

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4421-01
Bill No.: HCR 63
Subject: Waste - Solid
Type: Original
Date: January 29, 2020

Bill Summary: This proposal establishes the Joint Committee on Solid Waste Management District Operations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate (SEN)** assume this proposal will have costs to reimburse mileage for ten appointees (5 Senators and 5 Representatives) to attend committee meetings. Travel will be reimbursed from the Joint Contingent Appropriation. The approximate cost for mileage for five senators and five representatives will be \$1,146 per meeting held.

Oversight assumes the Missouri Senate will incur some costs from this proposal related to reimbursing members for mileage to attend committee meetings. Oversight is unable to determine how many committee meetings were held when the committee was initially established in 2014. Oversight assumes the committee could meet up to six times during the interim which would result in costs of \$6,876 per year. Oversight will not reflect the costs on the fiscal note as they appear to be minimal. Oversight notes in FY 2019, the Senate Joint Contingent appropriation (Section 12.500) of \$225,000, expended \$67,307 and lapsed \$157,693.

Officials from the **Department of Natural Resources, Missouri House of Representatives and Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the agencies mentioned above have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Officials from the **St. Louis-Jefferson Solid Waste Management District** assume the proposal will have no fiscal impact on their organization.

Oversight notes that the agency mentioned above have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for this agency.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other solid waste management districts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This resolution establishes the "Joint Committee on Solid Waste Management District Operations". The Joint Committee is composed of five members of the Senate and five members of the House of Representatives, with not more than three from each chamber being from the same party. The Joint Committee may hold hearings and prepare a report with its recommendations for any legislative action deemed necessary, for submission to the General Assembly by December 31, 2025, at which time the Joint Committee shall be dissolved.

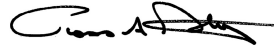
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Missouri Senate
Missouri House of Representatives
Office of the Governor
St. Louis-Jefferson Solid Waste Management District



Julie Morff
Director
January 29, 2020



Ross Strobe
Assistant Director
January 29, 2020