal[.]

Officials from **Hume R-VIII** don't think HB 1470 would have a great fiscal impact on our school. It would be negative but the cost should not be significant. However, there are a number of things that our teachers are required to be trained on each year.

Officials from **Santa Fe R-X** assume you would take the average hourly rate of pay for MO teachers/admin times two, which I think DESE would provide.

Officials from the **Kansas City School District** assume this proposal would cost an estimated \$100,000.

**Oversight** notes this proposal requires all teachers, principals, and licensed educators to complete training on suicide prevention. Current law permits, but does not require licensed educators to complete up to two hours of suicide awareness and prevention training as part of their required professional development training.

**Oversight** assumes that this proposal would have no fiscal impact as these two hours would fulfill part of the professional development hours § 168.021 already requires.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Dent-Phelps R-III  
Fort Zumwalt School District  
Hume R-VIII  
Kansas City School District  
Santa Fe R-X  
Shell Knob School District  
Spring Bluff R-XV



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February 21, 2020



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