

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5027-02  
Bill No.: HCS for HB 2387  
Subject: Education, Elementary and Secondary; Education, Higher  
Type: Original  
Date: March 11, 2020

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Bill Summary: This proposal establishes the "21st-Century Missouri Education Task Force"

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Higher Education and Workforce Development, Office of the Governor, State Technical College of Missouri, University of Central Missouri, University of Missouri System, El Dorado Springs R-2 School District, and Wellsville-Middletown School District** assume this bill has no fiscal impact.

Officials at the **Missouri State Senate** assume this bill has a (\$331.53) fiscal impact per task force meeting (257 miles X .43 miles) for a cost of \$110.33 per attendee.

**Oversight** assumes that each of the eighteen members will be reimbursed roughly \$110.33 per meeting, for a cost of \$1,986 per meeting. If three meetings are held during a year, this would equate to roughly \$6,000 annually in reimbursement expenses. Oversight assumes this amount is not material and will not reflect it on the fiscal note.

**Oversight** received no response from the MEC, but assumes they can absorb any additional enforcement activities that this bill may require. Upon receipt of their response, Oversight may update the note accordingly.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

This bill establishes the "21st Century Missouri Education Task Force". The membership of the

FISCAL DESCRIPTION (continued)

task force includes: three members of the House of Representatives with two members appointed by the Speaker and one appointed by the Minority Leader, three members of the Senate with two appointed by the President Pro Tem and one appointed by the Minority Leader, the Governor or his designee, nine members as appointed by the Governor representing various interested parties, the Commissioner of Education and the Commissioner of Higher Education or their designees.

The mission of the task force is outlined in the bill and includes, but is not limited to, evaluation of current educational process and funding. The task force will make recommendations for legislation as well as submit a report outlining a summary of task force activities to the General Assembly before August 28, 2021.

The task force will suspend operations on January 1, 2022 and reconvene January 1, 2023 to provide updates and review recommendations to be presented by August 28, 2023.

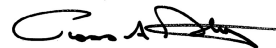
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education and Workforce Development  
El Dorado Springs R-2 School District  
Missouri State Senate  
Office of the Governor  
State Technical College of Missouri  
University of Central Missouri  
University of Missouri System  
Wellsville-Middletown School District



Julie Morff  
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March 11, 2020



Ross Strope  
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March 11, 2020