

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4607-03
Bill No.: HB 2288
Subject: Health Care Professionals
Type: Original
Date: March 3, 2020

Bill Summary: This proposal establishes the “21st Century Missouri Patient Education Task Force”.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§191.1160 - 21st Century Missouri Patient Education Task Force

Officials from the **Missouri Senate (SEN)** state this proposal establishes the “21st Century Missouri Patient Education Task Force”. The task force is to be comprised of 5 Senators, 5 Representatives, the Governor, 4 Department Directors and 7 lay people.

The SEN assumes meetings will be held in Jefferson City during the interim. The average of the total round trip miles for current sitting senators is 32 miles and the current mileage rate, as set by the Office of Administration, is 43 cents per mile. Therefore, the SEN estimates total costs for senator mileage of \$561.

Oversight does not have any information to the contrary. Oversight notes extrapolating the SEN’s anticipated expenses to the entire task force (22 people) would total roughly \$2,500 per meeting. Oversight assumes two meeting per year for a total of \$5,000 and assume this is not a material amount and will not reflect this in the fiscal note.

Officials from **Legislative Research (LR)** state the Office of Revisor believes that, due to the limitation of current staff to revision only, the use of the old language allowing the Joint Committee staff to provide support for interim and other committees refers to the Oversight Division. As such, LR assumes the proposal will have no fiscal impact on their organization.

Officials from the **Missouri House of Representatives (MHR)** assume the proposal will have no fiscal impact. Either the House will absorb expenses incurred by members serving on the task force or the Senate will cover the same with its Joint Contingent Expenses appropriation.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the no impact provided by the MHR for fiscal note purposes.

Oversight notes the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, the **Governor’s Office**, the **Office of Administration** and the **Oversight Division** have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2021
(10 Mo.)

FY 2022

FY 2023

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Governor's Office
Legislative Research
Missouri House of Representatives
Missouri Senate
Office of Administration
Oversight Division



Julie Morff
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March 3, 2020



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