

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4349-01
Bill No.: HB 2117
Subject: Lobbying; Ethics
Type: Original
Date: January 30, 2020

Bill Summary: This proposal modifies provisions relating to lobbyists.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------|----------|----------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Ethics Commission (MEC)** assume the proposal will have no fiscal impact on their organization.

If the Commission identifies significant violations during the process established in Section 105.955.14 (2), (3), RSMo, or complaints received increase significantly additional staff may be required to provide the proper oversight.

For informational purposes only, if the Commission were to receive complaints or identify alleged violations and if the Commission found probable cause a violation exists the Commission can recommend or agree to monetary penalties as established in 105.961.4, RSMo. The penalties received by the Commission in enforcement actions are forwarded to the appropriate school district.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could require additional resources.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Oversight assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

ASSUMPTION (continued)

Officials from the **State Auditor's Office, Department of Corrections, Missouri Department of Conservation, Department of Transportation, Office of the State Treasurer, Department of Commerce & Insurance, Department of Economic Development, Department of Public Safety-Office of the Director, Department of Public Safety-Capitol Police, Missouri House of Representatives, Department of Mental Health, Department of Public Safety-Veterans Commission, Department of Public Safety-Alcohol and Tobacco Control, Department of Natural Resources, Office of Prosecution Services, Department of Social Services, Department of Public Safety-Missouri National Guard, Office of Administration-Administrative Hearing Commission, Office of State Courts Administrator, Attorney General's Office, Office of the Governor, Department of Public Safety-Missouri State Highway Patrol, Department of Elementary and Secondary Education, Missouri Tax Commission, Department of Health and Senior Services, Department of Higher Education and Workforce Development, Missouri State Employees' Retirement System, Department of Agriculture, Department of Revenue, Legislative Research, Office of Administration, Department of Public Safety-Gaming Commission, Missouri Consolidated Health Care Plan, Office of the State Public Defender, Missouri Lottery Commission, Department of Public Safety-Fire Safety, Department of Public Safety-State Emergency Management Agency, and Missouri Senate** each assume the proposal will have no fiscal impact on their organization.

Officials from the **City of Springfield** and **City of Kansas City** both assume the proposal will have no fiscal impact on their organization.

Officials from the **State Technical College of Missouri** assume the proposal will have no fiscal impact on their organization.

| <u>FISCAL IMPACT - State Government</u> | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION


State Auditor's Office
Department of Corrections
Missouri Department of Conservation
Department of Transportation
Office of the State Treasurer
Department of Commerce & Insurance
Department of Economic Development
Department of Public Safety-Office of the Director
Department of Public Safety-Capitol Police
Missouri House of Representatives
Department of Mental Health
Department of Public Safety-Veterans Commission
Department of Public Safety-Alcohol and Tobacco Control
Department of Natural Resources
Office of Prosecution Services
Department of Social Services
Department of Public Safety-Missouri National Guard
Office of Administration-Administrative Hearing Commission
Office of State Courts Administrator
Attorney General's Office
Office of the Governor
Department of Public Safety-Missouri State Highway Patrol
Department of Elementary and Secondary Education
Missouri Tax Commission
Department of Health and Senior Services
Department of Higher Education and Workforce Development
Missouri State Employees' Retirement System

SOURCES OF INFORMATION (continued)

Department of Agriculture
Department of Revenue
Legislative Research
Office of Administration
Department of Public Safety-Gaming Commission
Missouri Consolidated Health Care Plan
Office of the State Public Defender
Missouri Lottery Commission
Department of Public Safety-Fire Safety
Department of Public Safety-State Emergency Management Agency
Missouri Senate
City of Springfield
City of Kansas City
State Technical College of Missouri



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January 30, 2020



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January 30, 2020