

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4655-02
Bill No.: HCS for HB 1961
Subject: Education, Elementary and Secondary; Weapons
Type: Original
Date: March 3, 2020

Bill Summary: This proposal establishes the "Keep Our Schools Safe Act."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

The **Missouri Highway Patrol** assumes this proposal will have no direct fiscal impact on their agency.

The **Department of Elementary and Secondary Education** assumes this proposal will likely have an impact on local school districts. We defer to them regarding the extent of any impact.

Officials from **Gasconade County R-I School District** assume the cost associated with each person being trained to be a school protection officers would be \$10,000 or more. A district would want to have at least one person trained per building so if you have 3 buildings would have \$30,000 or more in cost for training.

We would want to stipend them in some way to be this officer since there will be time used outside of regular contracts. Would look at around \$1,000 per individual.

Officials from **Wellsville Middletown R-I School District** say in that our board has shown no inclination to allow for school protection officers or a person of any other designation that would allow any person who is not a law enforcement officer to carry firearms in our school, I don't believe this bill will currently have any fiscal impact on our school.

Oversight assumes that because this bill permits, but does not require additional school resource officers, that it will have no direct fiscal impact on state agencies and that fiscal impacts on school districts will be at the discretion of the school districts.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact on State agencies.

§ 160.655 - SPO requirement

This proposal permits each school district to have one or more “school protection officer” designated for each school building. This provision expands those who could qualify to be a school protection officer, and requires them to carry a concealed firearm. It also implements procedural requirements related to the designation and release of school protection officers.

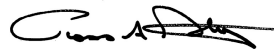
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Highway Patrol
Department of Elementary and Secondary Education
Gasconade County R-I School District
Wellsville Middletown R-I School District



Julie Morff
Director
March 3, 2020



Ross Strobe
Assistant Director
March 3, 2020